

Forests For Tomorrow 2014/15 – 2018/19

Provincial Meeting September 18, 2013 Allan Powelson, Monty Locke



Ministry of Forests, Lands and Natural Resource Operations

VISION

• The impacts of catastrophic disturbances and constrained timber supplies are: (a) identified, prioritized and communicated to government to support investment decisions; and (b) consistent with those decisions, the impacts are effectively and efficiently mitigated by exemplary stand tending and reforestation activities that enhance forest values and support forest resilience.

MISSION

 FFT optimally utilizes available funding to reforest and manage productive forest land through the use of best science, and in consideration of all forest values and changing factors.

Eligible Investment Category	Sub-Category	Focus	Implementation Priorities
Forests for Tomorrow Program	Current reforestation	 Priority given to those areas throughout the province where the catastrophic disturbance has caused drops in midand long-term timber supply. Eliminate backlog NSR. 	 •Maintain adequate growth rates on existing government-funded land based investments through vegetation management. •Annual reforestation level of 20 million seedlings (at least) with a variety of species, on areas where the mid- and long-term timber supply has been impacted by catastrophic disturbance. •Meet government obligations under Forest and Range Practices Act section 108. •Eliminate the provincial backlog (pre-1987) Not Satisfactorily Restocked (NSR) by 2015.

Eligible Investment Category	Sub-Category	Focus	Implementation Priorities
Forests for Tomorrow Program	Timber Supply Mitigation	Mitigate impacts on timber supply caused by catastrophic disturbance or constrained timber	 MPB impacted areas Fertilization, spacing, and conifer release in the central Interior will focus on mitigating the reduction in the mid-term timber supply by targeting these activities within the "economic fibre-baskets" associated with the priority areas: Spacing treatments should be focused on managing density of repressed, or potentially repressed, stands with low forest health risks. Stands and spacing densities should be targeted for future fertilization treatments and value improvement. Coast, NW, SE Fertilization, spacing, and conifer release on coastal, southeast, and northwest forest management units with constrained timber supply and where highest return-on-investment will be achieved to improve timber availability and value. Focus on establishing stands suitable for future fertilization and value improvement.



Ministry of Forests, Lands and Natural Resource Operations

From the service plan

Performance Measure 7: Timber volume gain from silviculture investments.

Performance Measure	2012/13	2013/14	2014/15	2015/16		
	Forecast	Target ²	Target	Target		
Timber volume gain (millions of cubic metres) expected in 65 years from silviculture treatments completed ¹	7.7	8.3	8.3	8.3		

Discussion

This measure compliments attainment of the provincial sustainable harvest level targets: 57 million cubic metres per year during the mid-term, and 65 million cubic metres per year for the long-term.



Government Commitments

Current reforestation

- Plant at least 20 million seedlings per year
- Eliminate the backlog NSR by 2015
- Increase funding by \$10 million starting in 2015/16
 Timber Supply Mitigation
- Continue developing Type 4 Silviculture strategies
- Fertilize at least 21,000 ha per year



 Determination of level of investment in each region of the province will be based upon the level of need and opportunity for mitigation of impacts on timber supply caused by catastrophic disturbance or constrained timber



2014/15

- 2014/15 FFT budget projected to be around \$32 M for CR and around \$11.85 M for TSM
- Direction from Premier to Minister to increase funding for "reforestation" by \$10 M starting in 2015/16

Finding treatable areas

- FFT potential opportunity maps
 - Areas that might be not sufficiently stocked were determined using the vegetation resource inventory, provincial overview surveys for forest health, perimeters of wildfires since 1999, current harvested stand updates, and the mapped boundaries of the timber harvesting land base.
- Silviculture opportunity maps
 - Finding opportunities for a variety of incremental activities
- Digital Camera and other high resolution imagery availability.
 - Available from FAIB and GeoBC



Guidance for developing the AOP and 5-year plan

Planning

- Forest For Tomorrow Strategic Plan
- Silviculture planning process
 - FFT silviculture 5-year plan instructions
 - Silviculture treatment regimes

Stand Management Guidance

- Silviculture treatment funding criteria (Minor changes reflecting regional input)
- Management of tree species composition
- FFT species and density indicators and targets
- Mixed species options for FFT
- Assisted Species Migration
- <u>FFT use of western white pine guidance</u>
- Silviculture regimes for fuel management
- Fibre Plantations In British Columbia (Land Based Investment Program)

Return on Investment



Ministry of Forests, Lands and Natural Resource Operations

Priority ranking for current reforestation treatment as 2013

(indication of TSA name includes all management unit types – tree farm licences, Community Forests, and woodlots - encompassed by that broader area in priority ranking)

ranking	TSA/District Name	Pre-uplift AAC (m3)	AAC (as ofFeb10,2012)	Mid-term MoFR	LRSY	future Volume loss without treatment (m3/yr)	Future % loss in relation to LRSY without treatment
1	Lakes	1,500,000	2,000,000	500,000	1,200,000	310,975	26%
1	Quesnel	3,248,000	4,000,000	1,110,000	2,200,000	486,567	22%
1	Williams Lake	3,807,000	5,770,000	1,840,000	1,900,000	406,165	21%
2	100 Mile House	1,334,000	2,000,000	855,000	1,300,000	203,158	16%
2	Vanderhoof (District)					589,400	
2	Ft. St. James (District)	9,313,000	12,500,000	6,400,000	9,500,000	442,176	13%
2	Prince George (District)					248,276	
2	Morice		2,165,000	1,200,000	1,600,000	208,726	13%
3	Mackenzie		3,050,000	2,880,000	3,300,000	285,957	9%
3	Kamloops	2,682,000	4,000,000	1,830,000	2,300,000	181,447	8%
3	Dawson Creek		1,860,000	1,180,000	1,800,000	124,359	7%
3	Merritt	1,508,000	2,400,000	1,600,000	1,700,000	94,861	6%



Additional aspects that impact this priority listing

Caribou mitigation openings

- Incorporating the crop establishment opportunities into plans
- strategically adjust less critical activities which can be achieved on alternative timelines

Random events outside priority areas

- what should the strategic approach be for these opportunities?
- What should be the criteria that we use to ensure that we do not miss stewardship opportunities that can be locally important but are outside of the main provincial priority areas?



Mountain

Ministry of Forests, Lands and Natural Resource Operations

Priority ranking for timber supply mitigation treatment as 2013

(indication of TSA name includes all management unit types – tree farm licences, Community Forests, and woodlots - encompassed by that broader area in priority ranking)

						3 Yr Annual						Drop in mid-		%change	% change	% change	% change
						Harvest						term vs ave		from pre-	from AAC	from 3yr	from
				Pre-uplift		Avg (07/08	Mid-term		Mid-term	Drop in mid-term	Drop in mid-	annual	drop in mid-	uplift AAC to	to mid-	harvest to	LRSY to
Area	Region	TSA_name	District	AAC (m3)	AAC	- 09/10)	Mo⊞	LRSY	vs AAC	vs pre-uplift AAC	term vs AAC	harvest/yr	term vs LRSY	mid-term	term	mid-term	mid-term
North	Skeena	Lakes	Nadina	1,500,000	2,000,000	1,130,804	500,000	1,200,000	25%								
										1,000,000	1,500,000	630,804	700,000	67%	75%	56%	58%
North	Omenica	Prince	Vander, PG,	9,313,000	12,500,000	8,698,921	6,400,000	9,500,000	51%								
		George	FSJ							2,913,000	6,100,000	2,298,921	3,100,000	31%	49%	26%	33%
South	Cariboo	Ques nel TSA	Ques nel	3,248,000	4,000,000	3,604,689	1,100,000	2,200,000	28%								
										2,148,000	2,900,000	2,504,689	1,100,000	66%	73%	69%	50%
South	Cariboo	Williams	Cariboo/Chil	3,768,400	5,770,000	2,902,331	1,840,000	1,900,000	32%		2 222 222	4 000 004	60.000	5407		070/	20/
L		Lake TSA	cotin				4			1,928,400		1,062,331	60,000	51%	68%	37%	3%
North	Skeena	Mbrice	Nadina		2,165,000		1,200,000				965,000	580,254	400,000		45%	33%	25%
South	Thompson	Kamloops	Kam/Headw	2,682,000	4,000,000	2,172,017	1,830,000	2,300,000	48%							4.00	2007
			aters							852,000	2,170,000	342,017	470,000	32%	54%	16%	20%
South	Thompson	Okanagan	OK OK	2,655,000	3,375,000	2,768,528	2,140,000	3,000,000	63%		4 005 000	COO 500	000.000	100/	0.707	200/	200/
041-	0-1	400 1 51-	Sus hwap	4 004 000	2 000 000	4044750	055.000	4 000 000	400/	515,000	1,235,000	628,528	860,000	19%	37%	23%	29%
South	Cariboo	100 Mile	100 Mile	1,334,000	2,000,000	1,814,750	855,000	1,300,000	43%	479,000	1,145,000	959,750	445,000	36%	57%	53%	34%
South	Thompson	House Morritt	Hous e Cas cades	1,508,000	2,400,000	2,860,700	1,600,000	1,700,000	67%				-	30/0			
				1,000,000							800,000	1,260,700	100,000		33%	44%	6%
South	Kooteny/B	Arrow	Arrow		550,000	538,504	450,000	700,000	82%		100.000	0C EO4	250,000		100/	1.00/	269/
0 "	1/ / 15	0 1 1	Boundary		004.000	040 440	500.000	000.000	5551		100,000	86,504	250,000		18%	16%	36%
South	Kooteny/B	Cranbrook	Rocky		904,000	816,416	529,000	900,000	59%		275 000	207.416	271.000		41%	35%	410/
C 41-	Vt	I	Mountain	500.000	E00 570	405 700	070.000	400.000	000/		375,000	287,416	371,000		41%	30%	41%
South	Kooteny/B	invermere	Rodky	582,000	598,570	485,729	372,000	400,000	62%								

210,000

226,570

113,729

28,000

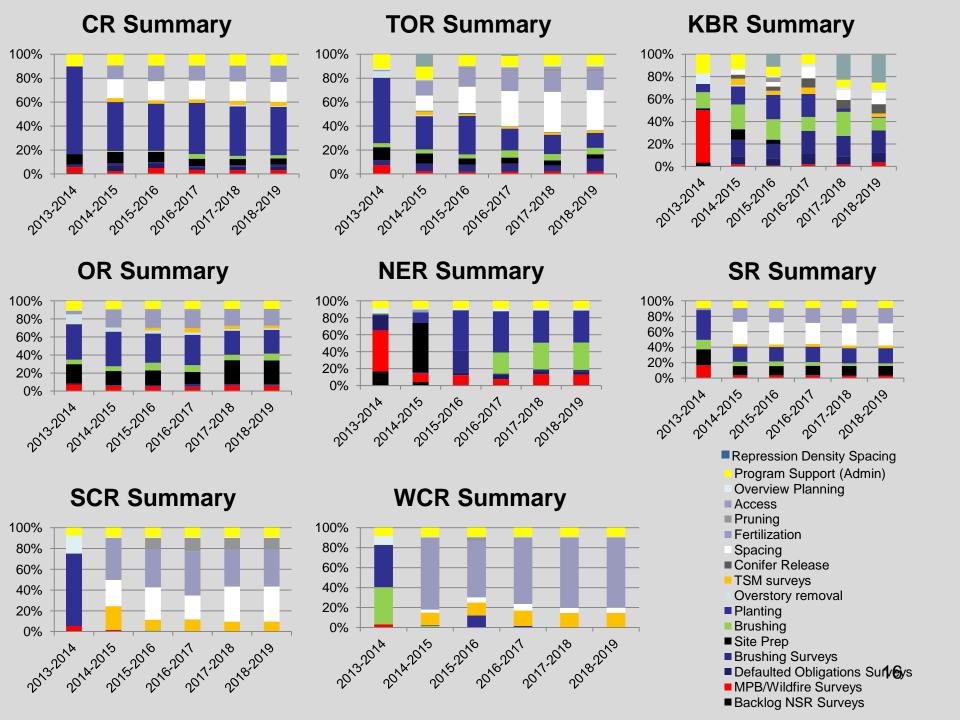


Additional aspects that impact this priority listing

- 2014/15 LBIS Draft Budget for TSM (\$11.85 million)
- Incorporation of Woodlot Associations and Community Forests
- 70/30 Interior Priority Units /Coastal, NW, SE split
- Interior Priority areas focus on priority one areas first in addressing mid-term timber supply gap
- Coastal, NW, SE use AAC to assign funding levels



Provincial summary





BCTS provincial summary



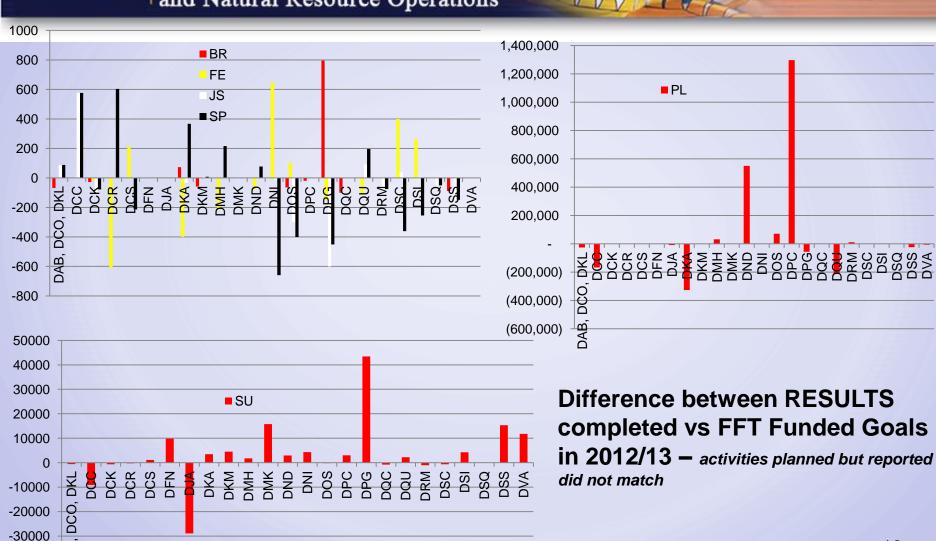
Forward planning

- Essential to use RESULTS forward planning
- Important that the information planned in RESULTS is accurate.
 - STILL working towards GENUS/RESULTS automatic connection
 - Till then will produce data dumps from GENUS to place into RESULTS. (talk to Dominy and MacLeod)



-40000

Ministry of Forests, Lands and Natural Resource Operations



Next steps:

- September 30th- Budget based on draft plan submitted as part of LBIS
- November 1st LBIS budget submitted to Deputy
- December 31st 2014/15 AOP 2nd draft firm based on projected budget
- March 1st 2014/15 AOP finalized based on received budget
- April 1st 2014/15 AOP actioned



Questions?

- Info: FFT web-page <u>http://lbis.forestpracticesbranch.com/LBIS/node/1059</u>
- Contacts: Al Powelson <u>allan.powelson@gov.bc.ca</u> , Monty Locke <u>Monty.Locke@gov.bc.ca</u>