Public Accounts 2022/23

Consolidated Revenue Fund Supplementary Schedules

For the Fiscal Year Ended March 31, 2023

BRITISH COLUMBIA

Ministry of Finance
Office of the Comptroller General

Consolidated Revenue Fund Supplementary Schedules

Province of British Columbia

For the Fiscal Year Ended
March 31, 2023

National Library of Canada Cataloguing in Publication Data

British Columbia. Office of the Comptroller General.
Public accounts for the year ended... – 2000/2001–

Annual.
Report year ends Mar. 31.
Continues: British Columbia. Ministry of Finance.
Public accounts. ISSN 1187–8657.
ISSN 1499–1659 = Public accounts–British Columbia.
Office of the Comptroller General

1. British Columbia–Appropriations and expenditures–Periodicals. 2. Revenue–British Columbia–Periodicals.
3. Finance, Public–British Columbia–Periodicals. 1. British Columbia. Ministry of Finance. 2. Title.

HJ13.B74
352.4'09711'05
C2001–960204–9

Consolidated Revenue Fund
Supplementary Schedules
for the Fiscal Year Ended March 31, 2023

(Unaudited)

Contents

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Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2019	2020	2021	2022	2023
Taxation Revenue	$	$	$	$	$
Personal income	11,363,466	10,657,316	11,118,215	13,704,029	17,268,187
Provincial sales	7,352,772	7,361,601	7,684,118	8,727,330	9,811,150
Harmonized sales	7,144	(80)			
Corporate income	5,179,603	5,011,069	4,804,696	5,053,198	9,155,787
Property	2,446,608	2,422,478	2,176,561	2,816,341	3,023,722
Property transfer	1,826,586	1,609,290	2,097,700	3,327,263	2,292,538
Employer health	464,000	1,896,894	2,156,150	2,443,185	2,719,858
Carbon	1,465,436	1,682,165	1,683,373	2,010,591	2,160,835
Tobacco	780,975	728,634	711,305	707,805	531,091
Fuel	534,303	534,677	504,066	545,383	555,234
Other	632,799	691,386	652,355	705,409	803,829
Commissions on collection of public funds	(71,073)	(70,554)	(69,211)	(74,734)	(79,042)
Valuation adjustments	(13,142)	(23,841)	(25,617)	(45,948)	(36,464)
Total taxation revenue	31,969,477	32,501,035	33,493,711	39,919,852	48,206,725
Contributions from the Federal Government					
Canada health and social transfers	7,089,752	7,494,044	7,743,085	8,540,708	8,605,801
Other contributions	166,509	174,843	1,899,730	996,411	975,303
Total contributions from the federal government	7,256,261	7,668,887	9,642,815	9,537,119	9,581,104
Other Revenue					
Medical Services Plan premiums	1,299,296	997,739	(3,604)		
Motor vehicle licences and permits	568,254	578,788	570,273	609,638	613,213
Other fees and licences	456,326	481,695	524,531	573,004	606,395
Investment earnings	95,789	121,451	109,313	99,043	267,357
Miscellaneous	323,326	403,174	347,913	346,813	438,306
Asset dispositions	6,318	17,685	7,605	1,080	2,174
Commissions on collection of public funds	(7,574)	(7,273)	(6,977)	(6,759)	(6,995)
Valuation adjustments	(132,193)	(98,083)	(20,290)	(26,724)	(31,125)
Total other revenue	2,609,542	2,495,176	1,528,764	1,596,095	1,889,325
Dividends					
Self–supported Crown corporations					
British Columbia Liquor Distribution Branch	1,104,035	1,107,170	1,160,901	1,189,309	1,198,299
British Columbia Lottery Corporation	1,149,170	894,727	276,498	994,476	1,330,186
Columbia Power Corporation	70,000	61,000	47,000	47,000	47,000
British Columbia Hydro and Power Authority	59,000				
Total dividends	2,382,205	2,062,897	1,484,399	2,230,785	2,575,485
Natural Resource Revenue					
Forests	1,354,339	929,968	1,225,764	1,837,162	1,774,131
Petroleum, natural gas and minerals	933,358	614,358	466,967	1,690,057	2,931,541
Water and other	602,999	486,957	482,504	661,712	821,657
Commissions on collection of public funds	(877)	(776)	(790)	(764)	(757)
Valuation adjustments	(3,830)	(11,867)	(7,135)	(7,312)	(15,599)
Total natural resource revenue	2,885,989	2,018,640	2,167,310	4,180,855	5,510,973
Net Consolidated Revenue Fund Revenue	**47,103,474**	**46,746,635**	**48,316,999**	**57,464,706**	**67,763,612**

Consolidated Revenue Fund
Schedule of Net Revenue by Source
for the Fiscal Years Ended March 31—Continued
(In Thousands—Unaudited)

	2019	2020	2021	2022	2023
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities	$	$	$	$	$
Ministry of Post–Secondary Education and Future Skills					
Post–Secondary Institutions	(66,103)				
Ministry of Energy, Mines and Low Carbon Innovation					
British Columbia Energy Regulator	(45,527)	(47,734)	(44,129)	(43,357)	(47,869)
Ministry of Finance					
British Columbia Transit	(20,511)	(19,232)	(16,547)	(18,122)	(17,839)
BC Transportation Financing Authority	(469,099)	(466,187)	(425,438)	(462,175)	(455,463)
Cowichan Tribes	(3,519)	(3,565)	(3,775)	(4,000)	(4,168)
Municipalities or Eligible Entities	(77,251)	(89,723)	(33,676)	(62,616)	(117,987)
Rural Areas	(370,386)	(391,423)	(410,635)	(423,341)	(456,965)
South Coast British Columbia Transportation Authority	(383,293)	(411,981)	(349,175)	(400,068)	(399,900)
Ministry of Forests					
Habitat Conservation Trust	(6,343)	(6,381)	(5,456)	(5,213)	(6,100)
Ministry of Indigenous Relations and Reconciliation					
British Columbia First Nations Gaming Revenue Sharing Limited Partnership				(91,175)	(113,646)
Total	**(1,442,032)**	**(1,436,226)**	**(1,288,831)**	**(1,510,067)**	**(1,619,937)**

Consolidated Revenue Fund
Schedule of Expense by Function
for the Fiscal Years Ended March 31
(In Thousands—Unaudited)

	2019[1]	2020[1]	2021[1]	2022[1]	2023
	$	$	$	$	$
Health					
Hospital and Preventive Care	14,344,529	15,402,033	18,412,544	19,538,851	20,544,516
Medical Care	6,157,009	6,525,898	6,742,376	7,166,930	7,234,442
Other Health	215,349	212,844	232,997	236,747	1,275,274
	20,716,887	22,140,775	25,387,917	26,942,528	29,054,232
Education					
Elementary and Secondary	6,678,926	7,206,892	7,455,946	7,892,532	8,037,256
Post Secondary	2,679,874	2,614,282	2,972,693	2,868,540	3,233,430
Other Education	162,723	152,099	192,980	178,037	197,366
	9,521,523	9,973,273	10,621,619	10,939,109	11,468,052
Social Services					
Social Assistance	2,168,459	2,300,249	3,093,910	2,884,164	3,187,005
Child Welfare	1,648,028	1,948,402	2,389,103	2,462,028	2,654,141
Other Social Services	1,380,916	1,509,464	2,175,763	1,747,042	3,353,301
	5,197,403	5,758,115	7,658,776	7,093,234	9,194,447
Other					
Housing Support	964,303	1,246,734	1,720,895	2,139,615	3,153,972
Local Government	358,530	696,778	513,847	392,203	1,940,452
Recreation and Culture	110,886	120,642	210,050	210,398	229,209
	1,433,719	2,064,154	2,444,792	2,742,216	5,323,633
Natural Resources and Economic Development					
Trade and Industry	1,263,227	1,066,043	1,614,314	1,646,950	1,659,939
Forests includes Fire Suppression	1,151,342	722,779	817,496	1,376,761	1,083,275
Environment and Agriculture	626,540	813,409	956,198	1,197,801	2,080,991
Minerals and Mine	148,462	174,800	141,257	214,155	109,690
Fish and Game	7,999	5,776	11,584	9,359	79,528
	3,197,570	2,782,807	3,540,849	4,445,026	5,013,423
Interest Expense					
Interest Expense	1,240,186	1,214,429	1,230,856	1,267,271	1,290,311
Protection of Persons and Property					
Other Protection and Regulations	512,845	518,561	595,994	1,141,281	1,529,025
Law Enforcement	518,791	562,670	584,894	657,427	633,199
Police Protection	419,449	415,027	420,014	443,295	610,695
Corrections	286,935	304,183	318,006	327,551	311,450
	1,738,020	1,800,441	1,918,908	2,569,554	3,084,369
Transportation					
Road and Air	531,384	547,251	654,584	552,382	664,763
Public Transport	116,910	111,206	501,182	332,387	637,606
Ferries	220,179	230,690	385,831	232,744	718,577
	868,473	889,147	1,541,597	1,117,513	2,020,946
General Government					
Government Administration	1,174,774	1,124,792	3,464,783	1,517,356	1,744,907
Legislature	72,563	76,627	79,467	82,307	127,342
	1,247,337	1,201,419	3,544,250	1,599,663	1,872,249
Total	**45,161,118**	**47,824,560**	**57,889,564**	**58,716,114**	**68,321,662**

[1]Prior years' figures have been restated to conform with current classifications.

Consolidated Revenue Fund
Schedule of Expense by Group Account Classification
for the Fiscal Year Ended March 31, 2023
(In Thousands—Unaudited)

Special Offices, Ministries and Other Appropriations	Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total
	$	$	$	$	$	$	$
Legislative Assembly	50,832	14,344		23,379	(170)	(1,043)	87,342
Officers of the Legislature	59,008	28,136	4,758	2,202	(2,698)	(105)	91,301
Office of the Premier	12,054	2,599	1,435	341	(1,216)	(1,019)	14,194
Ministry of Agriculture and Food	43,701	31,586	257,686	54,981	(6,975)	(88,489)	292,490
Ministry of Attorney General	579,859	180,066	222,185	42,157	(153,384)	(65,901)	804,982
Ministry of Children and Family Development	411,215	71,404	1,441,087	30,172	(103,687)	(107,370)	1,742,821
Ministry of Citizens' Services	231,537	861,219	95,393	139,145	(358,609)	(201,143)	767,542
Ministry of Education and Child Care	78,010	55,699	8,753,357	36,349	(188,521)	(514,863)	8,220,031
Ministry of Emergency Management and Climate Readiness	43,415	506,545	290,698	99	(2,902)	(19,532)	818,323
Ministry of Energy, Mines and Low Carbon Innovation	56,352	42,986	369,818	4,550	(16,630)	(58,038)	399,038
Ministry of Environment and Climate Change Strategy	119,053	203,589	347,428	37,169	(121,769)	(11,178)	574,292
Ministry of Finance	1,240,135	157,778	3,465,892	190,972	(834,978)	(171,370)	4,048,429
Ministry of Forests	413,619	720,974	144,863	166,725	(128,400)	(136,320)	1,181,461
Ministry of Health	161,620	273,883	28,417,101	150,096	(1,585,422)	(1,080,937)	26,336,341
Ministry of Housing	20,274	5,865	1,785,657	139	(914,499)	(182)	897,254
Ministry of Indigenous Relations and Reconciliation	31,757	10,840	1,241,244	3,243	(426)	(509,895)	776,763
Ministry of Jobs, Economic Development and Innovation	37,912	30,165	161,507	206	(3,629)	(995)	225,166
Ministry of Labour	40,952	11,784	11,926	256	(664)	(29,915)	34,339
Ministry of Mental Health and Addictions	11,900	5,276	180,408	84		(83)	197,585
Ministry of Municipal Affairs	29,840	13,640	2,161,157	11,098	(36,173)	(257,676)	1,921,886
Ministry of Post–Secondary Education and Future Skills	46,802	21,531	2,908,770	4,187	(133,901)	(155,771)	2,691,618
Ministry of Public Safety and Solicitor General	345,172	97,367	940,694	11,645	(54,303)	(219,123)	1,121,452
Ministry of Social Development and Poverty Reduction	180,101	80,633	4,935,138	25,884	(108,102)	(425,290)	4,688,364
Ministry of Tourism, Arts, Culture and Sport	13,229	11,770	410,767	4,531	(7,275)	(5,789)	427,233
Ministry of Transportation and Infrastructure	154,366	3,294,072	1,452,903	1,274	(406,646)	(2,452,781)	2,043,188
Ministry of Water, Land and Resource Stewardship	133,249	41,820	391,444	3,990	(90,283)	(15,766)	464,454
Management of Public Funds and Debt		1,068		2,560,304	(755)	(1,270,306)	1,290,311
Other Appropriations	3,000	2,363	6,158,995	168,482		(169,378)	6,163,462
Gross Expense	4,548,964	6,779,002	66,552,311	3,673,660	(5,262,017)	(7,970,258)	68,321,662
Inter–ministry recoveries	(932,302)	(1,128,496)	(2,845,476)	(355,743)	5,262,017		0
Total Consolidated Revenue Fund Expense 2022/23	**3,616,662**	**5,650,506**	**63,706,835**	**3,317,917**	**0**	**(7,970,258)**	**68,321,662**
Total Consolidated Revenue Fund Expense 2021/22	**3,455,453**	**5,057,946**	**53,552,920**	**3,207,223**	**0**	**(6,557,428)**	**58,716,114**

Consolidated Revenue Fund
Schedule of Investment Portfolio
Pursuant to Section 44(3) of the *Financial Administration Act, 1996*
as at March 31, 2023
(In Thousands—Unaudited)

	2023		2022
	Total (amortized book cost)	Total (market value)	Total (amortized book cost)
	$	$	$
Obligations of or guaranteed by a province	109,225	102,800	109,511
Obligations of or guaranteed by a municipality	64,610	61,286	61,576
Units in British Columbia Investment Management Corporation Pooled Investment Portfolio	229,200	221,315	227,719
	403,035	**385,401**	**398,806**

Consolidated Revenue Fund
Schedule of Free Crown Grants
as at March 31, 2023
(In Thousands—Unaudited)

	2023	
	Total hectares granted	Total (market value) $
Northern Health Authority	4.57	2,343
Peace River Regional District	0.36	23
Total 2022/23	**4.93**	**2,366**
Total 2021/22	**0.64**	**65**

Consolidated Revenue Fund
Schedule of Nominal Rent Tenures
as at March 31, 2023
(In Thousands—Unaudited)

	2023		
	Total tenure term (years)	Total hectares granted	Total (net present value) $
1238353 B.C. LTD.	10	1,579.44	300
City of Coquitlam	10	11.68	4,972
City of Coquitlam	10	10.50	1,702
City of Richmond	10	7.40	384
City of Vancouver	10	7.31	609
Corporation of the City of Cranbrook	30	1.00	210
Corporation of the City of Penticton	30	71.20	1,671
District of Lake Country	30	0.25	1,388
District of Lake Country	10	63.44	268
District of Lake Country	3	3.95	253
Edgewood Community Parks Board	30	3.75	286
Regional District of Central Okanagan	30	164.74	407
Regional District of Central Okanagan	30	0.01	212
Regional District of Central Okanagan	30	0.53	153
Regional District of Kootenay Boundary	30	5.84	166
Resort Municipality of Whistler	30	4.00	2,619
South Okanagan Sailing Association	5	0.56	114
Victoria Airport Authority	23	4.67	135
Total 2022/23		**1,940.27**	**15,849**
Total 2021/22		**2,144.06**	**17,225**

Consolidated Revenue Fund
Schedule of Payments Made to Honour Guarantees and Indemnities
Pursuant to Section 74(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2023

(In Thousands—Unaudited)

	Total
	$
Guarantees	
Risk Sharing Loan	
Royal Bank of Canada	33
Canadian Imperial Bank of Commerce	14
The Bank of Nova Scotia	7
Guaranteed Loan	
Canadian Imperial Bank of Commerce	1
Royal Bank of Canada	1
	56
Indemnities	
Self–Insurance Program	
Health	29,332
Education	2,473
General Government	215
Legal Representation Agreements	553
	32,573
Total 2022/23	**32,629**
Total 2021/22	**21,882**

Section 74(3) of the *Financial Administration Act, 1996* requires disclosure of payments made to honour guarantees and indemnities or to meet an obligation where the government has entered into an agreement to give a guarantee in connection with the issue or sale of securities. These payments are reflected in the main statements of the province.

Consolidated Revenue Fund
Schedule of Obligations Under Capital Leases
Pursuant to Section 70(3) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2023
(In Thousands—Unaudited)

	Total
	$
Total 2022/23	**87,268**
Total 2021/22	**91,356**

Section 70(3) of the *Financial Administration Act, 1996* requires disclosure of the financial obligations of the government under a lease when substantially all the risks and benefits of ownership of the property have been transferred to the government. These leases are reflected in the Public Accounts in accordance with the province's accounting policies.

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2023
(In Thousands—Unaudited)

Ministry/Agreement Description	Total $
Ministry of Attorney General	
Special Claims Tribunal	16
	16
Ministry of Children and Family Development	
Intensive Rehabilitative Custody and Supervision Orders–Agreement	84
	84
Ministry of Energy, Mines and Low Carbon Innovation	
Sierra Yoyo Desan Road Project–British Columbia Transportation Financing Authority	4,018
BC Geological Survey Branch–Newcrest Mining	17
	4,035

Consolidated Revenue Fund
Schedule of Payments Based on Contributions
Pursuant to Section 25(2) of the *Financial Administration Act, 1996*
for the Fiscal Year Ended March 31, 2023—Continued
(In Thousands—Unaudited)

Ministry/Agreement Description—Continued	Total $
Ministry of Health	
Chronic Disease Surveillance System	336
Chronic Disease Surveillance System Dementia	54
Crohn's Disease Drug Benefit Adjudication Advisory Committee	97
Transformative Nursing Practice Education and Transition Model	173
Investigation of Congenital Anomalies, Genetic Conditions and Chronic Handicapping Conditions Surveillance	107
Psoriasis Drug Benefit Adjudication Advisory Committee	50
Rheumatoid Arthritis Drug Benefit Advisory Committee	48
Toll Free Quit Line Numbers on Tobacco Packaging Initiative	77
Voluntary Compliance Undertaking	120
Hepatitis Drug Benefit Adjudication Advisory Committee	28
Electronic Medical Certificate of Death–Statistics Canada	188
Proof of Vaccination	11,060
Intergovernmental Relations	230
Emergency Treatment Funds	13,955
	26,523
Ministry of Housing	
The Energy Code Implementation Fund–Fortis BC	35
The Energy Code Implementation Fund–BC Hydro	27
Contribution Agreement Existing Buildings–BC Hydro	190
	252
Ministry of Post–Secondary Education and Future Skills	
Canada Study Grants	5,113
	5,113
Ministry of Public Safety and Solicitor General	
Counter Radicalization Program	449
Provincial Health Services Authority–Adult Custody Division Projects	18
	467
Total 2022/23	**36,490**
Total 2021/22	**14,906**

Explanatory Note on Appropriations

The total appropriation amount presented includes the original Estimates, statutory authorizations, contingency access, Supplementary Estimates and program transfers under the *Constitution Act*.

Explanatory Notes on the Group Account Classifications

Operating Expenses

Salaries and Benefits

- *Base Salaries*—includes the cost of base salaries, overtime pay and lump sum payments for all permanent and temporary direct employees of the government.
- *Supplementary Salary Costs*—includes the cost of extra pay for certain types of work, such as shift differential, premiums and allowances.
- *Employee Benefits*—includes the cost of employer contributions to employee benefit plans, pensions, and other expenses related to employee salaries. Other benefits paid by the employer, such as relocation and transfer expenses are also included.
- *Legislative Salaries and Indemnities*—includes the cost of the annual Members of the Legislative Assembly (MLA) indemnity and supplementary salaries as authorized under Section 4 of the *Members' Remuneration and Pensions Act*. Salaries for the Officers of the Legislature are also included.

Operating Costs

- *Boards, Commissions and Courts – Fees and Expenses*—includes fees paid to board and commission members, juries and witnesses, and related travel and out–of–pocket expenses.
- *Public Servant Travel*—includes travel expenses of direct government employees and officials on government business, including prescribed allowances.
- *Centralized Management Support Services*—includes central agency charges to ministries for services such as legal services.
- *Professional Services*—includes fees and expenses for professional services rendered directly to government for the provision of goods and services in the delivery of government programs, the provision of goods or services that are required by statute or legislation and are billed directly to the government, and the provision of goods or services that will assist in the development of policy and/or programs or improve/change the delivery of programs, such as management consulting services.
- *Information Systems – Operating*—includes all contract fees and costs related to data, voice, image and text processing operations and services, such as data and word processing, data communications charges, supplies, repairs, maintenance and short–term rentals of information processing equipment.
- *Office and Business Expenses*—includes supplies and services required for the operation of offices.
- *Informational Advertising and Publications*—includes costs associated with non–statutory advertising and general publications.
- *Statutory Advertising and Publications*—includes costs associated with special notices and publications required by statute and regulations.
- *Utilities, Materials and Supplies*—includes the cost of services such as the supply of water and electricity, materials, and supplies required for normal operation of government services and food for institutions.
- *Operating Equipment and Vehicles*—includes the costs associated with the repair and maintenance of government vehicles and operating machinery and equipment.
- *Non–Capital Roads and Bridges*—includes highway costs recovered from the BC Transportation Financing Authority, costs for minor enhancements to capitalized infrastructure, as well as non–highway road costs.
- *Amortization*—includes the amortization of the cost of capital assets and prepaid capital advances over their useful lives.
- *Building Occupancy Charges*—includes payments to the private sector for the rental and/or maintenance of buildings and office accommodation, including tenant improvements that do not meet the criteria for capitalization.

Explanatory Notes on the Group Account Classifications—Continued

Government Transfers

- *Transfers – Grants*—includes payments to individuals, businesses, non–profit associations, and other entities which may include stipulations as to the use of the funds and which are not entitlements or shared cost arrangements.
- *Transfers – Entitlements*—includes payments to individuals, businesses and other entities, where eligible recipients must be paid under statute or regulation once they meet all eligibility criteria, if any, outlined in the statute or regulations.
- *Transfers – Shared Cost Arrangements*—includes payments that are reimbursements to individuals, businesses and other entities under the terms of a contract or agreement.

Other Expenses

- *Transfers Between Votes and Special Accounts*—includes transfers (payments) between a vote and a special account.
- *Interest on the Public Debt*—includes only interest payments on the direct provincial debt borrowed for government purposes.
- *Other Expenses*—includes expenses, such as financing costs, valuation allowances, and other expenses, which cannot be reasonably allocated to another standard object of expense.

Internal Recoveries

- *Recoveries Between Votes and Special Accounts*—includes recoveries between a vote and a special account.
- *Recoveries Within the Consolidated Revenue Fund*—includes recoveries for the use of equipment or the provision of goods and services between ministries of the provincial government.

External Recoveries

- *Recoveries Within the Government Reporting Entity*—includes costs and amounts recovered from government corporations, organizations and agencies; the offset for commissions paid for the collection of government revenues and accounts; and the write–off of uncollectible revenue related accounts.
- *Recoveries External to the Government Reporting Entity*—includes costs and amounts recovered from other governments and non–government organizations.

Capital Expenditures

Consolidated Revenue Fund capital expenditures for special offices, ministries and other appropriations are presented on the basis of the category of asset acquired. The categorization of assets is described below.

- *Land*—includes the purchased or acquired value for parks and other recreation land, land directly associated with capitalized infrastructure (buildings, ferries and, bridges), but does not include land held for resale.
- *Land Improvements*—includes the capital costs for improvements to dams and water management systems and recreation areas.
- *Buildings*—includes the purchase, construction, or major improvement of buildings owned by the Consolidated Revenue Fund.
- *Specialized Equipment*—includes the purchase or capital lease cost of heavy equipment, such as tractors and trailers, as well as telecommunications relay towers and switching equipment.
- *Office Furniture and Equipment*—includes the cost or capital lease cost of office furniture and equipment.
- *Vehicles*—includes the purchase or capital lease cost of passenger, light truck, and utility vehicles.
- *Information Systems*—includes the purchase or capital lease cost of mainframe and other systems hardware, software, and related equipment.
- *Tenant Improvements*—includes the cost or capital lease cost of improvements to leased space.
- *Roads*—includes the capital costs for construction or major improvements of roads, highways, bridges, and ferries.

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Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2023
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
01	Legislative Assembly	Legislative Assembly	91,983		91,983	87,342	(4,641)
02	Auditor General	Auditor General	20,815		20,815	19,449	(1,366)
03	Conflict of Interest Commissioner	Conflict of Interest Commissioner	754		754	614	(140)
04	Elections BC	Elections BC	18,416	7,553	25,969	25,969	0
05	Human Rights Commissioner	Human Rights Commissioner	6,809		6,809	6,770	(39)
06	Information and Privacy Commissioner	Information and Privacy Commissioner	9,096		9,096	8,586	(510)
07	Merit Commissioner	Merit Commissioner	1,641		1,641	1,245	(396)
08	Ombudsperson	Ombudsperson	11,580		11,580	11,546	(34)
09	Police Complaint Commissioner	Police Complaint Commissioner	6,984		6,984	6,559	(425)
10	Representative for Children and Youth	Representative for Children and Youth	10,982		10,982	10,584	(398)
11	Office of the Premier	Office of the Premier	14,692		14,692	14,194	(498)
12	Ministry Operations	Post–Secondary Education and Future Skills	2,612,688		2,612,688	2,612,688	0
13	Ministry Operations	Agriculture and Food	88,820	111,000	199,820	199,820	0
14	Agricultural Land Commission	Agriculture and Food	5,001		5,001	4,893	(108)
15	Ministry Operations	Attorney General	579,678		579,678	579,678	0
		Housing	1,337		1,337	1,204	(133)
		Post–Secondary Education and Future Skills	572		572	521	(51)
			581,587		581,587	581,403	(184)
16	Judiciary	Attorney General	92,325		92,325	91,431	(894)
17	*Crown Proceeding Act*	Attorney General	24,500	11,116	35,616	35,616	0
18	Independent Investigations Office	Attorney General	9,093		9,093	9,093	0
19	Housing	Housing	652,791		652,791	652,791	0
20	Ministry Operations	Children and Family Development	1,742,045		1,742,045	1,742,045	0
21	Ministry Operations	Citizens' Services	656,645	85,000	741,645	741,645	0
22	Ministry Operations	Education and Child Care	8,178,585		8,178,585	8,178,585	0
23	Ministry Operations	Energy, Mines and Low Carbon Innovation	109,556	3,589	113,145	113,145	0
24	Ministry Operations	Environment and Climate Change Strategy	312,344		312,344	312,344	0

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2023—Continued
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
25	Environmental Assessment Office	Environment and Climate Change Strategy	15,367		15,367	14,821	(546)
26	Ministry Operations	Finance	318,847		318,847	318,847	0
27	Government Communications and Public Engagement	Finance	28,338		28,338	28,338	0
28	BC Public Service Agency	Finance	59,628		59,628	59,628	0
29	Benefits and Other Employment Costs	Finance	1		1	1	0
30	Ministry Operations	Forests	430,989		430,989	430,989	0
31	Fire Management	Forests	194,285	217,633	411,918	411,918	0
32	Ministry Operations	Health	25,308,645	150,000	25,458,645	25,458,645	0
33	Ministry Operations	Indigenous Relations and Reconciliation	49,815		49,815	49,815	0
34	Treaty and Other Agreements Funding	Indigenous Relations and Reconciliation	115,629	75,000	190,629	190,629	0
35	Declaration Act Secretariat	Indigenous Relations and Reconciliation	3,213		3,213	3,213	0
36	Ministry Operations	Jobs, Economic Development and Innovation	110,409		110,409	110,409	0
		Housing	17		17	17	0
			110,426		110,426	110,426	0
37	Ministry Operations	Labour	17,423		17,423	17,423	0
38	Ministry Operations	Water, Land and Resource Stewardship	92,008	100,000	192,008	192,008	0
39	Ministry Operations	Mental Health and Addictions	24,602		24,602	24,602	0
40	Ministry Operations	Municipal Affairs	243,967	1,495,000	1,738,967	1,738,967	0
		Housing	2,198		2,198	2,198	0
		Post–Secondary Education and Future Skills	1,380		1,380	849	(531)
			247,545	1,495,000	1,742,545	1,742,014	(531)
41	Ministry Operations	Public Safety and Solicitor General	899,577	150,000	1,049,577	1,049,577	0
		Emergency Management and Climate Readiness	42,675		42,675	42,675	0
			942,252	150,000	1,092,252	1,092,252	0
42	Emergency Program Act	Emergency Management and Climate Readiness	436,420	334,771	771,191	771,191	0

Consolidated Revenue Fund
Schedule of Voted Appropriations by Ministry
for the Fiscal Year Ended March 31, 2023—Continued
(In Thousands—Unaudited)

Vote No.	Description in Estimates	Ministry/Special Office Accessing Vote	Estimates[1]	Other Authorizations[2]	Total Appropriations	Total Actual Expense[3]	Variance Actual to Appropriation
			$	$	$	$	$
43	Ministry Operations	Social Development and Poverty Reduction	4,456,033	49,000	4,505,033	4,505,033	0
44	Ministry Operations	Tourism, Arts, Culture and Sport	167,955		167,955	167,955	0
45	Ministry Operations	Ministry of Transportation and Infrastructure	955,980	500,000	1,455,980	1,455,980	0
46	Management of Public Funds and Debt	Management of Public Funds and Debt	1,378,388		1,378,388	1,314,452	(63,936)
47	Contingencies (All Ministries) and New Programs	Contingencies (All Ministries) and New Programs	4,848,000		4,848,000	4,367,268	(480,732)
48	Capital Funding	Capital Funding	3,733,581		3,733,581	2,247,825	(1,485,756)
49	Commissions on Collection of Public Funds	Commissions on Collection of Public Funds	1		1		(1)
50	Allowances for Doubtful Revenue Accounts	Allowances for Doubtful Revenue Accounts	1		1		(1)
51	Tax Transfers	Tax Transfers	2,044,000	1,875,400	3,919,400	3,919,400	0
52	Electoral Boundaries Commission	Electoral Boundaries Commission	2,194		2,194	1,484	(710)
53	Forest Practices Board	Forest Practices Board	3,896		3,896	3,887	(9)
	Total Voted Expense		**61,245,194**	**5,165,062**	**66,410,256**	**64,368,401**	**(2,041,855)**

[1]Amounts reported as Estimates represent the Voted Appropriations as listed in the Estimates presented to the Legislative Assembly February 22, 2022.
[2]For a breakdown of the Other Authorizations refer to the Ministerial Appropriations.
[3]This schedule differs from other Operating Expenses' schedules and statements. Amounts for Votes as voted on in the Legislative Assembly are compared against spending for the votes in this schedule. Special Accounts spending and other Statutory Appropriations spending are not included in this schedule unless the Statutory Appropriation was applied to a vote. All amounts authorized by the Contingencies (All Ministries) votes are reported against the specific vote, whereas in other schedules the budget is reallocated to the program to show total spending for that program. See Schedule of Comparison of Estimated Expenses to Actual Expenses in the Public Accounts for a complete listing of ministry spending. These amounts do not include adjustments to prior year's accrual.

Legislative Assembly—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Legislative Assembly			
Voted Appropriation(s)			
Members' Services	44,235,000		44,235,000
Caucus Support Services	8,478,000		8,478,000
Respectful Workplace Office	250,000		250,000
Office of the Speaker	346,000		346,000
Office of the Clerk	1,943,000		1,943,000
Clerk of Committees	1,248,000		1,248,000
Legislative Operations	22,289,000		22,289,000
Sergeant–at–Arms	6,476,000		6,476,000
Hansard	4,312,000		4,312,000
Legislative Library	2,406,000		2,406,000
Total Expense	**91,983,000**	0	**91,983,000**

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Legislative Assembly—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
	Actual Expenses by Group Account Classification						Variance
$	$	$	$	$	$	$	$
17,086,942	760,842		22,668,178			40,515,962	(3,719,038)
6,289,220	1,449,741		38			7,738,999	(739,001)
	8,000					8,000	(242,000)
224,047	86,032		5,000			315,079	(30,921)
1,845,260	67,829					1,913,089	(29,911)
1,287,973	27,470					1,315,443	67,443
11,917,292	9,982,384		671,179	(169,847)	(1,042,601)	21,358,407	(930,593)
5,766,743	777,371		34,570			6,578,684	102,684
4,291,917	852,966					5,144,883	832,883
2,122,138	331,218				(401)	2,452,955	46,955
50,831,532	**14,343,853**	**0**	**23,378,965**	**(169,847)**	**(1,043,002)**	**87,341,501**	**(4,641,499)**

Officers of the Legislature—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Auditor General			
Voted Appropriation(s)			
Auditor General	20,815,000		20,815,000
	20,815,000	**0**	**20,815,000**
Conflict of Interest Commissioner			
Voted Appropriation(s)			
Conflict of Interest Commissioner	754,000		754,000
	754,000	**0**	**754,000**
Elections BC			
Voted Appropriation(s)			
Elections BC	18,416,000	7,552,610	25,968,610
	18,416,000	**7,552,610**	**25,968,610**
Human Rights Commissioner			
Voted Appropriation(s)			
Human Rights Commissioner	6,809,000		6,809,000
	6,809,000	**0**	**6,809,000**
Information and Privacy Commissioner			
Voted Appropriation(s)			
Information and Privacy Commissioner	9,096,000		9,096,000
	9,096,000	**0**	**9,096,000**
Merit Commissioner			
Voted Appropriation(s)			
Merit Commissioner	1,641,000		1,641,000
	1,641,000	**0**	**1,641,000**
Ombudsperson			
Voted Appropriation(s)			
Ombudsperson	11,580,000		11,580,000
	11,580,000	**0**	**11,580,000**
Police Complaint Commissioner			
Voted Appropriation(s)			
Police Complaint Commissioner	6,984,000		6,984,000
	6,984,000	**0**	**6,984,000**
Representative for Children and Youth			
Voted Appropriation(s)			
Representative for Children and Youth	10,982,000		10,982,000
	10,982,000	**0**	**10,982,000**
	87,077,000	**7,552,610**	**94,629,610**
Adjustment of Prior Year Accrual			**0**
Total Expense	**87,077,000**	**7,552,610**	**94,629,610**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	7,552,610		
	7,552,610		

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Officers of the Legislature—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
14,438,702	4,933,185	69,960	6,900			19,448,747	(1,366,253)
14,438,702	**4,933,185**	**69,960**	**6,900**	**0**	**0**	**19,448,747**	**(1,366,253)**
593,635	34,012			(14,000)		613,647	(140,353)
593,635	**34,012**	**0**	**0**	**(14,000)**	**0**	**613,647**	**(140,353)**
10,579,239	11,856,157	3,496,205	37,009			25,968,610	0
10,579,239	**11,856,157**	**3,496,205**	**37,009**	**0**	**0**	**25,968,610**	**0**
4,089,192	1,838,515	306,800	640,222	(105,213)		6,769,516	(39,484)
4,089,192	**1,838,515**	**306,800**	**640,222**	**(105,213)**	**0**	**6,769,516**	**(39,484)**
5,747,070	2,042,855	10,968	825,598		(40,760)	8,585,731	(510,269)
5,747,070	**2,042,855**	**10,968**	**825,598**	**0**	**(40,760)**	**8,585,731**	**(510,269)**
699,226	399,238		146,635			1,245,099	(395,901)
699,226	**399,238**	**0**	**146,635**	**0**	**0**	**1,245,099**	**(395,901)**
10,615,533	2,883,023		3,993	(1,893,346)	(62,922)	11,546,281	(33,719)
10,615,533	**2,883,023**	**0**	**3,993**	**(1,893,346)**	**(62,922)**	**11,546,281**	**(33,719)**
4,402,945	1,616,592		540,354		(1,070)	6,558,821	(425,179)
4,402,945	**1,616,592**	**0**	**540,354**	**0**	**(1,070)**	**6,558,821**	**(425,179)**
7,842,308	2,533,617	892,750	1,111	(685,968)		10,583,818	(398,182)
7,842,308	**2,533,617**	**892,750**	**1,111**	**(685,968)**	**0**	**10,583,818**	**(398,182)**
59,007,850	**28,137,194**	**4,776,683**	**2,201,822**	**(2,698,527)**	**(104,752)**	**91,320,270**	**(3,309,340)**
	(697)	**(18,669)**				**(19,366)**	**(19,366)**
59,007,850	**28,136,497**	**4,758,014**	**2,201,822**	**(2,698,527)**	**(104,752)**	**91,300,904**	**(3,328,706)**

Office of the Premier—(Unaudited)

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Intergovernmental Relations Secretariat			
Voted Appropriation(s)			
Intergovernmental Relations Secretariat	3,479,000		3,479,000
	3,479,000	**0**	**3,479,000**
Cabinet Operations			
Voted Appropriation(s)			
Cabinet Operations	2,099,000		2,099,000
	2,099,000	**0**	**2,099,000**
Planning and Priorities Secretariat			
Voted Appropriation(s)			
Planning and Priorities Secretariat	1,610,000		1,610,000
	1,610,000	**0**	**1,610,000**
Executive and Support Services			
Voted Appropriation(s)			
Premier's Office	4,810,000		4,810,000
Deputy Minister's Office	2,694,000		2,694,000
	7,504,000	**0**	**7,504,000**
Total Expense	**14,692,000**	**0**	**14,692,000**

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Office of the Premier—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
3,276,156	1,147,014	1,435,714	15,000	(871,254)	(1,019,255)	3,983,375	504,375
3,276,156	**1,147,014**	**1,435,714**	**15,000**	**(871,254)**	**(1,019,255)**	**3,983,375**	**504,375**
1,709,533	288,564		118,000	(60,399)		2,055,698	(43,302)
1,709,533	**288,564**	**0**	**118,000**	**(60,399)**	**0**	**2,055,698**	**(43,302)**
1,396,145	24,529		3,000	(59,630)		1,364,044	(245,956)
1,396,145	**24,529**	**0**	**3,000**	**(59,630)**	**0**	**1,364,044**	**(245,956)**
3,943,994	922,795		134,000	(149,066)		4,851,723	41,723
1,728,179	215,876		71,338	(75,832)		1,939,561	(754,439)
5,672,173	**1,138,671**	**0**	**205,338**	**(224,898)**	**0**	**6,791,284**	**(712,716)**
12,054,007	**2,598,778**	**1,435,714**	**341,338**	**(1,216,181)**	**(1,019,255)**	**14,194,401**	**(497,599)**

Ministry of Agriculture and Food—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Science, Policy and Inspection			
Voted Appropriation(s)			
Science, Policy and Inspection	19,086,000	12,000,000	31,086,000
	19,086,000	**12,000,000**	**31,086,000**
Agriculture Resources			
Voted Appropriation(s)			
Agriculture Resources	61,433,000	175,301,112	236,734,112
	61,433,000	**175,301,112**	**236,734,112**
BC Farm Industry Review Board			
Voted Appropriation(s)			
BC Farm Industry Review Board	1,378,000		1,378,000
	1,378,000	**0**	**1,378,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	752,000		752,000
Corporate Services	6,171,000	250,000	6,421,000
	6,923,000	**250,000**	**7,173,000**
Agricultural Land Commission			
Voted Appropriation(s)			
Agricultural Land Commission	5,001,000		5,001,000
	5,001,000	**0**	**5,001,000**
Statutory			
Production Insurance Account			
Statutory Appropriation(s)			
Production Insurance Account	23,200,000	25,892	23,225,892
	23,200,000	**25,892**	**23,225,892**
Transfer from General Account to Production Insurance Account	(10,000,000)	(2,000,000)	(12,000,000)
	(10,000,000)	**(2,000,000)**	**(12,000,000)**
	107,021,000	**185,577,004**	**292,598,004**
Adjustment of Prior Year Accrual			**0**
Total Expense	**107,021,000**	**185,577,004**	**292,598,004**
Breakdown of Other Authorizations—			
Supplementary Estimates	111,000,000		
Contingencies (All Ministries) and New Programs – General Programs	76,551,112		
Statutory Appropriation – Special Account	25,892		
Inter–account transfers	(2,000,000)		
	185,577,004		

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Ministry of Agriculture and Food—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
16,133,249	9,074,012	18,165,341		(1,045,494)	(12,283,811)	30,043,297	(1,042,703)
16,133,249	**9,074,012**	**18,165,341**	**0**	**(1,045,494)**	**(12,283,811)**	**30,043,297**	**(1,042,703)**
21,068,353	11,669,958	239,524,987	12,008,800	(1,123,946)	(47,595,722)	235,552,430	(1,181,682)
21,068,353	**11,669,958**	**239,524,987**	**12,008,800**	**(1,123,946)**	**(47,595,722)**	**235,552,430**	**(1,181,682)**
772,761	1,016,178			(25,000)		1,763,939	385,939
772,761	**1,016,178**	**0**	**0**	**(25,000)**	**0**	**1,763,939**	**385,939**
535,700	98,045		15,961	(15,000)		634,706	(117,294)
1,174,409	7,740,423		4,086,071	(4,624,163)		8,376,740	1,955,740
1,710,109	**7,838,468**	**0**	**4,102,032**	**(4,639,163)**	**0**	**9,011,446**	**1,838,446**
4,016,196	1,018,468			(141,394)		4,893,270	(107,730)
4,016,196	**1,018,468**	**0**	**0**	**(141,394)**	**0**	**4,893,270**	**(107,730)**
	990,022		50,870,570		(28,634,700)	23,225,892	0
0	**990,022**	**0**	**50,870,570**	**0**	**(28,634,700)**	**23,225,892**	**0**
			(12,000,000)			(12,000,000)	0
0	**0**	**0**	**(12,000,000)**	**0**	**0**	**(12,000,000)**	**0**
43,700,668	**31,607,106**	**257,690,328**	**54,981,402**	**(6,974,997)**	**(88,514,233)**	**292,490,274**	**(107,730)**
(181)	(20,835)	(4,628)			25,644	0	0
43,700,487	31,586,271	257,685,700	54,981,402	(6,974,997)	(88,488,589)	292,490,274	(107,730)

Ministry of Attorney General—(Unaudited)

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Justice Services			
Voted Appropriation(s)			
Justice Services	170,576,000	12,700,000	183,276,000
	170,576,000	**12,700,000**	**183,276,000**
Prosecution Services			
Voted Appropriation(s)			
Prosecution Services	167,852,000		167,852,000
	167,852,000	**0**	**167,852,000**
Court Services			
Voted Appropriation(s)			
Court Services	135,111,000	1,577,000	136,688,000
	135,111,000	**1,577,000**	**136,688,000**
Legal Services			
Voted Appropriation(s)			
Legal Services	28,399,000	1,635,000	30,034,000
	28,399,000	**1,635,000**	**30,034,000**
Agencies, Boards, Commissions and Other Tribunals			
Voted Appropriation(s)			
Agencies, Boards, Commissions and Other Tribunals	43,752,000		43,752,000
British Columbia Utilities Commission	1,000		1,000
	43,753,000	**0**	**43,753,000**
Multiculturalism and Anti–Racism			
Voted Appropriation(s)			
Multiculturalism and Anti–Racism	1,916,000	63,081,000	64,997,000
	1,916,000	**63,081,000**	**64,997,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	1,121,000	(218,000)	903,000
Corporate Services	32,859,000	8,147,289	41,006,289
	33,980,000	**7,929,289**	**41,909,289**
Judiciary			
Voted Appropriation(s)			
Superior Courts	21,000,000		21,000,000
Provincial Courts	71,325,000		71,325,000
	92,325,000	**0**	**92,325,000**
Crown Proceeding Act			
Voted Appropriation(s)			
Crown Proceeding Act	24,500,000	11,116,215	35,616,215
	24,500,000	**11,116,215**	**35,616,215**
Independent Investigations Office			
Voted Appropriation(s)			
Independent Investigations Office	9,093,000	348,875	9,441,875
	9,093,000	**348,875**	**9,441,875**
Housing			
Voted Appropriation(s)			
Housing Policy	621,245,000	(621,245,000)	0
Building and Safety Policy	2,410,000	(2,410,000)	0
Residential Tenancy	11,471,000	(11,471,000)	0
Homelessness Policy and Partnership Branch	17,665,000	(17,665,000)	0
	652,791,000	**(652,791,000)**	**0**

Ministry of Attorney General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
30,192,033	9,609,556	158,277,355	535,223	(7,930,717)	(7,407,535)	183,275,915	(85)
30,192,033	**9,609,556**	**158,277,355**	**535,223**	**(7,930,717)**	**(7,407,535)**	**183,275,915**	**(85)**
157,788,065	14,114,369		1,623,572	(6,522,037)	(186,384)	166,817,585	(1,034,415)
157,788,065	**14,114,369**	**0**	**1,623,572**	**(6,522,037)**	**(186,384)**	**166,817,585**	**(1,034,415)**
123,578,080	27,410,984		1,476,501	(8,195,281)	(6,856,245)	137,414,039	726,039
123,578,080	**27,410,984**	**0**	**1,476,501**	**(8,195,281)**	**(6,856,245)**	**137,414,039**	**726,039**
102,132,840	51,128,959		1,049,911	(121,094,330)	(1,916,850)	31,300,530	1,266,530
102,132,840	**51,128,959**	**0**	**1,049,911**	**(121,094,330)**	**(1,916,850)**	**31,300,530**	**1,266,530**
22,479,679	12,611,758	124,000	11,236,174	(607,222)	(3,270,079)	42,574,310	(1,177,690)
13,797,842	6,642,488	35,972			(20,476,302)	0	(1,000)
36,277,521	**19,254,246**	**159,972**	**11,236,174**	**(607,222)**	**(23,746,381)**	**42,574,310**	**(1,178,690)**
1,293,378	250,245	63,735,120	3,184	(284,816)		64,997,111	111
1,293,378	**250,245**	**63,735,120**	**3,184**	**(284,816)**	**0**	**64,997,111**	**111**
747,857	103,767		27,879	(25,450)		854,053	(48,947)
12,626,192	35,539,640		205,302	(6,900,288)	(195,100)	41,275,746	269,457
13,374,049	**35,643,407**	**0**	**233,181**	**(6,925,738)**	**(195,100)**	**42,129,799**	**220,510**
18,160,185	3,937,909		33,903	(519,491)		21,612,506	612,506
61,987,153	8,168,420	12,200		(349,545)		69,818,228	(1,506,772)
80,147,338	**12,106,329**	**12,200**	**33,903**	**(869,036)**	**0**	**91,430,734**	**(894,266)**
			35,616,215			35,616,215	0
0	**0**	**0**	**35,616,215**	**0**	**0**	**35,616,215**	**0**
7,397,889	2,217,334		29,219	(202,567)		9,441,875	0
7,397,889	**2,217,334**	**0**	**29,219**	**(202,567)**	**0**	**9,441,875**	**0**
						0	0
						0	0
						0	0
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Ministry of Attorney General—(Unaudited)—Continued

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Statutory			
Housing Endowment Fund			
Statutory Appropriation(s)			
Housing Endowment Fund special account	12,884,000	(12,884,000)	0
	12,884,000	**(12,884,000)**	**0**
Public Guardian and Trustee Operating Account			
Statutory Appropriation(s)			
Public Guardian and Trustee Operating Account	10,763,000		10,763,000
	10,763,000	**0**	**10,763,000**
Statutory Account			
Statutory Appropriation(s)			
Public Inquiry Act	850,000	219,946	1,069,946
Payments Based on Contributions			0
	850,000	**219,946**	**1,069,946**
Transfer from General Account to Public Guardian and Trustee Operating Account	(10,763,000)		(10,763,000)
	(10,763,000)	**0**	**(10,763,000)**
	1,374,030,000	**(567,067,675)**	**806,962,325**
Adjustment of Prior Year Accrual			0
Total Expense	**1,374,030,000**	**(567,067,675)**	**806,962,325**

Breakdown of Other Authorizations—	
Statutory Appropriation – within Vote	11,116,215
Contingencies (All Ministries) and New Programs – General Programs	89,180,164
Statutory Appropriation	219,946
Government Reorganization	(667,584,000)
	(567,067,675)

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Ministry of Attorney General—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
27,698,652	7,526,551		1,669,471	(752,144)	(25,582,188)	10,560,342	(202,658)
27,698,652	**7,526,551**	**0**	**1,669,471**	**(752,144)**	**(25,582,188)**	**10,560,342**	**(202,658)**
97,994	971,952					1,069,946	0
11,481	4,796				(16,277)	0	0
109,475	**976,748**	**0**	**0**	**0**	**(16,277)**	**1,069,946**	**0**
			(10,763,000)			(10,763,000)	0
0	**0**	**0**	**(10,763,000)**	**0**	**0**	**(10,763,000)**	**0**
579,989,320	**180,238,728**	**222,184,647**	**42,743,554**	**(153,383,888)**	**(65,906,960)**	**805,865,401**	**(1,096,924)**
(129,943)	**(172,607)**		**(587,263)**		**5,920**	**(883,893)**	**(883,893)**
579,859,377	**180,066,121**	**222,184,647**	**42,156,291**	**(153,383,888)**	**(65,901,040)**	**804,981,508**	**(1,980,817)**

Ministry of Children and Family Development—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Early Childhood Development			
Voted Appropriation(s)			
Early Childhood Development	40,256,000		40,256,000
	40,256,000	**0**	**40,256,000**
Services for Children and Youth with Support Needs			
Voted Appropriation(s)			
Services for Children and Youth with Support Needs	480,381,000		480,381,000
	480,381,000	**0**	**480,381,000**
Child and Youth Mental Health Services			
Voted Appropriation(s)			
Child and Youth Mental Health Services	119,471,000		119,471,000
	119,471,000	**0**	**119,471,000**
Child Safety, Family Support and Children in Care Services			
Voted Appropriation(s)			
Child Safety, Family Support and Children in Care Services	835,781,000	1,554,654	837,335,654
	835,781,000	**1,554,654**	**837,335,654**
Adoption Services			
Voted Appropriation(s)			
Adoption Services	36,451,000		36,451,000
	36,451,000	**0**	**36,451,000**
Youth Justice Services			
Voted Appropriation(s)			
Youth Justice Services	51,320,000		51,320,000
	51,320,000	**0**	**51,320,000**
Service Delivery Support			
Voted Appropriation(s)			
Service Delivery Support	161,426,000		161,426,000
	161,426,000	**0**	**161,426,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	677,000		677,000
Corporate Services	16,282,000		16,282,000
	16,959,000	**0**	**16,959,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	1,742,045,000	**1,554,654**	**1,743,599,654**
Adjustment of Prior Year Accrual			**0**
Total Expense	**1,742,045,000**	**1,554,654**	**1,743,599,654**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	1,554,654		
	1,554,654		

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Ministry of Children and Family Development—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,630,749	61,674	38,473,960		(1,943,452)		39,222,931	(1,033,069)
2,630,749	**61,674**	**38,473,960**	**0**	**(1,943,452)**	**0**	**39,222,931**	**(1,033,069)**
24,415,027	1,000,713	526,140,264	700,000	(49,846,971)	(4,321,751)	498,087,282	17,706,282
24,415,027	**1,000,713**	**526,140,264**	**700,000**	**(49,846,971)**	**(4,321,751)**	**498,087,282**	**17,706,282**
58,151,080	1,600,929	58,693,687	124,165	(14,386,249)	(402,420)	103,781,192	(15,689,808)
58,151,080	**1,600,929**	**58,693,687**	**124,165**	**(14,386,249)**	**(402,420)**	**103,781,192**	**(15,689,808)**
163,518,486	22,886,488	764,946,086	658,088	(27,806,761)	(78,929,777)	845,272,610	7,936,956
163,518,486	**22,886,488**	**764,946,086**	**658,088**	**(27,806,761)**	**(78,929,777)**	**845,272,610**	**7,936,956**
9,045,638	188,753	22,793,347	8,800	(1,056,839)		30,979,699	(5,471,301)
9,045,638	**188,753**	**22,793,347**	**8,800**	**(1,056,839)**	**0**	**30,979,699**	**(5,471,301)**
33,174,156	586,936	27,489,573	7,500	(2,145,921)	(22,696,900)	36,415,344	(14,904,656)
33,174,156	**586,936**	**27,489,573**	**7,500**	**(2,145,921)**	**(22,696,900)**	**36,415,344**	**(14,904,656)**
100,832,281	42,306,741	3,145,568	27,849,979	(4,028,154)	(197,550)	169,908,865	8,482,865
100,832,281	**42,306,741**	**3,145,568**	**27,849,979**	**(4,028,154)**	**(197,550)**	**169,908,865**	**8,482,865**
525,498	58,806		16,839			601,143	(75,857)
18,922,237	2,810,181		808,455	(2,472,740)	(737,545)	19,330,588	3,048,588
19,447,735	**2,868,987**	**0**	**825,294**	**(2,472,740)**	**(737,545)**	**19,931,731**	**2,972,731**
	11,265	72,685			(83,950)	0	0
0	**11,265**	**72,685**	**0**	**0**	**(83,950)**	**0**	**0**
411,215,152	**71,512,486**	**1,441,755,170**	**30,173,826**	**(103,687,087)**	**(107,369,893)**	**1,743,599,654**	**0**
	(108,514)	**(668,837)**	**(1,694)**			**(779,045)**	**(779,045)**
411,215,152	**71,403,972**	**1,441,086,333**	**30,172,132**	**(103,687,087)**	**(107,369,893)**	**1,742,820,609**	**(779,045)**

Ministry of Citizens' Services—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Services to Citizens and Businesses			
Voted Appropriation(s)			
Service BC Operations	30,737,000	840,728	31,577,728
BC Online	790,000		790,000
BC Registry Services	1,000		1,000
	31,528,000	**840,728**	**32,368,728**
Office of the Chief Information Officer			
Voted Appropriation(s)			
Office of the Chief Information Officer	2,695,000		2,695,000
	2,695,000	**0**	**2,695,000**
Digital Platforms and Data			
Voted Appropriation(s)			
Digital Platforms and Data	23,922,000	942,000	24,864,000
	23,922,000	**942,000**	**24,864,000**
Connectivity			
Voted Appropriation(s)			
Connectivity	13,705,000	87,776,000	101,481,000
	13,705,000	**87,776,000**	**101,481,000**
Procurement and Supply Services			
Voted Appropriation(s)			
Procurement and Supply Services	8,753,000		8,753,000
	8,753,000	**0**	**8,753,000**
Real Property			
Voted Appropriation(s)			
Real Property	362,514,000	10,489,031	373,003,031
	362,514,000	**10,489,031**	**373,003,031**
Enterprise Services			
Voted Appropriation(s)			
Enterprise Services	173,393,000	9,000,000	182,393,000
	173,393,000	**9,000,000**	**182,393,000**
Corporate Information and Records Management Office			
Voted Appropriation(s)			
Corporate Information and Records Management Office	22,146,000		22,146,000
	22,146,000	**0**	**22,146,000**
Government Digital Experience			
Voted Appropriation(s)			
Government Digital Experience	8,561,000	2,685,000	11,246,000
	8,561,000	**2,685,000**	**11,246,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	591,000		591,000
Corporate Services	8,837,000		8,837,000
	9,428,000	**0**	**9,428,000**
	656,645,000	**111,732,759**	**768,377,759**
Adjustment of Prior Year Accrual			**0**
Total Expense	**656,645,000**	**111,732,759**	**768,377,759**

Breakdown of Other Authorizations—	
Supplementary Estimates	85,000,000
Contingencies (All Ministries) and New Programs – General Programs	26,732,759
	111,732,759

Ministry of Citizens' Services—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
31,284,125	45,166,453		1,131,326	(41,827,986)	(1,492,251)	34,261,667	2,683,939
3,004,782	2,944,425		441,723		(5,609,275)	781,655	(8,345)
9,584,847	4,637,862		413,722	(260,711)	(14,374,720)	1,000	0
43,873,754	**52,748,740**	**0**	**1,986,771**	**(42,088,697)**	**(21,476,246)**	**35,044,322**	**2,675,594**
4,360,830	3,252,733	393,000	11,826	(97,626)		7,920,763	5,225,763
4,360,830	**3,252,733**	**393,000**	**11,826**	**(97,626)**	**0**	**7,920,763**	**5,225,763**
23,929,946	20,883,432		2,786,113	(5,121,615)	(627,197)	41,850,679	16,986,679
23,929,946	**20,883,432**	**0**	**2,786,113**	**(5,121,615)**	**(627,197)**	**41,850,679**	**16,986,679**
6,628,137	8,342,058	95,000,000	335	(1,660,986)	(3,688,948)	104,620,596	3,139,596
6,628,137	**8,342,058**	**95,000,000**	**335**	**(1,660,986)**	**(3,688,948)**	**104,620,596**	**3,139,596**
34,927,232	36,690,540		90,401,951	(85,291,724)	(67,395,878)	9,332,121	579,121
34,927,232	**36,690,540**	**0**	**90,401,951**	**(85,291,724)**	**(67,395,878)**	**9,332,121**	**579,121**
27,430,247	455,230,809		42,324,549	(67,089,355)	(79,250,588)	378,645,662	5,642,631
27,430,247	**455,230,809**	**0**	**42,324,549**	**(67,089,355)**	**(79,250,588)**	**378,645,662**	**5,642,631**
45,815,946	265,673,597		714,605	(143,331,160)	(27,170,906)	141,702,082	(40,690,918)
45,815,946	**265,673,597**	**0**	**714,605**	**(143,331,160)**	**(27,170,906)**	**141,702,082**	**(40,690,918)**
24,732,967	10,534,002		14,511	(7,948,012)	(1,544,562)	25,788,906	3,642,906
24,732,967	**10,534,002**	**0**	**14,511**	**(7,948,012)**	**(1,544,562)**	**25,788,906**	**3,642,906**
12,316,097	5,144,396		7	(5,863,650)	(2,700)	11,594,150	348,150
12,316,097	**5,144,396**	**0**	**7**	**(5,863,650)**	**(2,700)**	**11,594,150**	**348,150**
533,904	54,018		302	(7,432)		580,792	(10,208)
6,987,533	3,525,045		893,519	(108,411)		11,297,686	2,460,686
7,521,437	**3,579,063**	**0**	**893,821**	**(115,843)**	**0**	**11,878,478**	**2,450,478**
231,536,593	**862,079,370**	**95,393,000**	**139,134,489**	**(358,608,668)**	**(201,157,025)**	**768,377,759**	**0**
	(859,923)		**9,452**		**14,433**	**(836,038)**	**(836,038)**
231,536,593	**861,219,447**	**95,393,000**	**139,143,941**	**(358,608,668)**	**(201,142,592)**	**767,541,721**	**(836,038)**

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Ministry of Education and Child Care—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Public Schools			
Voted Appropriation(s)			
Public Schools	6,764,001,000	400,827	6,764,401,827
	6,764,001,000	**400,827**	**6,764,401,827**
Independent Schools			
Voted Appropriation(s)			
Independent Schools	490,795,000	15,180,000	505,975,000
	490,795,000	**15,180,000**	**505,975,000**
Transfers to Other Partners			
Voted Appropriation(s)			
Transfers to Other Partners	56,718,000		56,718,000
	56,718,000	**0**	**56,718,000**
Child Care			
Voted Appropriation(s)			
Child Care	815,884,000		815,884,000
	815,884,000	**0**	**815,884,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Offices	629,000		629,000
Corporate Services	50,558,000		50,558,000
	51,187,000	**0**	**51,187,000**
Statutory			
British Columbia Training and Education Savings Program			
Statutory Appropriation(s)			
British Columbia Training and Education Savings Program special account	30,001,000	1,000,000	31,001,000
	30,001,000	**1,000,000**	**31,001,000**
***Teachers Act* Special Account**			
Statutory Appropriation(s)			
Teachers Act Special Account	8,863,000		8,863,000
	8,863,000	**0**	**8,863,000**
	8,217,449,000	16,580,827	8,234,029,827
Adjustment of Prior Year Accrual			0
Total Expense	8,217,449,000	16,580,827	8,234,029,827
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	15,580,827		
Statutory Appropriation – Special Account	1,000,000		
	16,580,827		

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Ministry of Education and Child Care—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
	12,594,699	6,965,300,218		(181,306,416)	(54,653,455)	6,741,935,046	(22,466,781)
0	**12,594,699**	**6,965,300,218**	**0**	**(181,306,416)**	**(54,653,455)**	**6,741,935,046**	**(22,466,781)**
		515,817,939			(1,475,450)	514,342,489	8,367,489
0	**0**	**515,817,939**	**0**	**0**	**(1,475,450)**	**514,342,489**	**8,367,489**
		79,712,363	25,300		(11,929,511)	67,808,152	11,090,152
0	**0**	**79,712,363**	**25,300**	**0**	**(11,929,511)**	**67,808,152**	**11,090,152**
37,013,834	12,168,547	1,172,850,609	34,628,985	(945,403)	(441,271,084)	814,445,488	(1,438,512)
37,013,834	**12,168,547**	**1,172,850,609**	**34,628,985**	**(945,403)**	**(441,271,084)**	**814,445,488**	**(1,438,512)**
1,113,773	123,263		28,874	(23,867)		1,242,043	613,043
35,667,772	27,715,114	2,452,295	949,706	(6,245,747)	(6,146,531)	54,392,609	3,834,609
36,781,545	**27,838,377**	**2,452,295**	**978,580**	**(6,269,614)**	**(6,146,531)**	**55,634,652**	**4,447,652**
		30,374,000	627,000			31,001,000	0
0	**0**	**30,374,000**	**627,000**	**0**	**0**	**31,001,000**	**0**
4,214,402	3,129,223		89,014			7,432,639	(1,430,361)
4,214,402	**3,129,223**	**0**	**89,014**	**0**	**0**	**7,432,639**	**(1,430,361)**
78,009,781	**55,730,846**	**8,766,507,424**	**36,348,879**	**(188,521,433)**	**(515,476,031)**	**8,232,599,466**	**(1,430,361)**
	(31,369)	**(13,150,615)**			**613,470**	**(12,568,514)**	**(12,568,514)**
78,009,781	**55,699,477**	**8,753,356,809**	**36,348,879**	**(188,521,433)**	**(514,862,561)**	**8,220,030,952**	**(13,998,875)**

Ministry of Emergency Management and Climate Readiness—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Emergency Management BC (Transfer from Ministry of Public Safety and Solicitor General)			
Voted Appropriation(s)			
Emergency Management BC		43,952,045	43,952,045
	0	**43,952,045**	**43,952,045**
Executive and Support Services (Transfer from Ministry of Public Safety and Solicitor General)			
Voted Appropriation(s)			
Minister's Office		18,000	18,000
Corporate Services		785,000	785,000
	0	**803,000**	**803,000**
***Emergency Program Act* (Transfer from Ministry of Public Safety and Solicitor General)**			
Voted Appropriation(s)			
Emergency Program Act		776,191,135	776,191,135
	0	**776,191,135**	**776,191,135**
		820,946,180	**820,946,180**
Adjustment of Prior Year Accrual			**0**
Total Expense	**0**	**820,946,180**	**820,946,180**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	334,771,135		
Contingencies (All Ministries) and New Programs – General Programs	5,654,000		
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	1,426,045		
Government Reorganization	479,095,000		
	820,946,180		

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Ministry of Emergency Management and Climate Readiness—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
25,147,990	11,469,895	21,787,739	76,985	(2,902,025)	(11,585,844)	43,994,740	42,695
25,147,990	**11,469,895**	**21,787,739**	**76,985**	**(2,902,025)**	**(11,585,844)**	**43,994,740**	**42,695**
129,788	17,575		4,584			151,947	133,947
574,893	33,465					608,358	(176,642)
704,681	**51,040**	**0**	**4,584**	**0**	**0**	**760,305**	**(42,695)**
17,562,190	499,234,729	267,322,444	17,907		(7,946,135)	776,191,135	0
17,562,190	**499,234,729**	**267,322,444**	**17,907**	**0**	**(7,946,135)**	**776,191,135**	**0**
43,414,861	**510,755,664**	**289,110,183**	**99,476**	**(2,902,025)**	**(19,531,979)**	**820,946,180**	**0**
	(4,210,331)	**1,587,462**				**(2,622,869)**	**(2,622,869)**
43,414,861	**506,545,333**	**290,697,645**	**99,476**	**(2,902,025)**	**(19,531,979)**	**818,323,311**	**(2,622,869)**

Ministry of Energy, Mines and Low Carbon Innovation—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Mines Competitiveness and Authorizations			
Voted Appropriation(s)			
Mines Competitiveness and Authorizations	24,551,000	200,000	24,751,000
	24,551,000	**200,000**	**24,751,000**
Mines Health, Safety and Enforcement			
Voted Appropriation(s)			
Mines Health, Safety and Enforcement	12,693,000	3,588,618	16,281,618
	12,693,000	**3,588,618**	**16,281,618**
Electricity and Alternative Energy			
Voted Appropriation(s)			
Electricity and Alternative Energy	38,888,000	281,320,433	320,208,433
	38,888,000	**281,320,433**	**320,208,433**
Oil and Gas			
Voted Appropriation(s)			
Oil and Gas	17,271,000	2,883,045	20,154,045
	17,271,000	**2,883,045**	**20,154,045**
Strategic and Indigenous Affairs			
Voted Appropriation(s)			
Strategic and Indigenous Affairs	2,515,000		2,515,000
	2,515,000	**0**	**2,515,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	595,000		595,000
Corporate Services	13,043,000		13,043,000
	13,638,000	**0**	**13,638,000**
Statutory			
Innovative Clean Energy Fund			
Statutory Appropriation(s)			
Innovative Clean Energy Fund special account	2,403,000		2,403,000
	2,403,000	**0**	**2,403,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	111,959,000	**287,992,096**	**399,951,096**
Adjustment of Prior Year Accrual			**0**
Total Expense	**111,959,000**	**287,992,096**	**399,951,096**
Breakdown of Other Authorizations—			
Statutory Appropriation – within Vote	3,588,618		
Contingencies (All Ministries) and New Programs – General Programs	2,383,045		
Contingencies (All Ministries) and New Programs – CleanBC	282,020,433		
	287,992,096		

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Ministry of Energy, Mines and Low Carbon Innovation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
22,191,794	3,649,506	3,261,000	1,238	(2,712,835)	(2,216,400)	24,174,303	(576,697)
22,191,794	**3,649,506**	**3,261,000**	**1,238**	**(2,712,835)**	**(2,216,400)**	**24,174,303**	**(576,697)**
12,113,896	7,195,042	355,060	2,808	(521,084)	(1,700,686)	17,445,036	1,163,418
12,113,896	**7,195,042**	**355,060**	**2,808**	**(521,084)**	**(1,700,686)**	**17,445,036**	**1,163,418**
9,331,788	6,581,489	309,041,527	1,420	(4,733,896)	(618,957)	319,603,371	(605,062)
9,331,788	**6,581,489**	**309,041,527**	**1,420**	**(4,733,896)**	**(618,957)**	**319,603,371**	**(605,062)**
7,973,060	6,887,855	49,883,971	1,733,878	(354,254)	(49,467,548)	16,656,962	(3,497,083)
7,973,060	**6,887,855**	**49,883,971**	**1,733,878**	**(354,254)**	**(49,467,548)**	**16,656,962**	**(3,497,083)**
2,235,236	175,844	6,027,000		(5,984,228)		2,453,852	(61,148)
2,235,236	**175,844**	**6,027,000**	**0**	**(5,984,228)**	**0**	**2,453,852**	**(61,148)**
505,681	60,982		18,337			585,000	(10,000)
1,766,969	14,393,942		2,791,974	(2,323,313)		16,629,572	3,586,572
2,272,650	**14,454,924**	**0**	**2,810,311**	**(2,323,313)**	**0**	**17,214,572**	**3,576,572**
233,676	13,625	1,250,000				1,497,301	(905,699)
233,676	**13,625**	**1,250,000**	**0**	**0**	**0**	**1,497,301**	**(905,699)**
	4,034,569				(4,034,569)	0	0
0	**4,034,569**	**0**	**0**	**0**	**(4,034,569)**	**0**	**0**
56,352,100	**42,992,854**	**369,818,558**	**4,549,655**	**(16,629,610)**	**(58,038,160)**	**399,045,397**	**(905,699)**
(488)	**(6,876)**					**(7,364)**	**(7,364)**
56,351,612	**42,985,978**	**369,818,558**	**4,549,655**	**(16,629,610)**	**(58,038,160)**	**399,038,033**	**(913,063)**

Ministry of Environment and Climate Change Strategy—(Unaudited)

Description	Total Appropriations: Estimated	Total Appropriations: Other Authorizations	Total Appropriations: Total
	$	$	$
Environmental Protection			
Voted Appropriation(s)			
Environmental Protection	19,837,000	86,654,494	106,491,494
	19,837,000	**86,654,494**	**106,491,494**
BC Parks, Recreation Sites and Trails			
Voted Appropriation(s)			
BC Parks, Recreation Sites and Trails	58,931,000	23,710,823	82,641,823
	58,931,000	**23,710,823**	**82,641,823**
Conservation Officer Service			
Voted Appropriation(s)			
Conservation Officer Service	19,254,000		19,254,000
	19,254,000	**0**	**19,254,000**
Climate Action			
Voted Appropriation(s)			
Climate Action	42,513,000	4,064,108	46,577,108
	42,513,000	**4,064,108**	**46,577,108**
CleanBC Program for Industry			
Voted Appropriation(s)			
CleanBC Program for Industry	142,919,000	87,498,426	230,417,426
	142,919,000	**87,498,426**	**230,417,426**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	651,000		651,000
Corporate Services	28,239,000		28,239,000
	28,890,000	**0**	**28,890,000**
Environmental Assessment Office			
Voted Appropriation(s)			
Environmental Assessment Office	15,367,000		15,367,000
	15,367,000	**0**	**15,367,000**
Statutory			
Park Enhancement Fund special account			
Statutory Appropriation(s)			
Park Enhancement Fund special account	9,800,000	2,992,645	12,792,645
	9,800,000	**2,992,645**	**12,792,645**
Sustainable Environment Fund			
Statutory Appropriation(s)			
Sustainable Environment Fund	30,435,000		30,435,000
	30,435,000	**0**	**30,435,000**

Ministry of Environment and Climate Change Strategy—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
35,606,300	106,585,820	70,876,876	13,249	(105,608,601)	(6,197,068)	101,276,576	(5,214,918)
35,606,300	**106,585,820**	**70,876,876**	**13,249**	**(105,608,601)**	**(6,197,068)**	**101,276,576**	**(5,214,918)**
28,971,231	42,918,015	20,684,456	149,232	(7,457,001)	(1,817,326)	83,448,607	806,784
28,971,231	**42,918,015**	**20,684,456**	**149,232**	**(7,457,001)**	**(1,817,326)**	**83,448,607**	**806,784**
22,845,730	6,914,302	245,000		(2,105,081)	(2,059,329)	25,840,622	6,586,622
22,845,730	**6,914,302**	**245,000**	**0**	**(2,105,081)**	**(2,059,329)**	**25,840,622**	**6,586,622**
7,792,441	11,423,468	29,545,921	4,400	(3,925,051)	(207,212)	44,633,967	(1,943,141)
7,792,441	**11,423,468**	**29,545,921**	**4,400**	**(3,925,051)**	**(207,212)**	**44,633,967**	**(1,943,141)**
3,430,076	1,752,516	224,443,833				229,626,425	(791,001)
3,430,076	**1,752,516**	**224,443,833**	**0**	**0**	**0**	**229,626,425**	**(791,001)**
560,615	101,201		2,745	(15,000)		649,561	(1,439)
4,898,760	14,346,888		11,129,124	(1,578,679)		28,796,093	557,093
5,459,375	**14,448,089**	**0**	**11,131,869**	**(1,593,679)**	**0**	**29,445,654**	**555,654**
11,663,528	2,165,700	815,335	982,682	(736,110)	(70,000)	14,821,135	(545,865)
11,663,528	**2,165,700**	**815,335**	**982,682**	**(736,110)**	**(70,000)**	**14,821,135**	**(545,865)**
3,314,630	9,125,177	917,768	615,207	(343,125)	(837,012)	12,792,645	0
3,314,630	**9,125,177**	**917,768**	**615,207**	**(343,125)**	**(837,012)**	**12,792,645**	**0**
			24,272,250			24,272,250	(6,162,750)
0	**0**	**0**	**24,272,250**	**0**	**0**	**24,272,250**	**(6,162,750)**

Ministry of Environment and Climate Change Strategy—(Unaudited)—Continued

Description	Total Appropriations: Estimated	Total Appropriations: Other Authorizations	Total Appropriations: Total
	$	$	$
Statutory Account			
Statutory Appropriation(s)			
Environmental Management Act		8,360,000	8,360,000
	0	**8,360,000**	**8,360,000**
	367,946,000	**213,280,496**	**581,226,496**
Adjustment of Prior Year Accrual			0
Total Expense	**367,946,000**	**213,280,496**	**581,226,496**

Breakdown of Other Authorizations—	
Contingencies (All Ministries) and New Programs – General Programs	74,722,060
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	1,694,823
Contingencies (All Ministries) and New Programs – CleanBC	125,510,968
Statutory Appropriation	8,360,000
Statutory Appropriation – Special Account	2,992,645
	213,280,496

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Ministry of Environment and Climate Change Strategy—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	8,360,000					8,360,000	0
0	**8,360,000**	**0**	**0**	**0**	**0**	**8,360,000**	**0**
119,083,311	**203,693,087**	**347,529,189**	**37,168,889**	**(121,768,648)**	**(11,187,947)**	**574,517,881**	**(6,708,615)**
(30,588)	(104,483)	(101,096)			10,127	(226,040)	(226,040)
119,052,723	**203,588,604**	**347,428,093**	**37,168,889**	**(121,768,648)**	**(11,177,820)**	**574,291,841**	**(6,934,655)**

Ministry of Finance—(Unaudited)

Description	Total Appropriations — Estimated	Other Authorizations	Total
	$	$	$
Treasury Board Staff			
Voted Appropriation(s)			
Treasury Board Staff	9,150,000		9,150,000
	9,150,000	**0**	**9,150,000**
Office of the Comptroller General			
Voted Appropriation(s)			
Office of the Comptroller General	19,375,000		19,375,000
Internal Audit and Advisory Services	2,424,000		2,424,000
	21,799,000	**0**	**21,799,000**
Treasury			
Voted Appropriation(s)			
Treasury	1,000		1,000
	1,000	**0**	**1,000**
Revenue Division			
Voted Appropriation(s)			
Revenue Division	212,895,000	46,206,276	259,101,276
	212,895,000	**46,206,276**	**259,101,276**
Policy and Legislation			
Voted Appropriation(s)			
Policy and Legislation	8,279,000		8,279,000
Assessment Services	1,000		1,000
	8,280,000	**0**	**8,280,000**
Public Sector Employers' Council Secretariat			
Voted Appropriation(s)			
Public Sector Employers' Council Secretariat	17,339,000		17,339,000
	17,339,000	**0**	**17,339,000**
Crown Agencies Secretariat			
Voted Appropriation(s)			
Crown Agencies Secretariat	7,034,000		7,034,000
	7,034,000	**0**	**7,034,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	885,000		885,000
Corporate Services	41,464,000		41,464,000
	42,349,000	**0**	**42,349,000**
Government Communications			
Voted Appropriation(s)			
Government Communications	28,338,000	13,856,072	42,194,072
	28,338,000	**13,856,072**	**42,194,072**
BC Public Service Agency			
Voted Appropriation(s)			
Human Resources Services and Solutions	15,841,000	1,823,447	17,664,447
People and Organizational Development	9,768,000		9,768,000
Policy, Innovation and Engagement	1,565,000		1,565,000
Employee Relations	4,796,000	568,806	5,364,806
Corporate Services	27,658,000	1,065,000	28,723,000
	59,628,000	**3,457,253**	**63,085,253**

Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
7,925,810	1,279,533		8,753	(250,000)	(13,180)	8,950,916	(199,084)
7,925,810	**1,279,533**	**0**	**8,753**	**(250,000)**	**(13,180)**	**8,950,916**	**(199,084)**
9,280,885	10,475,044		9,719	(1,517,716)	(145,747)	18,102,185	(1,272,815)
2,311,345	955,044		3,883	(921,500)		2,348,772	(75,228)
11,592,230	**11,430,088**	**0**	**13,602**	**(2,439,216)**	**(145,747)**	**20,450,957**	**(1,348,043)**
7,584,882	7,005,171		45,794,725	(15,231,362)	(45,153,416)	0	(1,000)
7,584,882	**7,005,171**	**0**	**45,794,725**	**(15,231,362)**	**(45,153,416)**	**0**	**(1,000)**
80,731,358	48,382,391	95,873,727	47,657,258	(117,291)	(2,218,891)	270,308,552	11,207,276
80,731,358	**48,382,391**	**95,873,727**	**47,657,258**	**(117,291)**	**(2,218,891)**	**270,308,552**	**11,207,276**
7,523,405	1,503,500		4,504		(350,000)	8,681,409	402,409
258,255	1,670,685		6,899		(1,935,839)	0	(1,000)
7,781,660	**3,174,185**	**0**	**11,403**	**0**	**(2,285,839)**	**8,681,409**	**401,409**
2,398,011	405,765	41,612,718	1,190	(27,425,000)	(13,553)	16,979,131	(359,869)
2,398,011	**405,765**	**41,612,718**	**1,190**	**(27,425,000)**	**(13,553)**	**16,979,131**	**(359,869)**
4,914,729	1,993,381		3,745	(18,373)		6,893,482	(140,518)
4,914,729	**1,993,381**	**0**	**3,745**	**(18,373)**	**0**	**6,893,482**	**(140,518)**
746,854	60,038		24,201			831,093	(53,907)
20,641,190	12,278,543	170,000	655,697	(1,193,330)	(594,364)	31,957,736	(9,506,264)
21,388,044	**12,338,581**	**170,000**	**679,898**	**(1,193,330)**	**(594,364)**	**32,788,829**	**(9,560,171)**
26,773,603	19,661,066		112,783	(4,101,595)	(251,785)	42,194,072	0
26,773,603	**19,661,066**	**0**	**112,783**	**(4,101,595)**	**(251,785)**	**42,194,072**	**0**
20,816,467	825,824		8,800	(3,943,151)	(250)	17,707,690	43,243
11,713,982	1,392,473		34,135	(3,223,143)	(29,914)	9,887,533	119,533
5,283,699	1,882,587		12,659,738	(18,677,689)	(265,847)	882,488	(682,512)
6,843,852	1,008,642		242	(741,505)	(32,048)	7,079,183	1,714,377
6,449,919	28,536,020		709,865	(2,693,913)	(5,473,532)	27,528,359	(1,194,641)
51,107,919	**33,645,546**	**0**	**13,412,780**	**(29,279,401)**	**(5,801,591)**	**63,085,253**	**0**

Ministry of Finance—(Unaudited)—Continued

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Benefits and Other Employment Costs			
Voted Appropriation(s)			
Pension Contribution and Retirement Benefits	409,533,000		409,533,000
Employer Health Tax	49,600,000		49,600,000
Employee Health Benefits	132,679,000	17,005,850	149,684,850
Long Term Disability	43,690,000		43,690,000
Other Benefits	9,025,000		9,025,000
Benefits Administration	10,193,000		10,193,000
Recoveries	(654,719,000)		(654,719,000)
	1,000	**17,005,850**	**17,006,850**
Housing Priority Initiatives special account			
Statutory Appropriation(s)			
Housing Priority Initiatives special account	785,738,000	1,230,050,000	2,015,788,000
	785,738,000	**1,230,050,000**	**2,015,788,000**
Insurance and Risk Management Account			
Statutory Appropriation(s)			
Insurance and Risk Management Account	4,630,000	21,034,047	25,664,047
	4,630,000	**21,034,047**	**25,664,047**
Long Term Disability Fund special account			
Statutory Appropriation(s)			
Long Term Disability Fund special account	68,675,000	45,747,090	114,422,090
	68,675,000	**45,747,090**	**114,422,090**
Provincial Home Acquisition Wind Up			
Statutory Appropriation(s)			
Provincial Home Acquisition Wind Up special account	10,000	51,854	61,854
	10,000	**51,854**	**61,854**
Financial Administration Act			
Statutory Appropriation(s)			
Financial Administration Act		1,499,225,608	1,499,225,608
	0	**1,499,225,608**	**1,499,225,608**
Statutory			
Executive and Support Services (Transfer from Ministry of Forests)			
Voted Appropriation(s)			
Corporate Services			0
	0	**0**	**0**
Transfer from General Account to Long Term Disability Fund special account	(44,690,000)	(6,013,244)	(50,703,244)
	(44,690,000)	**(6,013,244)**	**(50,703,244)**
	1,221,177,000	**2,870,620,806**	**4,091,797,806**
Adjustment of Prior Year Accrual			0
Total Expense	**1,221,177,000**	**2,870,620,806**	**4,091,797,806**

Breakdown of Other Authorizations—	
Contingencies (All Ministries) and New Programs – General Programs	69,940,995
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	8,976,917
Contingencies (All Ministries) and New Programs – CleanBC	1,607,539
Statutory Appropriation	1,499,225,608
Statutory Appropriation – Special Account	1,296,882,991
Inter–account transfers	(6,013,244)
	2,870,620,806

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Ministry of Finance—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
446,860,675				(1,537,819)	(11,691,605)	433,631,251	24,098,251
55,867,430				(225,741)	(1,818,957)	53,822,732	4,222,732
236,141,874	21,045		199,704	(9,081,355)	(72,891,729)	154,389,539	4,704,689
			50,703,244		(1,303,042)	49,400,202	5,710,202
3,225,868	5,206,543		601	(11,300)	(688,490)	7,733,222	(1,291,778)
10,960,599	1,133,154	209,071	2,056,374	(3,283,767)	(2,193,686)	8,881,745	(1,311,255)
				(690,851,841)		(690,851,841)	(36,132,841)
753,056,446	**6,360,742**	**209,071**	**52,959,923**	**(704,991,823)**	**(90,587,509)**	**17,006,850**	**0**
		2,015,788,000				2,015,788,000	0
0	**0**	**2,015,788,000**	**0**	**0**	**0**	**2,015,788,000**	**0**
5,300,309	9,696,889		69,080,677	(49,470,046)	(8,943,782)	25,664,047	0
5,300,309	**9,696,889**	**0**	**69,080,677**	**(49,470,046)**	**(8,943,782)**	**25,664,047**	**0**
112,951,437	1,182,479		12,305,127	(460,262)	(11,556,691)	114,422,090	0
112,951,437	**1,182,479**	**0**	**12,305,127**	**(460,262)**	**(11,556,691)**	**114,422,090**	**0**
			61,854			61,854	0
0	**0**	**0**	**61,854**	**0**	**0**	**61,854**	**0**
145,950,192		1,353,275,416				1,499,225,608	0
145,950,192	**0**	**1,353,275,416**	**0**	**0**	**0**	**1,499,225,608**	**0**
765,597	1,734,739	1,303,190			(3,803,526)	0	0
765,597	**1,734,739**	**1,303,190**	**0**	**0**	**(3,803,526)**	**0**	**0**
			(50,703,244)			(50,703,244)	0
0	**0**	**0**	**(50,703,244)**	**0**	**0**	**(50,703,244)**	**0**
1,240,222,227	**158,290,556**	**3,508,232,122**	**191,400,474**	**(834,977,699)**	**(171,369,874)**	**4,091,797,806**	**0**
(86,708)	**(512,570)**	**(42,340,462)**	**(428,770)**		**14**	**(43,368,496)**	**(43,368,496)**
1,240,135,519	**157,777,986**	**3,465,891,660**	**190,971,704**	**(834,977,699)**	**(171,369,860)**	**4,048,429,310**	**(43,368,496)**

Ministry of Forests—(Unaudited)

Description	Total Appropriations — Estimated	Other Authorizations	Total
	$	$	$
Integrated Resource Operations			
Voted Appropriation(s)			
Integrated Resource Operations	81,601,000	25,700,086	107,301,086
	81,601,000	**25,700,086**	**107,301,086**
Office of the Chief Forester			
Voted Appropriation(s)			
Office of the Chief Forester	111,946,000	74,191,000	186,137,000
	111,946,000	**74,191,000**	**186,137,000**
Forest and Range Sector Policy			
Voted Appropriation(s)			
Forest and Range Sector Policy	10,477,000	2,400,000	12,877,000
	10,477,000	**2,400,000**	**12,877,000**
Fire Preparedness			
Voted Appropriation(s)			
Fire Preparedness	43,348,000	17,166,000	60,514,000
	43,348,000	**17,166,000**	**60,514,000**
Regional Operations			
Voted Appropriation(s)			
Regional Operations	116,588,000	5,275,000	121,863,000
	116,588,000	**5,275,000**	**121,863,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	842,000		842,000
Corporate Services	66,187,000	6,547,004	72,734,004
	67,029,000	**6,547,004**	**73,576,004**
Fire Management			
Voted Appropriation(s)			
Fire Management	194,285,000	217,633,316	411,918,316
	194,285,000	**217,633,316**	**411,918,316**
Statutory			
BC Timber Sales Account			
Statutory Appropriation(s)			
BC Timber Sales Account	206,742,000	8,654,467	215,396,467
	206,742,000	**8,654,467**	**215,396,467**
Crown Land			
Statutory Appropriation(s)			
Crown Land special account	500,000	83,856,732	84,356,732
	500,000	**83,856,732**	**84,356,732**

Ministry of Forests—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
54,764,390	53,766,831	26,658,623	50,209,404	(11,293,740)	(65,916,075)	108,189,433	888,347
54,764,390	**53,766,831**	**26,658,623**	**50,209,404**	**(11,293,740)**	**(65,916,075)**	**108,189,433**	**888,347**
29,946,930	103,176,427	47,503,824	25,663,066	(7,229,358)	(26,417,599)	172,643,290	(13,493,710)
29,946,930	**103,176,427**	**47,503,824**	**25,663,066**	**(7,229,358)**	**(26,417,599)**	**172,643,290**	**(13,493,710)**
7,625,576	949,195	9,969,147		(5,976,600)	(108,730)	12,458,588	(418,412)
7,625,576	**949,195**	**9,969,147**	**0**	**(5,976,600)**	**(108,730)**	**12,458,588**	**(418,412)**
27,033,710	13,146,452	17,781,960	24,300	(954,098)	(47,881)	56,984,443	(3,529,557)
27,033,710	**13,146,452**	**17,781,960**	**24,300**	**(954,098)**	**(47,881)**	**56,984,443**	**(3,529,557)**
121,830,764	48,291,192	18,917,145	67,296	(50,760,972)	(5,923,903)	132,421,522	10,558,522
121,830,764	**48,291,192**	**18,917,145**	**67,296**	**(50,760,972)**	**(5,923,903)**	**132,421,522**	**10,558,522**
687,206	115,583		22,723			825,512	(16,488)
11,305,442	54,589,072	10,000	30,114,796	(16,861,058)	(412,950)	78,745,302	6,011,298
11,992,648	**54,704,655**	**10,000**	**30,137,519**	**(16,861,058)**	**(412,950)**	**79,570,814**	**5,994,810**
137,580,700	291,257,312	7,850,000	13,658	(4,051,365)	(20,731,989)	411,918,316	0
137,580,700	**291,257,312**	**7,850,000**	**13,658**	**(4,051,365)**	**(20,731,989)**	**411,918,316**	**0**
22,921,185	155,359,539	147,148	68,527,829	(31,272,621)	(286,613)	215,396,467	0
22,921,185	**155,359,539**	**147,148**	**68,527,829**	**(31,272,621)**	**(286,613)**	**215,396,467**	**0**
		15,849,170	84,356,732		(15,849,170)	84,356,732	0
0	**0**	**15,849,170**	**84,356,732**	**0**	**(15,849,170)**	**84,356,732**	**0**

Ministry of Forests—(Unaudited)—Continued

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Forest Stand Management Fund			
Statutory Appropriation(s)			
Forest Stand Management Fund			0
	0	**0**	**0**
Transfers from Crown Land to General Account		(83,856,732)	(83,856,732)
	0	**(83,856,732)**	**(83,856,732)**
	832,516,000	**357,566,873**	**1,190,082,873**
Adjustment of Prior Year Accrual			0
Total Expense	**832,516,000**	**357,566,873**	**1,190,082,873**

Breakdown of Other Authorizations—	
Statutory Appropriation – within Vote	217,633,316
Contingencies (All Ministries) and New Programs – General Programs	131,279,090
Statutory Appropriation – Special Account	92,511,199
Inter–account transfers	(83,856,732)
	357,566,873

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Ministry of Forests—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	453,740	176,296			(630,036)	0	0
0	**453,740**	**176,296**	**0**	**0**	**(630,036)**	**0**	**0**
			(83,856,732)			(83,856,732)	0
0	**0**	**0**	**(83,856,732)**	**0**	**0**	**(83,856,732)**	**0**
413,695,903	**721,105,343**	**144,863,313**	**175,143,072**	**(128,399,812)**	**(136,324,946)**	**1,190,082,873**	**0**
(77,244)	**(131,247)**		**(8,417,757)**		**4,801**	**(8,621,447)**	**(8,621,447)**
413,618,659	**720,974,096**	**144,863,313**	**166,725,315**	**(128,399,812)**	**(136,320,145)**	**1,181,461,426**	**(8,621,447)**

Ministry of Health—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Health Programs			
Voted Appropriation(s)			
Regional Services	17,539,818,000	928,889,094	18,468,707,094
Medical Services Plan	6,069,225,000		6,069,225,000
PharmaCare	1,513,972,000		1,513,972,000
Health Benefits Operations	49,158,000		49,158,000
	25,172,173,000	**928,889,094**	**26,101,062,094**
Recoveries from Health Special Account			
Voted Appropriation(s)			
Recoveries from Health Special Account	(147,250,000)		(147,250,000)
	(147,250,000)	**0**	**(147,250,000)**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	1,049,000		1,049,000
Stewardship and Corporate Services	282,673,000		282,673,000
	283,722,000	**0**	**283,722,000**
Statutory			
Health Special Account			
Statutory Appropriation(s)			
Health Special Account	147,250,000		147,250,000
	147,250,000	**0**	**147,250,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	0	0
	25,455,895,000	**928,889,094**	**26,384,784,094**
Adjustment of Prior Year Accrual			0
Total Expense	**25,455,895,000**	**928,889,094**	**26,384,784,094**
Breakdown of Other Authorizations—			
Supplementary Estimates	150,000,000		
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	778,889,094		
	928,889,094		

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Ministry of Health—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
		20,480,176,447		(1,209,266,000)	(326,813,145)	18,944,097,302	475,390,208
19,844	2,536,257	6,208,012,795	123,801	(205,767,084)	(192,717,659)	5,812,207,954	(257,017,046)
		1,754,075,056			(496,095,663)	1,257,979,393	(255,992,607)
	69,615,806		101,003	(8,571)	(3,224,822)	66,483,416	17,325,416
19,844	**72,152,063**	**28,442,264,298**	**224,804**	**(1,415,041,655)**	**(1,018,851,289)**	**26,080,768,065**	**(20,294,029)**
				(147,250,000)		(147,250,000)	0
0	**0**	**0**	**0**	**(147,250,000)**	**0**	**(147,250,000)**	**0**
742,094	97,773		26,620			866,487	(182,513)
160,072,293	190,567,683	8,650,225	2,594,463	(23,130,410)	(35,604,712)	303,149,542	20,476,542
160,814,387	**190,665,456**	**8,650,225**	**2,621,083**	**(23,130,410)**	**(35,604,712)**	**304,016,029**	**20,294,029**
			147,250,000			147,250,000	0
0	**0**	**0**	**147,250,000**	**0**	**0**	**147,250,000**	**0**
786,361	11,782,519	13,953,781			(26,522,661)	0	0
786,361	**11,782,519**	**13,953,781**	**0**	**0**	**(26,522,661)**	**0**	**0**
161,620,592	**274,600,038**	**28,464,868,304**	**150,095,887**	**(1,585,422,065)**	**(1,080,978,662)**	**26,384,784,094**	**0**
	(716,636)	**(47,767,377)**			**41,248**	**(48,442,765)**	**(48,442,765)**
161,620,592	**273,883,402**	**28,417,100,927**	**150,095,887**	**(1,585,422,065)**	**(1,080,937,414)**	**26,336,341,329**	**(48,442,765)**

Ministry of Housing—(Unaudited)

Description	Total Appropriations — Estimated	Total Appropriations — Other Authorizations	Total Appropriations — Total
	$	$	$
Statutory			
Executive and Support Services (Transfer from Ministry of Attorney General)			
Voted Appropriation(s)			
Minister's Office		218,000	218,000
Corporate Services		1,119,000	1,119,000
	0	**1,337,000**	**1,337,000**
Housing (Transfer from Ministry of Attorney General)			
Voted Appropriation(s)			
Housing Policy		789,813,048	789,813,048
Building and Safety Policy		11,410,000	11,410,000
Residential Tenancy		11,471,000	11,471,000
Homelessness Policy and Partnership Branch		47,465,000	47,465,000
	0	**860,159,048**	**860,159,048**
Executive and Support Services (Transfer from Ministry of Jobs, Economic Development and Innovation)			
Voted Appropriation(s)			
Ministers' Offices		17,000	17,000
	0	**17,000**	**17,000**
Local Government (Transfer from Ministry of Municipal Affairs)			
Voted Appropriation(s)			
Local Government Services and Transfers		22,990,000	22,990,000
	0	**22,990,000**	**22,990,000**
Housing Endowment Fund (Transfer from Ministry of Attorney General)			
Statutory Appropriation(s)			
Housing Endowment Fund special account		12,884,000	12,884,000
	0	**12,884,000**	**12,884,000**
Statutory Account			
Statutory Account(s)			
Payments based on contributions			0
	0	**0**	**0**
Total Expense	**0**	**897,387,048**	**897,387,048**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	93,444,048		
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	134,716,000		
Government Reorganization	669,227,000		
	897,387,048		

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Ministry of Housing—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
376,309	21,627		10,106			408,042	190,042
766,709	52,047		1,423	(23,761)		796,418	(322,582)
1,143,018	**73,674**	**0**	**11,529**	**(23,761)**	**0**	**1,204,460**	**(132,540)**
3,622,666	2,439,325	1,697,953,484	123,079	(913,188,214)	176,029	791,126,369	1,313,321
1,744,818	193,823	9,000,000	30	(66,590)	(83,499)	10,788,582	(621,418)
10,717,364	2,559,015			(1,186,762)		12,089,617	618,617
954,064	109,730	45,120,000	4,000	(33,314)		46,154,480	(1,310,520)
17,038,912	**5,301,893**	**1,752,073,484**	**127,109**	**(914,474,880)**	**92,530**	**860,159,048**	**0**
16,638						16,638	(362)
16,638	**0**	**0**	**0**	**0**	**0**	**16,638**	**(362)**
2,075,345	237,203	20,700,000	271		(22,819)	22,990,000	0
2,075,345	**237,203**	**20,700,000**	**271**	**0**	**(22,819)**	**22,990,000**	**0**
		12,884,000				12,884,000	0
0	**0**	**12,884,000**	**0**	**0**	**0**	**12,884,000**	**0**
	251,930				(251,930)	0	0
0	**251,930**	**0**	**0**	**0**	**(251,930)**	**0**	**0**
20,273,913	**5,864,700**	**1,785,657,484**	**138,909**	**(914,498,641)**	**(182,219)**	**897,254,146**	**(132,902)**

Ministry of Indigenous Relations and Reconciliation—(Unaudited)

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Negotiations and Regional Operations Division			
Voted Appropriation(s)			
Negotiations and Regional Operations Division	15,341,000	67,896,329	83,237,329
	15,341,000	**67,896,329**	**83,237,329**
Strategic Partnerships and Initiatives Division			
Voted Appropriation(s)			
Strategic Partnerships and Initiatives Division	18,439,000	23,398,918	41,837,918
	18,439,000	**23,398,918**	**41,837,918**
Reconciliation Transformation and Strategies Division			
Voted Appropriation(s)			
Reconciliation Transformation and Strategies Division	3,260,000	3,000,000	6,260,000
	3,260,000	**3,000,000**	**6,260,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	993,000		993,000
Corporate Services	11,782,000	199,426	11,981,426
	12,775,000	**199,426**	**12,974,426**
Treaty and Other Agreements Funding			
Voted Appropriation(s)			
Treaty and Other Agreements Funding	3,913,000		3,913,000
Non Treaty Funding	111,716,000	306,857,754	418,573,754
	115,629,000	**306,857,754**	**422,486,754**
Declaration Act Secretariat			
Voted Appropriation(s)			
Declaration Act Secretariat	3,213,000	198,688,277	201,901,277
	3,213,000	**198,688,277**	**201,901,277**
Statutory			
First Citizens Fund			
Statutory Appropriation(s)			
First Citizens Fund	1,686,000		1,686,000
	1,686,000	**0**	**1,686,000**
First Nations Clean Energy Business Fund			
Statutory Appropriation(s)			
First Nations Clean Energy Business Fund special account	7,576,000		7,576,000
	7,576,000	**0**	**7,576,000**
	177,919,000	**600,040,704**	**777,959,704**
Adjustment of Prior Year Accrual			**0**
Total Expense	**177,919,000**	**600,040,704**	**777,959,704**
Breakdown of Other Authorizations—			
Supplementary Estimates	75,000,000		
Contingencies (All Ministries) and New Programs – General Programs	525,040,704		
	600,040,704		

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Ministry of Indigenous Relations and Reconciliation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
15,167,574	1,807,253	67,701,757		(1,966)		84,674,618	1,437,289
15,167,574	**1,807,253**	**67,701,757**	**0**	**(1,966)**	**0**	**84,674,618**	**1,437,289**
9,702,409	2,113,213	31,086,358	6,585	(414,061)	(122,947)	42,371,557	533,639
9,702,409	**2,113,213**	**31,086,358**	**6,585**	**(414,061)**	**(122,947)**	**42,371,557**	**533,639**
2,390,516	186,133	3,500,000	8,800			6,085,449	(174,551)
2,390,516	**186,133**	**3,500,000**	**8,800**	**0**	**0**	**6,085,449**	**(174,551)**
564,970	88,613		17,717			671,300	(321,700)
3,109,126	4,722,567		2,675,056			10,506,749	(1,474,677)
3,674,096	**4,811,180**	**0**	**2,692,773**	**0**	**0**	**11,178,049**	**(1,796,377)**
		3,309,710	448,481	(10,000)		3,748,191	(164,809)
	1,463,407	929,543,898	19,153		(512,287,895)	418,738,563	164,809
0	**1,463,407**	**932,853,608**	**467,634**	**(10,000)**	**(512,287,895)**	**422,486,754**	**0**
673,958	409,911	200,750,000	67,408			201,901,277	0
673,958	**409,911**	**200,750,000**	**67,408**	**0**	**0**	**201,901,277**	**0**
		1,686,000				1,686,000	0
0	**0**	**1,686,000**	**0**	**0**	**0**	**1,686,000**	**0**
150,000	49,230	6,632,265				6,831,495	(744,505)
150,000	**49,230**	**6,632,265**	**0**	**0**	**0**	**6,831,495**	**(744,505)**
31,758,553	**10,840,327**	**1,244,209,988**	**3,243,200**	**(426,027)**	**(512,410,842)**	**777,215,199**	**(744,505)**
(1,908)	**(66)**	**(2,965,939)**			**2,515,700**	**(452,213)**	**(452,213)**
31,756,645	**10,840,261**	**1,241,244,049**	**3,243,200**	**(426,027)**	**(509,895,142)**	**776,762,986**	**(1,196,718)**

Ministry of Jobs, Economic Development and Innovation—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Trade and Industry Development			
Voted Appropriation(s)			
Trade and Industry Development	28,379,000	27,996,536	56,375,536
	28,379,000	**27,996,536**	**56,375,536**
Small Business and Economic Development			
Voted Appropriation(s)			
Small Business and Economic Development	7,454,000	1,231,000	8,685,000
	7,454,000	**1,231,000**	**8,685,000**
Investment and Innovation			
Voted Appropriation(s)			
Investment and Innovation	13,029,000	17,238,889	30,267,889
	13,029,000	**17,238,889**	**30,267,889**
Regional Development			
Voted Appropriation(s)			
Regional Development	27,391,000	59,548,363	86,939,363
	27,391,000	**59,548,363**	**86,939,363**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
Forestry Innovation Investment Ltd.	19,550,000	3,500,000	23,050,000
Innovate BC	6,090,000	5,000,000	11,090,000
	25,640,000	**8,500,000**	**34,140,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Offices	1,230,000	(17,000)	1,213,000
Corporate Services	7,303,000		7,303,000
	8,533,000	**(17,000)**	**8,516,000**
Statutory			
Northern Development Fund			
Statutory Appropriation(s)			
Northern Development Fund	500,000		500,000
	500,000	**0**	**500,000**
	110,926,000	**114,497,788**	**225,423,788**
Adjustment of Prior Year Accrual			**0**
Total Expense	**110,926,000**	**114,497,788**	**225,423,788**

Breakdown of Other Authorizations—	
Contingencies (All Ministries) and New Programs – General Programs	114,514,788
Government Reorganization	(17,000)
	114,497,788

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Ministry of Jobs, Economic Development and Innovation—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
11,948,468	14,553,668	31,243,841	58,545	(833,115)	(595,871)	56,375,536	0
11,948,468	**14,553,668**	**31,243,841**	**58,545**	**(833,115)**	**(595,871)**	**56,375,536**	**0**
5,395,809	799,544	2,296,620	34,845		(50,740)	8,476,078	(208,922)
5,395,809	**799,544**	**2,296,620**	**34,845**	**0**	**(50,740)**	**8,476,078**	**(208,922)**
7,273,225	3,705,458	21,688,850	27,240	(1,285,519)	(219,306)	31,189,948	922,059
7,273,225	**3,705,458**	**21,688,850**	**27,240**	**(1,285,519)**	**(219,306)**	**31,189,948**	**922,059**
4,881,574	10,295,342	71,811,222	1,225		(50,000)	86,939,363	0
4,881,574	**10,295,342**	**71,811,222**	**1,225**	**0**	**(50,000)**	**86,939,363**	**0**
		23,050,000				23,050,000	0
		11,168,000			(78,000)	11,090,000	0
0	**0**	**34,218,000**	**0**	**0**	**(78,000)**	**34,140,000**	**0**
976,393	178,758		31,028			1,186,179	(26,821)
7,436,281	638,058		53,488	(1,510,341)	(802)	6,616,684	(686,316)
8,412,674	**816,816**	**0**	**84,516**	**(1,510,341)**	**(802)**	**7,802,863**	**(713,137)**
		250,000				250,000	(250,000)
0	**0**	**250,000**	**0**	**0**	**0**	**250,000**	**(250,000)**
37,911,750	**30,170,828**	**161,508,533**	**206,371**	**(3,628,975)**	**(994,719)**	**225,173,788**	**(250,000)**
	(5,963)	**(2,000)**				**(7,963)**	**(7,963)**
37,911,750	**30,164,865**	**161,506,533**	**206,371**	**(3,628,975)**	**(994,719)**	**225,165,825**	**(257,963)**

Ministry of Labour—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Labour Programs			
Voted Appropriation(s)			
Employment Standards	14,010,000	4,168,290	18,178,290
WorkSafeBC Funded Services	1,000		1,000
Labour Policy and Legislation	1,817,000	12,876,192	14,693,192
	15,828,000	**17,044,482**	**32,872,482**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	638,000		638,000
Corporate Services	957,000		957,000
	1,595,000	**0**	**1,595,000**
	17,423,000	**17,044,482**	**34,467,482**
Adjustment of Prior Year Accrual			**0**
Total Expense	**17,423,000**	**17,044,482**	**34,467,482**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	17,044,482		
	17,044,482		

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Ministry of Labour—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
15,533,733	2,956,048	337	99,397	(160,203)	(251,022)	18,178,290	0
21,206,117	7,787,336		107,492	(503,657)	(28,596,288)	1,000	0
2,281,291	966,757	12,032,919	32,922		(714,000)	14,599,889	(93,303)
39,021,141	**11,710,141**	**12,033,256**	**239,811**	**(663,860)**	**(29,561,310)**	**32,779,179**	**(93,303)**
582,864	40,578		16,376			639,818	1,818
1,347,958	54,527				(354,000)	1,048,485	91,485
1,930,822	**95,105**	**0**	**16,376**	**0**	**(354,000)**	**1,688,303**	**93,303**
40,951,963	**11,805,246**	**12,033,256**	**256,187**	**(663,860)**	**(29,915,310)**	**34,467,482**	**0**
	(21,160)	**(106,928)**	**(423)**			**(128,511)**	**(128,511)**
40,951,963	**11,784,086**	**11,926,328**	**255,764**	**(663,860)**	**(29,915,310)**	**34,338,971**	**(128,511)**

Ministry of Mental Health and Addictions—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Policy Development, Research, Monitoring and Evaluation			
Voted Appropriation(s)			
Policy Development, Research, Monitoring and Evaluation	21,554,000	172,982,712	194,536,712
	21,554,000	**172,982,712**	**194,536,712**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	639,000		639,000
Corporate Services	2,409,000		2,409,000
	3,048,000	**0**	**3,048,000**
Total Expense	**24,602,000**	**172,982,712**	**197,584,712**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	172,982,712		
	172,982,712		

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Ministry of Mental Health and Addictions—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
9,042,692	4,589,670	180,408,000			(83,133)	193,957,229	(579,483)
9,042,692	**4,589,670**	**180,408,000**	**0**	**0**	**(83,133)**	**193,957,229**	**(579,483)**
575,050	71,044		15,436			661,530	22,530
2,282,133	615,275		68,669		(124)	2,965,953	556,953
2,857,183	**686,319**	**0**	**84,105**	**0**	**(124)**	**3,627,483**	**579,483**
11,899,875	**5,275,989**	**180,408,000**	**84,105**	**0**	**(83,257)**	**197,584,712**	**0**

Ministry of Municipal Affairs—(Unaudited)

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Local Government			
Voted Appropriation(s)			
Local Government Services and Transfers	214,300,000	1,652,612,537	1,866,912,537
University Endowment Lands	6,200,000		6,200,000
	220,500,000	**1,652,612,537**	**1,873,112,537**
Immigration Services and Strategic Planning			
Voted Appropriation(s)			
Strategic Planning	530,000	4,550,000	5,080,000
Workforce and Immigration	16,916,000	6,802,000	23,718,000
Community Gaming Grants	1,682,000		1,682,000
	19,128,000	**11,352,000**	**30,480,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	629,000		629,000
Corporate Services	7,288,000	(32,000)	7,256,000
	7,917,000	**(32,000)**	**7,885,000**
Statutory			
University Endowment Lands Administration Account			
Statutory Appropriation(s)			
University Endowment Lands Administration Account	12,269,000		12,269,000
	12,269,000	**0**	**12,269,000**
	259,814,000	**1,663,932,537**	**1,923,746,537**
Adjustment of Prior Year Accrual			**0**
Total Expense	**259,814,000**	**1,663,932,537**	**1,923,746,537**
Breakdown of Other Authorizations—			
Supplementary Estimates	1,495,000,000		
Contingencies (All Ministries) and New Programs – General Programs	172,510,537		
Government Reorganization	(3,578,000)		
	1,663,932,537		

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Ministry of Municipal Affairs—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
8,329,367	1,514,728	1,988,049,860	40,415	(24,662,587)	(106,547,394)	1,866,724,389	(188,148)
1,809,141	8,707,429	8,849,096	11,504	(10,817,895)	(1,706,690)	6,852,585	652,585
10,138,508	**10,222,157**	**1,996,898,956**	**51,919**	**(35,480,482)**	**(108,254,084)**	**1,873,576,974**	**464,437**
828,976	62,137	5,244,351	10,459	(24,115)		6,121,808	1,041,808
10,252,365	1,993,577	19,720,455	209,061	(98,370)	(9,556,152)	22,520,936	(1,197,064)
1,674,371	42,989	139,865,592	14,440	(52,937)	(139,865,592)	1,678,863	(3,137)
12,755,712	**2,098,703**	**164,830,398**	**233,960**	**(175,422)**	**(149,421,744)**	**30,321,607**	**(158,393)**
547,348	86,521		95	(8,105)		625,859	(3,141)
6,398,080	1,002,163		61,723	(508,869)		6,953,097	(302,903)
6,945,428	**1,088,684**	**0**	**61,818**	**(516,974)**	**0**	**7,578,956**	**(306,044)**
	245,708		10,750,703			10,996,411	(1,272,589)
0	**245,708**	**0**	**10,750,703**	**0**	**0**	**10,996,411**	**(1,272,589)**
29,839,648	**13,655,252**	**2,161,729,354**	**11,098,400**	**(36,172,878)**	**(257,675,828)**	**1,922,473,948**	**(1,272,589)**
	(15,208)	**(572,246)**				**(587,454)**	**(587,454)**
29,839,648	**13,640,044**	**2,161,157,108**	**11,098,400**	**(36,172,878)**	**(257,675,828)**	**1,921,886,494**	**(1,860,043)**

Ministry of Post–Secondary Education and Future Skills —(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Educational Institutions and Organizations			
Voted Appropriation(s)			
Educational Institutions and Organizations	2,395,535,000	67,183,194	2,462,718,194
	2,395,535,000	**67,183,194**	**2,462,718,194**
Student Services Programs			
Voted Appropriation(s)			
Student Services Programs	72,074,000		72,074,000
	72,074,000	**0**	**72,074,000**
Private Training Institutions			
Voted Appropriation(s)			
Private Training Institutions	1,000		1,000
	1,000	**0**	**1,000**
Workforce Development and Skills Training			
Voted Appropriation(s)			
Strategic Planning	3,624,000		3,624,000
Labour Market Policy and Planning	3,055,000	10,377,015	13,432,015
Labour Market and Skills Training Programs	10,672,000		10,672,000
	17,351,000	**10,377,015**	**27,728,015**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
Industry Training Authority	104,476,000		104,476,000
	104,476,000	**0**	**104,476,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	652,000		652,000
Corporate Services	22,599,000		22,599,000
	23,251,000	**0**	**23,251,000**
Statutory			
Justice Services (Transfer from Ministry of Attorney General)			
Voted Appropriation(s)			
Justice Services		572,000	572,000
	0	**572,000**	**572,000**
Immigration Services and Strategic Planning (Transfer from Ministry of Municipal Affairs)			
Voted Appropriation(s)			
Workforce and Immigration		1,380,000	1,380,000
	0	**1,380,000**	**1,380,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
	2,612,688,000	**79,512,209**	**2,692,200,209**
Adjustment of Prior Year Accrual			**0**
Total Expense	**2,612,688,000**	**79,512,209**	**2,692,200,209**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	77,560,209		
Government Reorganization	1,952,000		
	79,512,209		

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Ministry of Post–Secondary Education and Future Skills —(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
	5,450	2,537,436,486		(112,034,313)	(208,317)	2,425,199,306	(37,518,888)
0	**5,450**	**2,537,436,486**	**0**	**(112,034,313)**	**(208,317)**	**2,425,199,306**	**(37,518,888)**
5,151,989	4,134,442	72,925,358	32,690	(338,443)	(2,802,991)	79,103,045	7,029,045
5,151,989	**4,134,442**	**72,925,358**	**32,690**	**(338,443)**	**(2,802,991)**	**79,103,045**	**7,029,045**
2,454,226	1,138,060		11,723	(102,135)	(3,501,874)	0	(1,000)
2,454,226	**1,138,060**	**0**	**11,723**	**(102,135)**	**(3,501,874)**	**0**	**(1,000)**
3,579,344	463,419		109,859	(221,409)		3,931,213	307,213
2,434,054	6,136,188	12,191,032	3,899	(18,676,207)		2,088,966	(11,343,049)
8,882,869	3,026,383	175,725,727	3,966,021	(356,845)	(144,103,217)	47,140,938	36,468,938
14,896,267	**9,625,990**	**187,916,759**	**4,079,779**	**(19,254,461)**	**(144,103,217)**	**53,161,117**	**25,433,102**
		105,101,000		(625,000)		104,476,000	0
0	**0**	**105,101,000**	**0**	**(625,000)**	**0**	**104,476,000**	**0**
648,871	89,086		18,830	(25,380)		731,407	79,407
22,454,917	6,340,154		44,124	(1,057,804)	(204,057)	27,577,334	4,978,334
23,103,788	**6,429,240**	**0**	**62,954**	**(1,083,184)**	**(204,057)**	**28,308,741**	**5,057,741**
807,208	153,270			(439,501)		520,977	(51,023)
807,208	**153,270**	**0**	**0**	**(439,501)**	**0**	**520,977**	**(51,023)**
388,518	48,337	435,400		(23,730)		848,525	(531,475)
388,518	**48,337**	**435,400**	**0**	**(23,730)**	**0**	**848,525**	**(531,475)**
		5,112,837			(5,112,837)	0	0
0	**0**	**5,112,837**	**0**	**0**	**(5,112,837)**	**0**	**0**
46,801,996	**21,534,789**	**2,908,927,840**	**4,187,146**	**(133,900,767)**	**(155,933,293)**	**2,691,617,711**	**(582,498)**
	(3,728)	**(158,532)**			**162,260**	**0**	**0**
46,801,996	**21,531,061**	**2,908,769,308**	**4,187,146**	**(133,900,767)**	**(155,771,033)**	**2,691,617,711**	**(582,498)**

Ministry of Public Safety and Solicitor General—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Corrections			
Voted Appropriation(s)			
Corrections	261,661,000	3,619,692	265,280,692
	261,661,000	**3,619,692**	**265,280,692**
Policing and Security			
Voted Appropriation(s)			
Policing and Security	479,204,000	164,406,000	643,610,000
	479,204,000	**164,406,000**	**643,610,000**
Victim Services and Crime Prevention			
Voted Appropriation(s)			
Victim Services and Crime Prevention	66,236,000	20,302,000	86,538,000
	66,236,000	**20,302,000**	**86,538,000**
BC Coroners Service			
Voted Appropriation(s)			
BC Coroners Service	21,459,000	2,018,000	23,477,000
	21,459,000	**2,018,000**	**23,477,000**
RoadSafetyBC			
Voted Appropriation(s)			
RoadSafetyBC	27,810,000	7,210,846	35,020,846
	27,810,000	**7,210,846**	**35,020,846**
Liquor and Cannabis Regulation			
Voted Appropriation(s)			
Liquor and Cannabis Regulation	1,000	6,655,032	6,656,032
	1,000	**6,655,032**	**6,656,032**
Gaming Policy and Enforcement			
Voted Appropriation(s)			
Gaming Policy and Enforcement Operations	19,563,000		19,563,000
Distribution of Gaming Proceeds	1,000		1,000
	19,564,000	**0**	**19,564,000**
Cannabis, Consumer Protection and Corporate Policy			
Voted Appropriation(s)			
Cannabis, Consumer Protection and Corporate Policy	3,538,000	3,500,000	7,038,000
	3,538,000	**3,500,000**	**7,038,000**
Emergency Management BC (Transfer to Ministry of Emergency Management and Climate Readiness)			
Voted Appropriation(s)			
Emergency Management BC	44,591,000	(37,122,489)	7,468,511
	44,591,000	**(37,122,489)**	**7,468,511**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	842,000	(18,000)	824,000
Corporate Services	17,346,000	822,000	18,168,000
	18,188,000	**804,000**	**18,992,000**
***Emergency Program Act* (Transfer to Ministry of Emergency Management and Climate Readiness)**			
Voted Appropriation(s)			
Emergency Program Act	436,420,000	(436,420,000)	0
	436,420,000	**(436,420,000)**	**0**
Statutory			
Civil Forfeiture Account			
Statutory Appropriation(s)			
Civil Forfeiture Account	269,000		269,000
	269,000	**0**	**269,000**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
238,891,884	27,829,271	27,564,161	913,861	(11,889,960)	(8,618,555)	274,690,662	9,409,970
238,891,884	**27,829,271**	**27,564,161**	**913,861**	**(11,889,960)**	**(8,618,555)**	**274,690,662**	**9,409,970**
18,257,095	9,143,295	685,401,931	253,773	(9,659,257)	(59,053,073)	644,343,764	733,764
18,257,095	**9,143,295**	**685,401,931**	**253,773**	**(9,659,257)**	**(59,053,073)**	**644,343,764**	**733,764**
10,531,699	1,555,472	84,030,872	48,640	(14,685,000)	(1,929,257)	79,552,426	(6,985,574)
10,531,699	**1,555,472**	**84,030,872**	**48,640**	**(14,685,000)**	**(1,929,257)**	**79,552,426**	**(6,985,574)**
11,319,020	12,777,186		37,741	(530,398)	(68,695)	23,534,854	57,854
11,319,020	**12,777,186**	**0**	**37,741**	**(530,398)**	**(68,695)**	**23,534,854**	**57,854**
17,358,578	10,211,877	10,167,920	2,493,837	(3,217,714)	(4,833,917)	32,180,581	(2,840,265)
17,358,578	**10,211,877**	**10,167,920**	**2,493,837**	**(3,217,714)**	**(4,833,917)**	**32,180,581**	**(2,840,265)**
15,006,513	6,027,793	499,000	495,713	(639,317)	(14,733,670)	6,656,032	0
15,006,513	**6,027,793**	**499,000**	**495,713**	**(639,317)**	**(14,733,670)**	**6,656,032**	**0**
14,993,657	2,948,927	4,505,392	75,091	(1,192,923)	(1,711,475)	19,618,669	55,669
		113,760,660			(113,759,660)	1,000	0
14,993,657	**2,948,927**	**118,266,052**	**75,091**	**(1,192,923)**	**(115,471,135)**	**19,619,669**	**55,669**
3,119,364	751,456	3,555,800	249,118	(208,549)		7,467,189	429,189
3,119,364	**751,456**	**3,555,800**	**249,118**	**(208,549)**	**0**	**7,467,189**	**429,189**
2,138,737	561,142	4,839,256		(60,223)	(10,401)	7,468,511	0
2,138,737	**561,142**	**4,839,256**	**0**	**(60,223)**	**(10,401)**	**7,468,511**	**0**
703,745	111,352		22,617	(29,624)		808,090	(15,910)
10,747,843	18,065,119		637,393	(12,123,659)	(3,393)	17,323,303	(844,697)
11,451,588	**18,176,471**	**0**	**660,010**	**(12,153,283)**	**(3,393)**	**18,131,393**	**(860,607)**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1,826,706	6,680,011	4,862,796	914,067	(66,000)	(14,217,580)	0	(269,000)
1,826,706	**6,680,011**	**4,862,796**	**914,067**	**(66,000)**	**(14,217,580)**	**0**	**(269,000)**

Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Description	Total Appropriations — Estimated	Total Appropriations — Other Authorizations	Total Appropriations — Total
	$	$	$
Corrections Work Program Account			
Statutory Appropriation(s)			
Corrections Work Program Account	1,281,000		1,281,000
	1,281,000	**0**	**1,281,000**
Criminal Asset Management Fund			
Statutory Appropriation(s)			
Criminal Asset Management Fund			0
	0	**0**	**0**
Victim Surcharge Special Account			
Statutory Appropriation(s)			
Victim Surcharge Special Account	13,504,000		13,504,000
	13,504,000	**0**	**13,504,000**
Statutory Account			
Statutory Appropriation(s)			
Payments Based on Contributions			0
	0	**0**	**0**
Corrections Work Program Account Elimination		(377,768)	(377,768)
	0	**(377,768)**	**(377,768)**
	1,393,726,000	**(265,404,687)**	**1,128,321,313**
Adjustment of Prior Year Accrual			**0**
Total Expense	**1,393,726,000**	**(265,404,687)**	**1,128,321,313**

Breakdown of Other Authorizations—	
Supplementary Estimates	150,000,000
Contingencies (All Ministries) and New Programs – General Programs	62,821,389
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	1,246,692
Government Reorganization	(479,095,000)
Inter–account transfers	(377,768)
	(265,404,687)

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Ministry of Public Safety and Solicitor General—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
	600,887	118,285	27,047			746,219	(534,781)
0	**600,887**	**118,285**	**27,047**	**0**	**0**	**746,219**	**(534,781)**
						0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**
		2,000,000	11,504,000			13,504,000	0
0	**0**	**2,000,000**	**11,504,000**	**0**	**0**	**13,504,000**	**0**
270,298	196,488				(466,786)	0	0
270,298	**196,488**	**0**	**0**	**0**	**(466,786)**	**0**	**0**
			(377,768)			(377,768)	0
0	**0**	**0**	**(377,768)**	**0**	**0**	**(377,768)**	**0**
345,165,139	**97,460,276**	**941,306,073**	**17,295,130**	**(54,302,624)**	**(219,406,462)**	**1,127,517,532**	**(803,781)**
6,501	**(93,182)**	**(612,460)**	**(5,650,080)**		**283,391**	**(6,065,830)**	**(6,065,830)**
345,171,640	**97,367,094**	**940,693,613**	**11,645,050**	**(54,302,624)**	**(219,123,071)**	**1,121,451,702**	**(6,869,611)**

Ministry of Social Development and Poverty Reduction—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Income Assistance			
Voted Appropriation(s)			
Income Assistance – Program Management	172,087,000		172,087,000
Temporary Assistance	559,921,000	6,307,597	566,228,597
Disability Assistance	1,895,915,000		1,895,915,000
Supplementary Assistance	451,157,000	198,383,652	649,540,652
	3,079,080,000	**204,691,249**	**3,283,771,249**
Employment			
Voted Appropriation(s)			
Employment Programs	29,168,000		29,168,000
Labour Market Development Agreement	1,000		1,000
	29,169,000	**0**	**29,169,000**
Community Living Services			
Voted Appropriation(s)			
Community Living Services	1,333,102,000	29,077,000	1,362,179,000
	1,333,102,000	**29,077,000**	**1,362,179,000**
Employment and Assistance Appeal Tribunal			
Voted Appropriation(s)			
Employment and Assistance Appeal Tribunal	1,849,000		1,849,000
	1,849,000	**0**	**1,849,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	749,000		749,000
Corporate Services	12,084,000		12,084,000
	12,833,000	**0**	**12,833,000**
	4,456,033,000	233,768,249	4,689,801,249
Adjustment of Prior Year Accrual			0
Total Expense	4,456,033,000	233,768,249	4,689,801,249
Breakdown of Other Authorizations—			
Supplementary Estimates	49,000,000		
Contingencies (All Ministries) and New Programs – General Programs	184,768,249		
	233,768,249		

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Ministry of Social Development and Poverty Reduction—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
149,254,460	67,301,359	20,163	25,600	(44,637,572)	(473,510)	171,490,500	(596,500)
		630,432,258	1,100,000		(917,296)	630,614,962	64,386,365
1,976,714	8,218	1,852,949,769			(6,581,026)	1,848,353,675	(47,561,325)
	275,325	642,445,758	4,308,426		(8,784,059)	638,245,450	(11,295,202)
151,231,174	**67,584,902**	**3,125,847,948**	**5,434,026**	**(44,637,572)**	**(16,755,891)**	**3,288,704,587**	**4,933,338**
		31,533,888		(7,365,888)		24,168,000	(5,000,000)
17,299,389	10,920,609	362,045,950	18,884,178	(736,589)	(408,413,537)	0	(1,000)
17,299,389	**10,920,609**	**393,579,838**	**18,884,178**	**(8,102,477)**	**(408,413,537)**	**24,168,000**	**(5,001,000)**
		1,417,137,000		(54,958,000)		1,362,179,000	0
0	**0**	**1,417,137,000**	**0**	**(54,958,000)**	**0**	**1,362,179,000**	**0**
873,605	566,961		34			1,440,600	(408,400)
873,605	**566,961**	**0**	**34**	**0**	**0**	**1,440,600**	**(408,400)**
717,130	82,194		30,582	(22,639)		807,267	58,267
9,980,191	1,488,443		1,534,696	(380,944)	(120,591)	12,501,795	417,795
10,697,321	**1,570,637**	**0**	**1,565,278**	**(403,583)**	**(120,591)**	**13,309,062**	**476,062**
180,101,489	**80,643,109**	**4,936,564,786**	**25,883,516**	**(108,101,632)**	**(425,290,019)**	**4,689,801,249**	**0**
	(10,467)	**(1,426,491)**				**(1,436,958)**	**(1,436,958)**
180,101,489	**80,632,642**	**4,935,138,295**	**25,883,516**	**(108,101,632)**	**(425,290,019)**	**4,688,364,291**	**(1,436,958)**

Ministry of Tourism, Arts, Culture and Sport—(Unaudited)

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Tourism Sector Strategy			
Voted Appropriation(s)			
Tourism Sector Strategy	24,429,000	109,050,000	133,479,000
	24,429,000	**109,050,000**	**133,479,000**
Arts and Culture			
Voted Appropriation(s)			
Arts and Culture	38,008,000	71,281,000	109,289,000
	38,008,000	**71,281,000**	**109,289,000**
Sport and Creative Sector			
Voted Appropriation(s)			
Sport	22,118,000	22,872,735	44,990,735
Creative Sector	3,399,000	42,257,147	45,656,147
	25,517,000	**65,129,882**	**90,646,882**
Transfers to Crown Corporations and Agencies			
Voted Appropriation(s)			
British Columbia Pavilion Corporation	7,001,000		7,001,000
Destination BC Corp	52,793,000	2,670,000	55,463,000
Knowledge Network Corporation	6,611,000		6,611,000
Royal British Columbia Museum	11,866,000	6,746,689	18,612,689
	78,271,000	**9,416,689**	**87,687,689**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	707,000		707,000
Corporate Services	1,023,000		1,023,000
	1,730,000	**0**	**1,730,000**
Statutory			
BC Arts and Culture Endowment			
Statutory Appropriation(s)			
BC Arts and Culture Endowment special account	4,230,000		4,230,000
	4,230,000	**0**	**4,230,000**
Physical Fitness and Amateur Sports Fund			
Statutory Appropriation(s)			
Physical Fitness and Amateur Sports Fund	1,200,000		1,200,000
	1,200,000	**0**	**1,200,000**
	173,385,000	**254,877,571**	**428,262,571**
Adjustment of Prior Year Accrual			**0**
Total Expense	**173,385,000**	**254,877,571**	**428,262,571**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	168,827,571		
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	86,050,000		
	254,877,571		

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Ministry of Tourism, Arts, Culture and Sport—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
5,925,556	2,814,958	133,842,171	21,600	(1,521,179)	(5,049,565)	136,033,541	2,554,541
5,925,556	**2,814,958**	**133,842,171**	**21,600**	**(1,521,179)**	**(5,049,565)**	**136,033,541**	**2,554,541**
3,247,188	7,477,277	109,271,367		(3,815,391)	(9,386)	116,171,055	6,882,055
3,247,188	**7,477,277**	**109,271,367**	**0**	**(3,815,391)**	**(9,386)**	**116,171,055**	**6,882,055**
2,421,112	995,461	42,989,999	1,729	(687,494)	(730,072)	44,990,735	0
440,961	16,640	45,215,000		(16,454)		45,656,147	0
2,862,073	**1,012,101**	**88,204,999**	**1,729**	**(703,948)**	**(730,072)**	**90,646,882**	**0**
		7,168,000		(167,000)		7,001,000	0
		53,278,000		(485,000)		52,793,000	(2,670,000)
		6,611,000				6,611,000	0
		12,391,000		(525,000)		11,866,000	(6,746,689)
0	**0**	**79,448,000**	**0**	**(1,177,000)**	**0**	**78,271,000**	**(9,416,689)**
657,190	74,999		25,581	(57,296)		700,474	(6,526)
536,784	399,863		72,972			1,009,619	(13,381)
1,193,974	**474,862**	**0**	**98,553**	**(57,296)**	**0**	**1,710,093**	**(19,907)**
			3,795,000			3,795,000	(435,000)
0	**0**	**0**	**3,795,000**	**0**	**0**	**3,795,000**	**(435,000)**
			614,000			614,000	(586,000)
0	**0**	**0**	**614,000**	**0**	**0**	**614,000**	**(586,000)**
13,228,791	**11,779,198**	**410,766,537**	**4,530,882**	**(7,274,814)**	**(5,789,023)**	**427,241,571**	**(1,021,000)**
	(9,010)					**(9,010)**	**(9,010)**
13,228,791	11,770,188	410,766,537	4,530,882	(7,274,814)	(5,789,023)	427,232,561	(1,030,010)

Ministry of Transportation and Infrastructure—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Transportation and Infrastructure Improvements			
Voted Appropriation(s)			
Transportation Policy and Programs	26,360,000	23,000,000	49,360,000
Transportation Investments	1,000		1,000
Partnerships	1,000		1,000
Port and Airport Development	2,346,000	34,097,000	36,443,000
Enhancing Economic Development	878,000	350,000	1,228,000
	29,586,000	**57,447,000**	**87,033,000**
Public Transportation			
Voted Appropriation(s)			
Public Transit	143,600,000	488,489,051	632,089,051
Coastal Ferry Services	200,647,000	516,700,000	717,347,000
	344,247,000	**1,005,189,051**	**1,349,436,051**
Highway Operations			
Voted Appropriation(s)			
Maintenance and Operations	522,227,000	23,012,000	545,239,000
Commercial Vehicle Safety and Enforcement	28,283,000	700,000	28,983,000
Inland Ferries	10,670,000	2,034,000	12,704,000
	561,180,000	**25,746,000**	**586,926,000**
Commercial Transportation Regulation			
Voted Appropriation(s)			
Container Trucking Commissioner	1,000		1,000
Passenger Transportation Board	890,000		890,000
Passenger Transportation Branch	2,168,000		2,168,000
	3,059,000	**0**	**3,059,000**
Executive and Support Services			
Voted Appropriation(s)			
Ministers' Offices	1,011,000		1,011,000
Corporate Services	16,897,000		16,897,000
	17,908,000	**0**	**17,908,000**
	955,980,000	**1,088,382,051**	**2,044,362,051**
Adjustment of Prior Year Accrual			**0**
Total Expense	**955,980,000**	**1,088,382,051**	**2,044,362,051**
Breakdown of Other Authorizations—			
Supplementary Estimates	500,000,000		
Contingencies (All Ministries) and New Programs – General Programs	111,276,051		
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	477,106,000		
	1,088,382,051		

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Ministry of Transportation and Infrastructure—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
3,367,039	2,213,978	45,301,262	17,038	(156,000)	(2,575,019)	48,168,298	(1,191,702)
59,803,001	1,543,625,558	3,349,960	196,297	(1,064,152)	(1,605,910,664)	0	(1,000)
3,188,182	10,410,784		113,509	(125,000)	(13,587,475)	0	(1,000)
1,512,812	687,934	35,105,361		(44,000)	(1,510,359)	35,751,748	(691,252)
2,038,757	326,536	350,000	25,397	(21,106)	(2,077,646)	641,938	(586,062)
69,909,791	**1,557,264,790**	**84,106,583**	**352,241**	**(1,410,258)**	**(1,625,661,163)**	**84,561,984**	**(2,471,016)**
3,473,429	441,424,237	766,431,214		(1,349,000)	(577,889,571)	632,090,309	1,258
	246,037,056	515,200,000		(9,190,778)	(33,344,267)	718,702,011	1,355,011
3,473,429	**687,461,293**	**1,281,631,214**	**0**	**(10,539,778)**	**(611,233,838)**	**1,350,792,320**	**1,356,269**
34,032,494	998,971,682		418,981	(389,716,519)	(91,508,900)	552,197,738	6,958,738
21,120,443	11,472,380		297,247	(2,999,190)	(4,879,347)	25,011,533	(3,971,467)
1,059,382	32,132,636			(55,000)	(20,432,558)	12,704,460	460
56,212,319	**1,042,576,698**	**0**	**716,228**	**(392,770,709)**	**(116,820,805)**	**589,913,731**	**2,987,731**
595,947	415,229				(1,011,176)	0	(1,000)
1,252,929	636,831				(1,174,332)	715,428	(174,572)
2,068,733	1,564,995	2,582,357	9,015	(135,000)	(4,301,698)	1,788,402	(379,598)
3,917,609	**2,617,055**	**2,582,357**	**9,015**	**(135,000)**	**(6,487,206)**	**2,503,830**	**(555,170)**
1,051,129	109,905		24,820	(69,655)	(105,715)	1,010,484	(516)
19,802,289	4,948,786	84,972,155	171,705	(1,720,888)	(92,594,345)	15,579,702	(1,317,298)
20,853,418	**5,058,691**	**84,972,155**	**196,525**	**(1,790,543)**	**(92,700,060)**	**16,590,186**	**(1,317,814)**
154,366,566	**3,294,978,527**	**1,453,292,309**	**1,274,009**	**(406,646,288)**	**(2,452,903,072)**	**2,044,362,051**	**0**
	(906,766)	**(389,470)**			**122,334**	**(1,173,902)**	**(1,173,902)**
154,366,566	**3,294,071,761**	**1,452,902,839**	**1,274,009**	**(406,646,288)**	**(2,452,780,738)**	**2,043,188,149**	**(1,173,902)**

Ministry of Water, Land and Resource Stewardship—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Land Use Policy and Planning and Terrestrial Ecosystems			
Voted Appropriation(s)			
Land Use Policy and Planning and Terrestrial Ecosystems	43,063,000	1,070,127	44,133,127
	43,063,000	**1,070,127**	**44,133,127**
Watershed, Aquatic Ecosystems, Fisheries and Coastal Policy and Planning			
Voted Appropriation(s)			
Watershed, Aquatic Ecosystems, Fisheries and Coastal Policy and Planning	6,831,000	177,176,000	184,007,000
	6,831,000	**177,176,000**	**184,007,000**
Information, Innovation and Technology			
Voted Appropriation(s)			
Information, Innovation and Technology	21,921,000	807,000	22,728,000
	21,921,000	**807,000**	**22,728,000**
Reconciliation and Natural Resource Sector Policy			
Voted Appropriation(s)			
Reconciliation and Natural Resource Sector Policy	1,835,000	115,654,000	117,489,000
	1,835,000	**115,654,000**	**117,489,000**
Natural Resource Sector Secretariat			
Voted Appropriation(s)			
Natural Resource Sector Secretariat	5,333,000	71,358,000	76,691,000
	5,333,000	**71,358,000**	**76,691,000**
Executive and Support Services			
Voted Appropriation(s)			
Minister's Office	614,000		614,000
Corporate Services	12,411,000	6,385,000	18,796,000
	13,025,000	**6,385,000**	**19,410,000**
	92,008,000	**372,450,127**	**464,458,127**
Adjustment of Prior Year Accrual			**0**
Total Expense	**92,008,000**	**372,450,127**	**464,458,127**
Breakdown of Other Authorizations—			
Supplementary Estimates	100,000,000		
Contingencies (All Ministries) and New Programs – General Programs	272,450,127		
	372,450,127		

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Ministry of Water, Land and Resource Stewardship—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
37,741,059	10,747,805	19,944,716	80,266	(14,404,529)	(10,673,167)	43,436,150	(696,977)
37,741,059	**10,747,805**	**19,944,716**	**80,266**	**(14,404,529)**	**(10,673,167)**	**43,436,150**	**(696,977)**
8,089,420	2,379,443	181,450,729		(5,352,707)	(1,431,471)	185,135,414	1,128,414
8,089,420	**2,379,443**	**181,450,729**	**0**	**(5,352,707)**	**(1,431,471)**	**185,135,414**	**1,128,414**
42,158,895	20,072,943		7,500	(41,617,618)	(968,628)	19,653,092	(3,074,908)
42,158,895	**20,072,943**	**0**	**7,500**	**(41,617,618)**	**(968,628)**	**19,653,092**	**(3,074,908)**
2,066,494	350,076	117,069,999	8,800	(1,648,999)	(200,000)	117,646,370	157,370
2,066,494	**350,076**	**117,069,999**	**8,800**	**(1,648,999)**	**(200,000)**	**117,646,370**	**157,370**
7,506,128	477,262	69,973,600		(383,183)	(128,154)	77,445,653	754,653
7,506,128	**477,262**	**69,973,600**	**0**	**(383,183)**	**(128,154)**	**77,445,653**	**754,653**
572,702	102,853		27,186	(7,999)		694,742	80,742
35,115,012	7,693,802	3,005,000	3,866,158	(26,868,266)	(2,365,000)	20,446,706	1,650,706
35,687,714	**7,796,655**	**3,005,000**	**3,893,344**	**(26,876,265)**	**(2,365,000)**	**21,141,448**	**1,731,448**
133,249,710	**41,824,184**	**391,444,044**	**3,989,910**	**(90,283,301)**	**(15,766,420)**	**464,458,127**	**0**
	(4,270)				**472**	**(3,798)**	**(3,798)**
133,249,710	**41,819,914**	**391,444,044**	**3,989,910**	**(90,283,301)**	**(15,765,948)**	**464,454,329**	**(3,798)**

Management of Public Funds and Debt—(Unaudited)

Description	Total Appropriations — Estimated	Other Authorizations	Total
	$	$	$
Cost of Borrowing for Government Operating and Capital Funding (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Borrowing for Government Operating and Capital Funding	1,378,385,000		1,378,385,000
	1,378,385,000	**0**	**1,378,385,000**
Cost of Borrowing for Relending to Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Borrowing for Relending to Government Bodies	1,000		1,000
	1,000	**0**	**1,000**
Cost of Financial Agreements Entered into on Behalf of Government Bodies (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Financial Agreements Entered into on Behalf of Government Bodies	1,000		1,000
	1,000	**0**	**1,000**
Cost of Warehouse Borrowing Program (Net of Recoveries)			
Voted Appropriation(s)			
Cost of Warehouse Borrowing Program	1,000		1,000
	1,000	**0**	**1,000**
Statutory Account			
Statutory Appropriation(s)			
Transfer of Interest to Special Account	(17,000,000)	(7,136,775)	(24,136,775)
	(17,000,000)	**(7,136,775)**	**(24,136,775)**
	1,361,388,000	**(7,136,775)**	**1,354,251,225**
Adjustment of Prior Year Accrual			**0**
Total Expense	**1,361,388,000**	**(7,136,775)**	**1,354,251,225**
Breakdown of Other Authorizations—			
Inter–fund transfers	(7,136,775)		
	(7,136,775)		

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Management of Public Funds and Debt—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
			1,321,241,787		(6,790,074)	1,314,451,713	(63,933,287)
0	**0**	**0**	**1,321,241,787**	**0**	**(6,790,074)**	**1,314,451,713**	**(63,933,287)**
	1,068,118		1,263,202,946	(755,321)	(1,263,515,743)	0	(1,000)
0	**1,068,118**	**0**	**1,263,202,946**	**(755,321)**	**(1,263,515,743)**	**0**	**(1,000)**
						0	(1,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(1,000)**
						0	(1,000)
0	**0**	**0**	**0**	**0**	**0**	**0**	**(1,000)**
			(24,136,775)			(24,136,775)	0
0	**0**	**0**	**(24,136,775)**	**0**	**0**	**(24,136,775)**	**0**
	1,068,118		**2,560,307,958**	**(755,321)**	**(1,270,305,817)**	**1,290,314,938**	**(63,936,287)**
			(4,236)			**(4,236)**	**(4,236)**
0	**1,068,118**	**0**	**2,560,303,722**	**(755,321)**	**(1,270,305,817)**	**1,290,310,702**	**(63,940,523)**

Other Appropriations—(Unaudited)

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs			
Voted Appropriation(s)			
General Programs	2,800,000,000		2,800,000,000
Pakistan Flood Assistance			0
Ex Gratia Payments – Ombudsperson *Misfire* Report Recommendations			0
Turkey and Syrian Earthquake Assistance			0
Ministry of Agriculture and Food			
Agriculture Flood Response		(12,547,389)	(12,547,389)
Greenhouse Growers Carbon Tax Relief		(5,060,000)	(5,060,000)
Foreign Animal Disease Fund		(5,000,000)	(5,000,000)
Agricultural Land Use Inventory		(500,000)	(500,000)
Agriculture Irrigation Infrastructure Program		(20,000,000)	(20,000,000)
Commercially Viable Replant Program		(15,000,000)	(15,000,000)
Market Development Strategy for BC Tree Fruit Sector		(1,000,000)	(1,000,000)
Climate Ready BC Seafood Initiative		(2,000,000)	(2,000,000)
BC SPCA Facility Modernization		(12,000,000)	(12,000,000)
Wildlife Program		(1,193,723)	(1,193,723)
Production Insurance Program		(2,000,000)	(2,000,000)
Plant and Animal Health Centre		(250,000)	(250,000)
Ministry of Attorney General			
Japanese Canadians Historical Recognition Package		(30,000,000)	(30,000,000)
Japanese Canadians Health and Wellness Implementation Plan		(32,000,000)	(32,000,000)
Court Services Branch Operations		(1,086,000)	(1,086,000)
Courts Modernization		(2,765,000)	(2,765,000)
Digital Evidence Management		(7,651,289)	(7,651,289)
Law Clerk and Articling Student Program		(85,000)	(85,000)
Legal Services Branch Operations		(1,550,000)	(1,550,000)
Mental Health Act Rights		(123,000)	(123,000)
Road Safety BC		(341,000)	(341,000)
Anti–Racism Legislation		(541,000)	(541,000)
Uniform Law Conference of Canada		(220,000)	(220,000)
BC Law Institute		(175,000)	(175,000)
Negotiation Support		(90,000)	(90,000)
Law Foundation Advocacy Network		(1,074,000)	(1,074,000)
Legal Clinic Network		(6,000,000)	(6,000,000)
Resilience BC Grants		(540,000)	(540,000)
Rise Women's Legal Clinic		(1,000,000)	(1,000,000)
Native Court Worker and Counselling Association		(50,000)	(50,000)
First Nations Justice Council		(3,540,000)	(3,540,000)
Independent Investigations		(348,875)	(348,875)
Ministry of Children and Family Development			
Specialized Homes and Indigenous Child and Family Services		(1,554,654)	(1,554,654)
Ministry of Citizens' Services			
Next Gen Telecommunications		(2,636,000)	(2,636,000)
Workplace Technology Services		(3,000,000)	(3,000,000)
Central Heating Plan Program		(250,000)	(250,000)
Government Full Time Equivalent Expansion Pressures		(5,000,000)	(5,000,000)
Connectivity Enhancements		(140,000)	(140,000)
Multi–language program		(2,685,000)	(2,685,000)
Anti–racism Data Legislation		(942,000)	(942,000)
Asset Retirement Obligations Pressures		(10,239,031)	(10,239,031)
Information Technology Equipment		(1,000,000)	(1,000,000)
Contact Centre Equipment		(840,728)	(840,728)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Total
$	$	$	$	$	$	$	$
						0	(2,800,000,000)
		200,000				200,000	200,000
		2,717				2,717	2,717
		1,000,000				1,000,000	1,000,000
						0	12,547,389
						0	5,060,000
						0	5,000,000
						0	500,000
						0	20,000,000
						0	15,000,000
						0	1,000,000
						0	2,000,000
						0	12,000,000
						0	1,193,723
						0	2,000,000
						0	250,000
						0	30,000,000
						0	32,000,000
						0	1,086,000
						0	2,765,000
						0	7,651,289
						0	85,000
						0	1,550,000
						0	123,000
						0	341,000
						0	541,000
						0	220,000
						0	175,000
						0	90,000
						0	1,074,000
						0	6,000,000
						0	540,000
						0	1,000,000
						0	50,000
						0	3,540,000
						0	348,875
						0	1,554,654
						0	2,636,000
						0	3,000,000
						0	250,000
						0	5,000,000
						0	140,000
						0	2,685,000
						0	942,000
						0	10,239,031
						0	1,000,000
						0	840,728

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Ministry of Education and Child Care			
Student and Family Affordability Fund		(4,200,827)	(4,200,827)
Independent School Authorities		(11,380,000)	(11,380,000)
Ministry of Emergency Management and Climate Readiness			
Climate and Disaster Risk		(110,000)	(110,000)
Pandemic Response and Recovery Review		(544,000)	(544,000)
Lytton Site Remediation		(5,000,000)	(5,000,000)
Ministry of Energy, Mines and Low Carbon Innovation			
Fuel Price Transparency Act Administration		(1,000,000)	(1,000,000)
Liquefied Natural Gas Secretariat		(841,799)	(841,799)
Oil and Gas Royalty Review		(541,246)	(541,246)
Ministry of Environment and Climate Change Strategy			
Indigenous Capacity Building Pilot Program		(2,000,000)	(2,000,000)
Neucel Pulp Mill Site Stabilization		(19,039,459)	(19,039,459)
Recycle BC Newspapers Agreement		(879,485)	(879,485)
BC Parks Foundation Endowment		(10,000,000)	(10,000,000)
Clean Coast Clean Waters Initiative Fund		(25,000,000)	(25,000,000)
Hydrometric Assessments		(2,000,000)	(2,000,000)
Rail Trail Critical Maintenance		(386,000)	(386,000)
Recycling Council of BC		(200,000)	(200,000)
Outdoor Recreation Fund Endowment		(10,000,000)	(10,000,000)
Low Carbon Economy Leadership Fund Organics Program		(3,513,008)	(3,513,008)
Community Energy and Emissions Inventory System		(74,108)	(74,108)
Park Operator Contract		(1,630,000)	(1,630,000)
Ministry of Finance			
Revenue Services Transition Project		(2,206,276)	(2,206,276)
BC Repayment Assistance Program		(44,000,000)	(44,000,000)
Multi–Language Program		(891,890)	(891,890)
Government Communication		(1,263,712)	(1,263,712)
Professional Translation Services		(305,941)	(305,941)
Information Services Costs		(800,000)	(800,000)
Media and Engagement Costs		(662,107)	(662,107)
Payroll Services Contract Pressures		(1,065,000)	(1,065,000)
Human Resources Services and Solutions		(1,740,219)	(1,740,219)
Administration of Employer–Paid Benefits Costs		(17,005,850)	(17,005,850)
Ministry of Forests			
Resource Stewardship Plan		(300,000)	(300,000)
Reforestation Seed Production Improvement		(700,000)	(700,000)
Wildfire Services and Prevention		(25,000,000)	(25,000,000)
Pathways 2.0 Roadwork–Carrier Sekani		(1,000,000)	(1,000,000)
Reforestation Program		(2,000,000)	(2,000,000)
Flood Hazard Identification and Mapping Program		(2,711,000)	(2,711,000)
BC First Nations Forestry Council		(4,607,000)	(4,607,000)
Community Resiliency Investment		(10,000,000)	(10,000,000)
Forest Investment Program		(10,000,000)	(10,000,000)
Silviculture Innovation Program		(10,000,000)	(10,000,000)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	4,200,827
						0	11,380,000
						0	110,000
						0	544,000
						0	5,000,000
						0	1,000,000
						0	841,799
						0	541,246
						0	2,000,000
						0	19,039,459
						0	879,485
						0	10,000,000
						0	25,000,000
						0	2,000,000
						0	386,000
						0	200,000
						0	10,000,000
						0	3,513,008
						0	74,108
						0	1,630,000
						0	2,206,276
						0	44,000,000
						0	891,890
						0	1,263,712
						0	305,941
						0	800,000
						0	662,107
						0	1,065,000
						0	1,740,219
						0	17,005,850
						0	300,000
						0	700,000
						0	25,000,000
						0	1,000,000
						0	2,000,000
						0	2,711,000
						0	4,607,000
						0	10,000,000
						0	10,000,000
						0	10,000,000

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Ministry of Forests—Continued			
First Nations Fire Management		(5,000,000)	(5,000,000)
Toquaht Bay Economic Development		(8,000,000)	(8,000,000)
Toquaht Bay Remediation and Contaminated Sites		(7,262,000)	(7,262,000)
Village of Hazelton Flood Mitigation		(6,400,000)	(6,400,000)
Town of Smithers Riverbank Stabilization		(327,086)	(327,086)
Softwood Lumber Litigation Costs		(6,547,004)	(6,547,004)
Big Bar Landslide		(2,000,000)	(2,000,000)
Old Growth Strategic Review		(6,050,000)	(6,050,000)
Reforestation		(18,234,000)	(18,234,000)
Indigenous Communities Wildfire Prevention and Response		(1,092,000)	(1,092,000)
BC Wildfire Service Training and Certification		(1,074,000)	(1,074,000)
Blueberry River First Nations Fiscal Mandates		(1,500,000)	(1,500,000)
Wildlife Inventory and Research Activities in Treaty 8 Territory		(875,000)	(875,000)
Nanaimo Estuary		(600,000)	(600,000)
Ministry of Housing			
Ministry Executive Resourcing		(454,000)	(454,000)
BC Housing Projects		(23,044,173)	(23,044,173)
Housing Supports		(10,330,000)	(10,330,000)
Homelessness Coordination Projects		(29,800,000)	(29,800,000)
Local Government Development Approvals Program		(10,000,000)	(10,000,000)
Climate Action Assessments Program		(10,792,000)	(10,792,000)
Digital Transformation of the Housing Construction Sector		(9,000,000)	(9,000,000)
Housing Supply Policy and Resourcing		(23,875)	(23,875)
Ministry of Indigenous Relations and Reconciliation			
Indigenous Capacity and Engagement Funding		(15,200,000)	(15,200,000)
Carrier Sekani – Pathway Forward 2.0 Agreement		(41,910,000)	(41,910,000)
Cheslatta Reconciliation Agreement		(718,082)	(718,082)
Coastal First Nations Energy, Climate and Other Studies		(600,000)	(600,000)
Elders' Food Security		(24,000)	(24,000)
First Peoples Cultural Council		(7,150,000)	(7,150,000)
First Nation Clean Energy Business Fund		(865,975)	(865,975)
Gordon Neighbourhood House Carving Project		(30,000)	(30,000)
Katzie First Nation Led Study		(100,000)	(100,000)
Lekwungen Reunification		(200,000)	(200,000)
Musqueam, Tsleil–Waututh and Squamish Nations New Fiscal Relationship		(2,076,740)	(2,076,740)
Namgis Forestry Funding Agreement		(400,000)	(400,000)
Northern Secwepemc te Qelmucw		(5,319,726)	(5,319,726)
Residential School Survivors and Community Support		(475,000)	(475,000)
Say Nuth Khaw Yum Longhouse Feasibility Studies		(200,000)	(200,000)
Shishalh Foundation Agreement		(18,627,500)	(18,627,500)
Snuneymuxw and Stz'uminus		(77,850)	(77,850)
Squamish Nation House Post Raising		(19,800)	(19,800)
Urban Indigenous Leaders Table		(500,000)	(500,000)
Blueberry River and Treaty 8 First Nations		(26,484,000)	(26,484,000)
Cooks Ferry		(15,000,000)	(15,000,000)
Non–Treaty Funding Agreements		(190,373,754)	(190,373,754)
New Relationship Trust		(198,688,277)	(198,688,277)
Ministry of Jobs, Economic Development and Innovation			
Old Growth Support		(26,548,363)	(26,548,363)
Economic Plan Initiatives		(7,084,000)	(7,084,000)
Mass Timber Demonstration Program		(3,500,000)	(3,500,000)
Rural Economic Diversification and Infrastructure Program		(33,000,000)	(33,000,000)
Wetlabs		(12,500,000)	(12,500,000)
Innovator Skills Initiative		(5,000,000)	(5,000,000)
Maritime Infrastructure		(24,746,535)	(24,746,535)
Paper Excellence		(2,135,890)	(2,135,890)
Ministry of Labour			
Employment Standards Branch Complaints		(4,168,289)	(4,168,289)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	5,000,000
						0	8,000,000
						0	7,262,000
						0	6,400,000
						0	327,086
						0	6,547,004
						0	2,000,000
						0	6,050,000
						0	18,234,000
						0	1,092,000
						0	1,074,000
						0	1,500,000
						0	875,000
						0	600,000
						0	454,000
						0	23,044,173
						0	10,330,000
						0	29,800,000
						0	10,000,000
						0	10,792,000
						0	9,000,000
						0	23,875
						0	15,200,000
						0	41,910,000
						0	718,082
						0	600,000
						0	24,000
						0	7,150,000
						0	865,975
						0	30,000
						0	100,000
						0	200,000
						0	2,076,740
						0	400,000
						0	5,319,726
						0	475,000
						0	200,000
						0	18,627,500
						0	77,850
						0	19,800
						0	500,000
						0	26,484,000
						0	15,000,000
						0	190,373,754
						0	198,688,277
						0	26,548,363
						0	7,084,000
						0	3,500,000
						0	33,000,000
						0	12,500,000
						0	5,000,000
						0	24,746,535
						0	2,135,890
						0	4,168,289

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Ministry of Labour—Continued			
Old Growth Response – Bridging to Retirement Program		(12,876,193)	(12,876,193)
Ministry of Mental Health and Addictions			
Complex Care Housing Projects		(149,931)	(149,931)
Decriminalization of Illicit Drugs		(775,935)	(775,935)
Community Based Mental Health and Addictions Supports		(172,056,846)	(172,056,846)
Ministry of Municipal Affairs			
Abbotsford Flood Recovery Projects		(67,520,000)	(67,520,000)
Tofino Wastewater Treatment Plant Project		(5,900,000)	(5,900,000)
Supports for Displaced Ukrainians		(12,700,000)	(12,700,000)
Canada Infrastructure Program		(19,540,000)	(19,540,000)
New Build Canada Fund – Small Communities Fund		(469,000)	(469,000)
Clean Water and Wastewater Fund		(304,000)	(304,000)
North Vancouver Memorial Fund		(100,000)	(100,000)
Belgrove Creek Flood Fund		(30,000)	(30,000)
Misslesboro Bridge Fund		(9,600,000)	(9,600,000)
Fraser River Sanitary Crossing Fund		(2,750,000)	(2,750,000)
Interim Flood Recovery		(53,597,537)	(53,597,537)
Ministry of Post–Secondary Education and Future Skills			
Skills Training Support for Forest Workers		(5,377,015)	(5,377,015)
Early Childhood Education Programs		(1,493,194)	(1,493,194)
Graduate Student Internship Program		(50,000,000)	(50,000,000)
Indigenous Scholarship Funding		(500,000)	(500,000)
Emergency Infrastructure for Native Education College		(2,000,000)	(2,000,000)
Cybersecurity Enhancements		(500,000)	(500,000)
Post–Secondary Employers Association Stabilization		(1,000,000)	(1,000,000)
University and College Insurance Protection Plan		(3,250,000)	(3,250,000)
Health, Trades, Tech and Student Support Equipment		(2,480,000)	(2,480,000)
Skills Trade Funding		(5,000,000)	(5,000,000)
Urban Indigenous Youth Education Project		(500,000)	(500,000)
BCIT Facilities and Program Equipment Replacement		(3,110,000)	(3,110,000)
Camosun College IT and Cyber Security Program Support		(850,000)	(850,000)
Foreign Credential Recognition Fund		(1,500,000)	(1,500,000)
Ministry of Public Safety and Solicitor General			
Cannabis Operations		(6,650,000)	(6,650,000)
Victim Services and Crime Prevention Programs		(20,302,000)	(20,302,000)
Policing and Security Programs		(14,406,000)	(14,406,000)
Road Safety Programs and Initiatives		(7,210,846)	(7,210,846)
Indigenous Cannabis Business Initiative		(3,500,000)	(3,500,000)
BC Coroners Caseload Pressures		(2,018,000)	(2,018,000)
Corrections Programs and Initiatives		(2,373,000)	(2,373,000)
Executive and Support Services		(1,607,000)	(1,607,000)
Liquor and Cannabis Operating Pressures		(5,032)	(5,032)
Office of the Fire Commissioner Programs		(4,749,511)	(4,749,511)
Ministry of Social Development and Poverty Reduction			
Community Social Services Wage Mandate		(12,699,000)	(12,699,000)
Income Assistance and Community Living Services		(25,427,249)	(25,427,249)
Accessibility Support Services		(44,117,000)	(44,117,000)
Indigenous Reconciliation Initiatives		(25,350,000)	(25,350,000)
Community and Family Support Programs		(5,625,000)	(5,625,000)
Vancouver Downtown East Side		(700,000)	(700,000)
Non–Profit Recovery and Resiliency		(68,950,000)	(68,950,000)
Food Security		(1,900,000)	(1,900,000)
Ministry of Tourism, Arts, Culture and Sport			
Royal BC Museum Operating Costs		(6,746,571)	(6,746,571)
Vancouver Art Gallery		(25,000,000)	(25,000,000)
Resources for Marquee Sport Events		(1,400,000)	(1,400,000)
BC Fairs, Festivals and Events Fund		(30,000,000)	(30,000,000)
FIFA World Cup 2026 Events		(6,400,000)	(6,400,000)

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	12,876,193
						0	149,931
						0	775,935
						0	172,056,846
						0	67,520,000
						0	5,900,000
						0	12,700,000
						0	19,540,000
						0	469,000
						0	304,000
						0	100,000
						0	30,000
						0	9,600,000
						0	2,750,000
						0	53,597,537
						0	5,377,015
						0	1,493,194
						0	50,000,000
						0	500,000
						0	2,000,000
						0	500,000
						0	1,000,000
						0	3,250,000
						0	2,480,000
						0	5,000,000
						0	500,000
						0	3,110,000
						0	850,000
						0	1,500,000
						0	6,650,000
						0	20,302,000
						0	14,406,000
						0	7,210,846
						0	3,500,000
						0	2,018,000
						0	2,373,000
						0	1,607,000
						0	5,032
						0	4,749,511
						0	12,699,000
						0	25,427,249
						0	44,117,000
						0	25,350,000
						0	5,625,000
						0	700,000
						0	68,950,000
						0	1,900,000
						0	6,746,571
						0	25,000,000
						0	1,400,000
						0	30,000,000
						0	6,400,000

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Ministry of Tourism, Arts, Culture and Sport—Continued			
Chinese Canadian Museum		(9,000,000)	(9,000,000)
Canadian Sport Institute Pacific Facility		(5,000,000)	(5,000,000)
Filipino Cultural Centre Development		(250,000)	(250,000)
Creative Sector		(42,000,000)	(42,000,000)
Destination BC Program Expansion		(170,000)	(170,000)
Destination BC Co–op Marketing Partnership Program		(2,500,000)	(2,500,000)
Arts Infrastructure Program		(4,525,000)	(4,525,000)
Family Day Events		(300,000)	(300,000)
Regional Tourism Human Resource Specialists		(1,500,000)	(1,500,000)
Indigenous Tourism BC		(1,500,000)	(1,500,000)
Science World Expansion		(20,000,000)	(20,000,000)
Revitalization of Vancouver Chinatown		(2,206,000)	(2,206,000)
BC Games Support and Safe Sport Initiatives		(9,330,000)	(9,330,000)
2025 Invictus Games		(1,000,000)	(1,000,000)
Ministry of Transportation and Infrastructure			
Commercial Vehicle Safety and Enforcement		(700,000)	(700,000)
Public Transportation Infrastructure		(37,083,051)	(37,083,051)
Highway Maintenance		(23,012,000)	(23,012,000)
Transportation and Infrastructure Improvements		(23,322,000)	(23,322,000)
Inland Ferries and Lady Rose		(2,034,000)	(2,034,000)
Transportation Policy and Programs		(23,000,000)	(23,000,000)
Port and Airport Development		(2,125,000)	(2,125,000)
Ministry of Water, Land and Resource Stewardship			
Ministry Restructuring		(4,848,000)	(4,848,000)
Natural Resource Sector Restructuring Costs		(1,100,000)	(1,100,000)
Classification Review Project Settlement		(3,200,000)	(3,200,000)
Collaborative Stewardship Funding		(535,000)	(535,000)
Land Use Planning		(535,127)	(535,127)
Water Use Tool Service Contract		(77,000)	(77,000)
Staffing Pressures for Permitting Processes and Systems		(436,000)	(436,000)
Salmon Revitalization		(15,000,000)	(15,000,000)
Blueberry River First Nations Implementation Agreement		(70,000,000)	(70,000,000)
BC Parks Foundation Endowment		(100,000,000)	(100,000,000)
Great Bear Sea Initiative		(60,000,000)	(60,000,000)
Conservation of Stump Lake Ranch		(15,000,000)	(15,000,000)
Development of Coastal Marine Strategy		(882,000)	(882,000)
BC Salmon Restoration and Innovation Fund		(837,000)	(837,000)
	2,800,000,000	**(2,466,819,573)**	**333,180,427**
Pandemic and Recovery	2,000,000,000		2,000,000,000
Ministry of Emergency Management and Climate Readiness			
Canada Infrastructure Program		(1,426,045)	(1,426,045)
Ministry of Environment and Climate Change Strategy			
BC Parks Day–Use Reservation System		(1,394,823)	(1,394,823)
BC Parks Converting Park Rangers		(300,000)	(300,000)
Ministry of Finance			
Vaccine Mandate Implementation		(652,034)	(652,034)
COVID–19 and Vaccine Advertising		(8,324,883)	(8,324,883)
Ministry of Health			
Health COVID–19 Response Measures		(778,889,094)	(778,889,094)
Ministry of Housing			
Permanent Housing Plan		(134,716,000)	(134,716,000)
Ministry of Public Safety and Solicitor General			
Corrections Operating Pressures		(1,246,692)	(1,246,692)

Other Appropriations—(Unaudited)—Continued

Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Variance Actual to Appropriation
$	$	$	$	$	$	$	$
						0	9,000,000
						0	5,000,000
						0	250,000
						0	42,000,000
						0	170,000
						0	2,500,000
						0	4,525,000
						0	300,000
						0	1,500,000
						0	1,500,000
						0	20,000,000
						0	2,206,000
						0	9,330,000
						0	1,000,000
						0	700,000
						0	37,083,051
						0	23,012,000
						0	23,322,000
						0	2,034,000
						0	23,000,000
						0	2,125,000
						0	4,848,000
						0	1,100,000
						0	3,200,000
						0	535,000
						0	535,127
						0	77,000
						0	436,000
						0	15,000,000
						0	70,000,000
						0	100,000,000
						0	60,000,000
						0	15,000,000
						0	882,000
						0	837,000
		1,202,717				**1,202,717**	**(331,977,710)**
						0	(2,000,000,000)
						0	1,426,045
						0	1,394,823
						0	300,000
						0	652,034
						0	8,324,883
						0	778,889,094
						0	134,716,000
						0	1,246,692

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Total Appropriations Other Authorizations	Total Appropriations Total
	$	$	$
Contingencies (All Ministries) and New Programs—Continued			
Ministry of Tourism, Arts, Culture and Sport			
Tourism Initiatives		(23,050,000)	(23,050,000)
Destination Development Fund		(33,000,000)	(33,000,000)
Arts and Culture Sector Resilience		(30,000,000)	(30,000,000)
Ministry of Transportation and Infrastructure			
Port and Airport Development		(9,000,000)	(9,000,000)
Public Transportation Infrastructure		(468,106,000)	(468,106,000)
	2,000,000,000	**(1,490,105,571)**	**509,894,429**
CleanBC	48,000,000		48,000,000
Ministry of Energy, Mines and Low Carbon Innovation			
CleanBC Programs		(282,020,433)	(282,020,433)
Ministry of Environment and Climate Change Strategy			
CleanBC Programs		(125,510,968)	(125,510,968)
Ministry of Finance			
Advertising and Infrastructure Signage		(1,607,539)	(1,607,539)
	48,000,000	(409,138,940)	(361,138,940)
	4,848,000,000	**(4,366,064,084)**	**481,935,916**
Capital Funding			
Voted Appropriation(s)			
Post–secondary Institutions (Minister of Post–Secondary Education and Future Skills)	547,521,000		547,521,000
Housing (Minister of Housing)	433,225,000		433,225,000
Schools (Minister of Education and Child Care)	930,347,000		930,347,000
Health Facilities (Minister of Health)	1,656,542,000		1,656,542,000
British Columbia Pavilion Corporation (Minister of Tourism, Arts, Culture and Sport)	10,000,000		10,000,000
Royal British Columbia Museum (Minister of Tourism, Arts, Culture and Sport)	55,946,000		55,946,000
Other Capital Projects (Minister of Finance)	100,000,000		100,000,000
	3,733,581,000	**0**	**3,733,581,000**
Commissions on Collection of Public Funds			
Voted Appropriation(s)			
Ministry of Agriculture and Food	1,000		1,000
Ministry of Attorney General	400,000		400,000
Ministry of Children and Family Development	1,000		1,000
Ministry of Citizens' Services	1,000		1,000
Ministry of Education and Child Care	1,000		1,000
Ministry of Energy, Mines and Low Carbon Innovation	1,000		1,000
Ministry of Environment and Climate Change Strategy	1,000		1,000
Ministry of Finance	69,000,000		69,000,000
Ministry of Forests	1,531,000		1,531,000
Ministry of Health	895,000		895,000
Ministry of Indigenous Relations and Reconciliation	1,000		1,000
Ministry of Jobs, Economic Development and Innovation	1,000		1,000
Ministry of Labour	1,000		1,000
Ministry of Mental Health and Addictions	1,000		1,000
Ministry of Municipal Affairs	1,000		1,000
Ministry of Post–Secondary Education and Future Skills	1,000		1,000
Ministry of Public Safety and Solicitor General	4,341,000		4,341,000
Ministry of Social Development and Poverty Reduction	480,000		480,000
Ministry of Tourism, Arts, Culture and Sport	1,000		1,000
Ministry of Transportation and Infrastructure	1,000		1,000
Ministry of Water, Land and Resource Stewardship	1,000		1,000
Recoveries	(76,661,000)		(76,661,000)
	1,000	**0**	**1,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	23,050,000
						0	33,000,000
						0	30,000,000
						0	9,000,000
						0	468,106,000
						0	**(509,894,429)**
						0	(48,000,000)
						0	282,020,433
						0	125,510,968
						0	1,607,539
						0	361,138,940
0	**0**	**1,202,717**	**0**	**0**	**0**	**1,202,717**	**(480,733,199)**
		345,222,716				345,222,716	(202,298,284)
		228,738,906				228,738,906	(204,486,094)
		676,075,014				676,075,014	(254,271,986)
		976,948,010				976,948,010	(679,593,990)
		9,691,813				9,691,813	(308,187)
		11,148,890				11,148,890	(44,797,110)
						0	(100,000,000)
0	**0**	**2,247,825,349**	**0**	**0**	**0**	**2,247,825,349**	**(1,485,755,651)**
						0	(1,000)
			400,000			400,000	0
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			79,042,337			79,042,337	10,042,337
			1,123,195			1,123,195	(407,805)
			1,080,275			1,080,275	185,275
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			4,465,685			4,465,685	124,685
			79,499			79,499	(400,501)
						0	(1,000)
						0	(1,000)
						0	(1,000)
					(86,190,991)	(86,190,991)	(9,529,991)
0	**0**	**0**	**86,190,991**	**0**	**(86,190,991)**	**0**	**(1,000)**

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations		
	Estimated	Other Authorizations	Total
	$	$	$
Allowances for Doubtful Revenue Accounts			
Voted Appropriation(s)			
Ministry of Agriculture and Food	1,000		1,000
Ministry of Attorney General	2,438,000		2,438,000
Ministry of Children and Family Development	50,000		50,000
Ministry of Citizens' Services	1,000		1,000
Ministry of Education and Child Care	1,000		1,000
Ministry of Energy, Mines and Low Carbon Innovation	1,000		1,000
Ministry of Environment and Climate Change Strategy	50,000		50,000
Ministry of Finance	33,399,000		33,399,000
Ministry of Forests	5,602,000		5,602,000
Ministry of Health	4,506,000		4,506,000
Ministry of Indigenous Relations and Reconciliation	1,000		1,000
Ministry of Jobs, Economic Development and Innovation	1,000		1,000
Ministry of Labour	1,000		1,000
Ministry of Mental Health and Addictions	1,000		1,000
Ministry of Municipal Affairs	1,000		1,000
Ministry of Post–Secondary Education and Future Skills	1,000		1,000
Ministry of Public Safety and Solicitor General	5,534,000		5,534,000
Ministry of Social Development and Poverty Reduction	8,029,000		8,029,000
Ministry of Tourism, Arts, Culture and Sport	1,000		1,000
Ministry of Transportation and Infrastructure	10,000		10,000
Ministry of Water, Land and Resource Stewardship	1,000		1,000
Recoveries	(59,629,000)		(59,629,000)
	1,000	**0**	**1,000**
Tax Transfers			
Voted Appropriation(s)			
Climate Action Tax Credits	363,000,000	1,351,102,973	1,714,102,973
BC Child Opportunity Benefit	425,000,000	59,852,347	484,852,347
Sales Tax Credits	50,000,000		50,000,000
Small Business Venture Capital Tax Credits	33,000,000	11,393,665	44,393,665
Other Personal Income Tax Credits	116,000,000	254,926,422	370,926,422
Film and Television Tax Credits	120,000,000	46,067,426	166,067,426
Production Services Tax Credits	714,800,000	60,001,344	774,801,344
Scientific Research and Experimental Development Tax Credits	97,300,000		97,300,000
Interactive Digital Media Tax Credits	80,000,000	55,743,821	135,743,821
Other Corporate Income Tax Credits	44,900,000	36,312,182	81,212,182
	2,044,000,000	**1,875,400,180**	**3,919,400,180**
Electoral Boundaries Commission			
Voted Appropriation(s)			
Electoral Boundaries Commission	2,194,000		2,194,000
	2,194,000	**0**	**2,194,000**

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
						0	(1,000)
			2,293,056			2,293,056	(144,944)
						0	(50,000)
						0	(1,000)
						0	(1,000)
			37,603			37,603	36,603
			80,311			80,311	30,311
			50,478,829			50,478,829	17,079,829
			9,684,628			9,684,628	4,082,628
			5,935,877			5,935,877	1,429,877
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
						0	(1,000)
			4,287,736			4,287,736	(1,246,264)
			10,388,015			10,388,015	2,359,015
						0	(1,000)
			1,485			1,485	(8,515)
						0	(1,000)
					(83,187,540)	(83,187,540)	(23,558,540)
0	**0**	**0**	**83,187,540**	**0**	**(83,187,540)**	**0**	**(1,000)**
		1,714,102,973				1,714,102,973	0
		484,852,347				484,852,347	0
		32,576,508				32,576,508	(17,423,492)
		44,393,665				44,393,665	0
		370,856,612				370,856,612	(69,810)
		166,067,426				166,067,426	0
		774,751,344				774,751,344	(50,000)
		84,239,578				84,239,578	(13,060,422)
		135,743,821				135,743,821	0
		111,815,906				111,815,906	30,603,724
0	**0**	**3,919,400,180**	**0**	**0**	**0**	**3,919,400,180**	**0**
639,452	844,259					1,483,711	(710,289)
639,452	**844,259**	**0**	**0**	**0**	**0**	**1,483,711**	**(710,289)**

Other Appropriations—(Unaudited)—Continued

Description	Total Appropriations Estimated	Other Authorizations	Total
	$	$	$
Forest Practices Board			
Voted Appropriation(s)			
Forest Practices Board	3,896,000		3,896,000
	3,896,000	**0**	**3,896,000**
	10,631,673,000	**(2,490,663,904)**	**8,141,009,096**
Adjustment of Prior Year Accrual			**0**
Total Expense	**10,631,673,000**	**(2,490,663,904)**	**8,141,009,096**
Breakdown of Other Authorizations—			
Contingencies (All Ministries) and New Programs – General Programs	(2,466,819,573)		
Contingencies (All Ministries) and New Programs – Pandemic and Recovery	(1,490,105,571)		
Contingencies (All Ministries) and New Programs – CleanBC	(409,138,940)		
Statutory Appropriation within Vote	1,875,400,180		
	(2,490,663,904)		

The Budget provided to the Legislative Assembly presents the plans of a ministry or special office to a program level of detail and is based upon anticipated activities at the beginning of the year. Actual demands and spending may not entirely accord with those original plans. Amounts are, therefore, voted in the Legislative Assembly at the Vote level and ministries and special offices are free to move budget within the constraints of the total vote to accomplish the primary goals of the vote. Spending variances within a vote frequently represents such a reallocation of budget between programs.

Other Appropriations—(Unaudited)—Continued

Actual Expenses by Group Account Classification							Variance
Salaries and Benefits	Operating Costs	Government Transfers	Other Expenses	Internal Recoveries	External Recoveries	Total	Actual to Appropriation
$	$	$	$	$	$	$	$
2,360,829	1,526,051					3,886,880	(9,120)
2,360,829	**1,526,051**	**0**	**0**	**0**	**0**	**3,886,880**	**(9,120)**
3,000,281	**2,370,310**	**6,168,428,246**	**169,378,531**		**(169,378,531)**	**6,173,798,837**	**(1,967,210,259)**
	(7,238)	**(9,433,700)**	**(896,515)**			**(10,337,453)**	**(10,337,453)**
3,000,281	**2,363,072**	**6,158,994,546**	**168,482,016**	**0**	**(169,378,531)**	**6,163,461,384**	**(1,977,547,712)**

Summary of Special Accounts[1]
Account Balance
as at March 31, 2023
(In Thousands—Unaudited)

	Opening Account Balance	Net Revenue (Expense)	Closing Account Balance	Spending Authority Committed[2]	Spending Authority Available
Revolving	$	$	$	$	$
BC Arts and Culture Endowment special account[2]	179,057	(41)	179,016	170,000	9,016
BC Timber Sales Account	1,011,244	92,762	1,104,006	236,959	867,047
British Columbia Training and Education Savings Program	428,152	(19,532)	408,620	(39,536)	448,156
Civil Forfeiture Account	3,354	3,506	6,860	(720)	7,580
Corrections Work Program Account	1,907	(297)	1,610	(48)	1,658
Criminal Asset Management Fund	2,426	84	2,510		2,510
Crown Land special account	20,792	4,086	24,878	(25,122)	50,000
First Citizens Fund[2]	67,246	46	67,292	66,490	802
First Nations Clean Energy Business Fund special account	7,487	1,530	9,017	(6,004)	15,021
Forest Stand Management Fund	91		91	(14,686)	14,777
Health Special Account					
Housing Endowment Fund special account[2]	344,484		344,484	250,000	94,484
Housing Priority Initiatives special account	158,095		158,095	(464,386)	622,481
Innovative Clean Energy Fund special account	4,891	4,503	9,394	9	9,385
Insurance and Risk Management Account	502,875	(33,656)	469,219	(174,734)	643,953
Long Term Disability Fund special account	348,881	(15,366)	333,515	(517,656)	851,171
Northern Development Fund	13,696	10	13,706	13,003	703
Park Enhancement Fund special account	13,781	3,277	17,058	(6,899)	23,957
Physical Fitness and Amateur Sports Fund[2]	44,026	532	44,558	42,491	2,067
Production Insurance Account	106,409	14,589	120,998	72,543	48,455
Provincial Home Acquisition Wind Up special account	15,520	(54)	15,466	(1)	15,467
Public Guardian and Trustee Operating Account	27,900	231	28,131	7,309	20,822
Sustainable Environment Fund	329	3,204	3,533	(8,370)	11,903
Teachers Act Special Account	1,969	399	2,368	31	2,399
University Endowment Lands Administration Account	31,591		31,591	7,700	23,891
Victim Surcharge Special Account	29,279	(1,401)	27,878	(92)	27,970
	3,365,482	**58,412**	**3,423,894**	**(391,781)**	**3,815,675**

[1]A Special Account is an account in the General Fund where the authorization to spend money from the account is located in an Act other than the *Supply Act*.
[2]Spending authority committed represents the endowment of the account, which cannot be spent.

Summary of Special Accounts
Operating Statement
for the Fiscal Year Ended March 31, 2023
(In Thousands–Unaudited)

	Revenue from Third Parties	Revenue From Appropriation	Total Revenue	Expense	Net Revenue (Expense)
Revolving	$	$	$	$	$
BC Arts and Culture Endowment special account	3,754		3,754	(3,795)	(41)
BC Timber Sales Account	308,097		308,097	(215,335)	92,762
British Columbia Training and Education Savings Program	1,819		1,819	(21,351)	(19,532)
Civil Forfeiture Account	3,490		3,490	16	3,506
Corrections Work Program Account	71	378	449	(746)	(297)
Criminal Asset Management Fund	84		84		84
Crown Land special account	88,443		88,443	(84,357)	4,086
First Citizens Fund	1,732		1,732	(1,686)	46
First Nations Clean Energy Business Fund special account	8,361		8,361	(6,831)	1,530
Forest Stand Management Fund					
Health Special Account	147,250		147,250	(147,250)	
Housing Endowment Fund special account	12,884		12,884	(12,884)	
Housing Priority Initiatives special account	2,015,788		2,015,788	(2,015,788)	
Innovative Clean Energy Fund special account	6,000		6,000	(1,497)	4,503
Insurance and Risk Management Account	(7,992)		(7,992)	(25,664)	(33,656)
Long Term Disability Fund special account	48,353	50,703	99,056	(114,422)	(15,366)
Northern Development Fund	260		260	(250)	10
Park Enhancement Fund special account	16,070		16,070	(12,793)	3,277
Physical Fitness and Amateur Sports Fund	1,146		1,146	(614)	532
Production Insurance Account	25,815	12,000	37,815	(23,226)	14,589
Provincial Home Acquisition Wind Up special account	8		8	(62)	(54)
Public Guardian and Trustee Operating Account	1	10,763	10,764	(10,533)	231
Sustainable Environment Fund	27,476		27,476	(24,272)	3,204
Teachers Act Special Account	7,830		7,830	(7,431)	399
University Endowment Lands Administration Account	10,996		10,996	(10,996)	
Victim Surcharge Special Account	12,103		12,103	(13,504)	(1,401)
	2,739,839	**73,844**	**2,813,683**	**(2,755,271)**	**58,412**

Consolidated Revenue Fund
Schedule of Reorganization of 2022/23 Estimates
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers	Total by Ministry
		$	$
Ministry of Attorney General			(667,584,000)
Justice Services			
Justice Services	(Post–Secondary Education and Future Skills)	(572,000)	
Executive and Support Services			
Minister's Office	(Housing)	(218,000)	
Corporate Services	(Housing)	(1,119,000)	
Housing			
Housing Policy	(Housing)	(621,245,000)	
Building and Safety Policy	(Housing)	(2,410,000)	
Residential Tenancy	(Housing)	(11,471,000)	
Homelessness Policy and Partnership Branch	(Housing)	(17,665,000)	
Housing Endowment Fund			
Housing Endowment Fund special account	(Housing)	(12,884,000)	
Ministry of Emergency Management and Climate Readiness			479,095,000
Emergency Management BC			
Emergency Management BC	Public Safety and Solicitor General	41,872,000	
Executive and Support Services			
Minister's Office	Public Safety and Solicitor General	18,000	
Corporate Services	Public Safety and Solicitor General	785,000	
Emergency Program Act			
Emergency Program Act	Public Safety and Solicitor General	436,420,000	
Ministry of Finance			
Executive and Support Services			
Corporate Services	Forests	0	
Ministry of Forests			
Corporate Services			
Corporate Services	(Finance)	0	
Ministry of Housing			669,227,000
Executive and Support Services			
Minister's Office	Attorney General	218,000	
Corporate Services	Attorney General	1,119,000	
Housing			
Housing Policy	Attorney General	621,245,000	
Building and Safety Policy	Attorney General	2,410,000	
Residential Tenancy	Attorney General	11,471,000	
Homelessness Policy and Partnership Branch	Attorney General	17,665,000	

Consolidated Revenue Fund
Schedule of Reorganization of 2022/23 Estimates—Continued
(Unaudited)

Ministry	(Transfer to) Transfer from	Transfers $	Total by Ministry $
Ministry of Housing – Continued			
Housing Endowment Fund			
Housing Endowment Fund special account	Attorney General	12,884,000	
Executive and Support Services			
Ministers' Offices	Jobs, Economic Development and Innovation	17,000	
Local Government			
Local Government Services and Transfers	Municipal Affairs	2,198,000	
Ministry of Jobs, Economic Development and Innovation			(17,000)
Executive and Support Services			
Ministers' Offices	(Housing)	(17,000)	
Ministry of Municipal Affairs			(3,578,000)
Local Government			
Local Government Services and Transfers	(Housing)	(2,198,000)	
Immigration Services and Strategic Planning			
Workforce and Immigration	(Post–Secondary Education and Future Skills)	(1,348,000)	
Executive and Support Services			
Corporate Services	(Post–Secondary Education and Future Skills)	(32,000)	
Ministry of Post–Secondary Education and Future Skills			1,952,000
Justice Services			
Justice Services	Attorney General	572,000	
Immigration Services and Strategic Planning			
Workforce and Immigration	Municipal Affairs	1,380,000	
Ministry of Public Safety and Solicitor General			(479,095,000)
Emergency Management BC			
Emergency Management BC	(Emergency Management and Climate Readiness)	(41,872,000)	
Executive and Support Services			
Minister's Office	(Emergency Management and Climate Readiness)	(18,000)	
Corporate Services	(Emergency Management and Climate Readiness)	(785,000)	
Emergency Program Act			
Emergency Program Act	(Emergency Management and Climate Readiness)	(436,420,000)	
Other Appropriations			
Capital Funding			
Housing	(Attorney General)	(433,225,000)	
Housing	Housing	433,225,000	

Descriptions of Appropriations

Descriptions of Appropriations

The Descriptions of Appropriations are found in the Estimates – Fiscal Year Ending March 31, 2023, as presented to the Legislative Assembly February 22, 2022, under Estimates of Special Offices, Ministries and Other Appropriations, pages 17 to 193 inclusive.

Consolidated Revenue Fund
Statement of Staff Utilization
for the Fiscal Year Ended March 31, 2023
(Unaudited)

	Actual
Legislative Assembly	350
Officers of the Legislature	481
Office of the Premier	90
Ministry of Agriculture and Food	421
Ministry of Attorney General	4,589
Ministry of Children and Family Development	4,184
Ministry of Citizens' Services	2,335
Ministry of Education and Child Care	758
Ministry of Emergency Management and Climate Readiness	252
Ministry of Energy, Mines and Low Carbon Innovation	446
Ministry of Environment and Climate Change Strategy	1,143
Ministry of Finance	1,640
Ministry of Forests	4,350
Ministry of Health	1,584
Ministry of Housing	167
Ministry of Indigenous Relations and Reconciliation	264
Ministry of Jobs, Economic Development and Innovation	293
Ministry of Labour	371
Ministry of Mental Health and Addictions	104
Ministry of Municipal Affairs	337
Ministry of Post–Secondary Education and Future Skills	433
Ministry of Public Safety and Solicitor General	3,608
Ministry of Social Development and Poverty Reduction	2,132
Ministry of Tourism, Arts, Culture and Sport	117
Ministry of Transportation and Infrastructure	1,469
Ministry of Water, Land and Resource Stewardship	1,150
Public Service Agency	610
Other Appropriations	18
Total Actual	**33,696**
Total Estimates	**34,400**
Variance Actual to Estimates	**(704)**

Staff utilization is the full time equivalent of the number of persons employed in the fiscal year whose salaries are paid directly by the General Fund.

Consolidated Revenue Fund
Schedule of Other Financing Transactions by Ministry
for the Fiscal Year Ended March 31, 2023
(In Thousands—Unaudited)

	Estimated	Other Authoriz–ations	Total Approp–riation	Actual	Variance Actual to Approp–riation
Loans, Investments and Other Requirements	$	$	$	$	$
All Ministries					
Goods and Services Tax Paid		281,271	281,271	281,271	
Ministry of Citizens' Services					
Strategic Real Estate Services	2,500		2,500	4	(2,496)
Ministry of Environment and Climate Change Strategy					
Greenhouse Gas Emissions Offsets	10,000		10,000	7,346	(2,654)
Ministry of Finance					
International Fuel Tax Agreement *Motor Fuel Tax Act*	7,000		7,000	6,975	(25)
Land Tax Deferment Act	300,000	66,416	366,416	366,416	
Local Government Act	2,000		2,000		(2,000)
StudentAid BC Loan Program	230,000		230,000	179,887	(50,113)
Provincial Home Acquisition Wind Up Special Account		8	8	8	
Ministry of Forests					
BC Timber Sales Account Special Account	96,347		96,347	64,973	(31,374)
Crown Land Administration	6,382		6,382	159	(6,223)
Ministry of Indigenous Relations and Reconciliation					
Land Transfers	34,260		34,260	21,859	(12,401)
Ministry of Tourism, Arts, Culture and Sport					
Tourism Development	600		600	142	(458)
	689,089	**347,695**	**1,036,784**	**929,040**	**(107,744)**

Consolidated Revenue Fund
Schedule of Other Financing Transactions by Ministry
for the Fiscal Year Ended March 31, 2023—(Continued)
(In Thousands—Unaudited)

	Estimated	Other Authoriz– ations	Total Approp– riation	Actual	Variance Actual to Approp– riation
Revenue Collected for and Transferred to Crown Corporations, Agencies and Other Entities	$	$	$	$	$
Ministry of Energy, Mines and Low Carbon Innovation					
British Columbia Energy Regulator	44,000	3,869	47,869	47,869	
Ministry of Finance					
British Columbia Transit	18,000		18,000	17,839	(161)
BC Transportation Financing Authority	474,000		474,000	455,463	(18,537)
Cowichan Tribes	3,700	468	4,168	4,168	
Municipalities or Eligible Entities	53,000	64,987	117,987	117,987	
Rural Areas	430,000	26,965	456,965	456,965	
South Coast British Columbia Transportation Authority	398,000	1,900	399,900	399,900	
Ministry of Forests					
Habitat Conservation Trust	6,500		6,500	6,100	(400)
Ministry of Indigenous Relations and Reconciliation					
British Columbia First Nations Gaming Revenue Sharing Limited Partnership	101,000	12,646	113,646	113,646	
Total	**1,528,200**	**110,835**	**1,639,035**	**1,619,937**	**(19,098)**

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification
for the Fiscal Year Ended March 31, 2023
(In Thousands—Unaudited)

	Total Appropriations		
	Estimated	Other Authorizations	Total
Special Offices and Ministries	$	$	$
Legislative Assembly	9,473		9,473
Officers of the Legislature	2,096		2,096
Office of the Premier	3		3
Ministry of Agriculture and Food	1,229		1,229
Ministry of Attorney General	15,087		15,087
Ministry of Children and Family Development	1,000		1,000
Ministry of Citizens' Services	464,010		464,010
Ministry of Education and Child Care	3		3
Ministry of Emergency Management and Climate Readiness	495		495
Ministry of Energy, Mines and Low Carbon Innovation	586		586
Ministry of Environment and Climate Change Strategy	42,914		42,914
Ministry of Finance	302		302
Ministry of Forests	79,182		79,182
Ministry of Health	30	11,002	11,032
Ministry of Indigenous Relations and Reconciliation	3		3
Ministry of Jobs, Economic Development and Innovation	3		3
Ministry of Labour	3		3
Ministry of Mental Health and Addictions	3		3
Ministry of Municipal Affairs	2,354		2,354
Ministry of Post–Secondary Education and Future Skills	504		504
Ministry of Public Safety and Solicitor General	3,169		3,169
Ministry of Social Development and Poverty Reduction	1,822		1,822
Ministry of Tourism, Arts, Culture and Sport	3		3
Ministry of Transportation and Infrastructure	5,005		5,005
Ministry of Water, Land and Resource Stewardship	245		245
Contingencies (All Ministries) and New Programs	125,150	(11,002)	114,148
	754,674	0	754,674

Consolidated Revenue Fund
Schedule of Capital Financing Transactions by Classification for the Fiscal Year Ended March 31, 2023—Continued
(In Thousands—Unaudited)

Actual Capital Disbursements by Classification								Variance
Land and Land Improvements	Buildings and Tenant Improvements	Specialized Equipment	Office Furniture and Equipment	Vehicles	Information Systems	Roads, Bridges and Ferries	Total	Actual to Appropriations
$	$	$	$	$	$	$	$	$
	1,299	1,489	409		1,800		4,997	(4,476)
		2	131		742		875	(1,221)
							0	(3)
		298	2	610			910	(319)
		4,002	199	504	5,048		9,753	(5,334)
		204	21	603			828	(172)
5,457	184,992	3,246	3,142	251	131,630		328,718	(135,292)
			1				1	(2)
		14					14	(481)
		22	2	525	5		554	(32)
19,014	1,918	2,246	21	3,217			26,416	(16,498)
		13	15				28	(274)
501	6,745	7,109	47	8,790	23	44,060	67,275	(11,907)
		30			11,002		11,032	0
					2		2	(1)
			1				1	(2)
							0	(3)
							0	(3)
1,452					67		1,519	(835)
		2			52		54	(450)
		1,541		813	53		2,407	(762)
							0	(1,822)
							0	(3)
		813		1,267		57	2,137	(2,868)
		183	4		2		189	(56)
							0	(114,148)
26,424	**194,954**	**21,214**	**3,995**	**16,580**	**150,426**	**44,117**	**457,710**	**(296,964)**

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2023
(In Thousands—Unaudited)

	Chapter	Section	Purpose	Amounts Accessed 2023	Amounts Accessed 2022
Special Accounts				$	$
BC–Alcan Northern Development Fund Act	chap. 3	sec. 5	Northern Development Fund	250	300
Civil Forfeiture Act	chap. 29	sec. 27	Civil Forfeiture Account		
Clean Energy Act	chap. 22	sec. 20(5)	First Nations Clean Energy Business Fund special account	6,832	8,453
Correction Act	chap. 46	sec. 24(3)	Corrections Work Program Account	746	656
Criminal Asset Management Act	chap. 10	sec. 12(4)(5)(6)	Criminal Asset Management Fund		
Financial Administration Act	chap. 138	sec. 30(5)	Insurance and Risk Management Account	25,664	20,375
Forest Act	chap. 157	sec. 109(3)	BC Timber Sales Account	280,369	373,666
Health Special Account Act	chap. 185	sec. 3	Health Special Account	147,250	147,250
Ministry of Lands, Parks and Housing Act	chap. 307	sec. 7(2)	Crown Land special account	84,516	77,414
Public Guardian and Trustee Act	chap. 383	sec. 24(3)	Public Guardian and Trustee Operating Account	10,560	14,027
Public Service Benefit Plan Act	chap. 386	sec. 6.1(2)	Long Term Disability Fund special account	114,422	140,466
Special Accounts Appropriation and Control Act	chap. 436	sec. 4(1)	First Citizens Fund special account	1,686	1,630
Special Accounts Appropriation and Control Act	chap. 436	sec. 5(2)(2.1)(4)	Forest Stand Management Fund special account		
Special Accounts Appropriation and Control Act	chap. 436	sec. 8(1)	Physical Fitness and Amateur Sports Fund special account	614	850
Special Accounts Appropriation and Control Act	chap. 436	sec. 9(5)	BC Arts and Culture Endowment special account	3,795	1,670
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.1(3)	Provincial Home Acquisition Wind Up special account	70	
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.2(4)	Production Insurance Account	23,226	23,200
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.3(3)	Housing Endowment Fund special account	12,884	12,884
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.4(5)(6)	British Columbia Training and Education Savings Program special account	31,001	30,601
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.5(3)	Innovative Clean Energy Fund special account	1,497	7,983
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.6(4)	Park Enhancement Fund special account	12,793	9,791
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.7(2)	Housing Priority Initiatives special account	2,015,788	1,194,538
Sustainable Environment Fund Act	chap. 445	sec. 5	Sustainable Environment Fund	24,272	34,065
Teachers Act	chap. 19	sec. 85(4)	*Teachers Act* Special Account	7,433	7,987
University Endowment Land Act	chap. 469	sec. 18(1)	University Endowment Lands Administration Account	10,996	10,596
Victims of Crime Act	chap. 478	sec. 9(4)	Victim Surcharge Special Account	13,504	13,504
Total Special Accounts				**2,830,168**	**2,131,906**

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2023
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2023	Amounts Accessed 2022
Other Statutory Authorities				$	$
Auditor General Act	chap. 2	sec. 4(1)	Expense–Auditor General		
Auditor General for Local Government Act	chap. 5	sec. 8(1)	Remuneration and expense of Auditor General		
British Columbia Railway Finance Act	chap. 37	sec. 12(7)	Payment of guarantees		
British Columbia Transit Act	chap. 38	sec. 27	Loans to the authority		122
Budget Measures Implementation Act 2010	chap. 2	sec. 52(1)	British Columbia Railway Act transition		
Business Corporations Act	chap. 57	sec. 349(3)(b)	Recovery against dissolved companies' assets		
Business Corporations Act	chap. 57	sec. 368(1) (b),(ii)(iii)	Restoration of a company		
Business Practices and Consumer Protection Authority Act	chap. 3	sec. 37(3)	Revenue collected as long term fees		
Capital Financing Authority Repeal and Debt Restructuring Act	chap. 6	sec. 3(3)	Debt servicing contributions		
Clean Energy Act	chap. 22	sec. 20(4)	Funding for First Nations Clean Energy Business Fund special account		
Coastal Ferry Act	chap. 14	sec. 63(1)	Commissioners expenses		
Community Living Authority Act	chap. 60	sec. 24(4)	Transfer of assets and liabilities to the Authority.		
Constitution Act	chap. 66	sec. 57	Expenses–Legislative Assembly		
Corporation Capital Tax Act	chap. 73	sec. 30(1)	Refunds		
Criminal Injury Compensation Act	chap. 85	sec. 2(7)	Compensation–family of victims of crimes		
Crown Proceeding Act	chap. 89	secs. 13, 14	Payment of claims	11,116	
Destination BC Corp. Act	chap. 6	sec. 20(1)	Provincial sales tax revenue		
Election Act	chap. 106	sec. 11(1)	Elections	7,553	
Electoral Boundaries Commission Act	chap. 107	sec. 8	Commission expenses		570
Emergency Program Act	chap. 111	sec. 16	Disasters and civil defence	334,771	463,750
Employer Health Tax Act	chap. 42	sec. 30.01	BC Increased Employment Incentive		7,806
Environmental Management Act	chap. 53	sec. 88(1)	Environmental emergency	8,360	17,376
Escheat Act	chap. 120	sec. 13(2)	Estate disbursement		
Financial Administration Act	chap. 138	sec. 21(2)	Extinguishment–debt		
Financial Administration Act	chap. 138	sec. 21(2)	Write off of assets and uncollectible debts		
Financial Administration Act	chap. 138	sec. 21(2)	Payment of fees		
Financial Administration Act	chap. 138	sec. 21(2)	Refunds		
Financial Administration Act	chap. 138	sec. 21(2)	Remissions		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2023
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2023	Amounts Accessed 2022
Other Statutory Authorities				$	$
Financial Administration Act	chap. 138	sec. 21(2)	Loan write–off		
Financial Administration Act	chap. 138	sec. 21(2)	Public debt expenses		
Financial Administration Act	chap. 138	sec. 21(2)	Special Warrants		
Financial Administration Act	chap. 138	sec. 21(2)	Collection agency commission		
Financial Administration Act	chap. 138	sec. 21(2)	Payments based on contributions		
Financial Administration Act	chap. 138	sec. 21(2)	Payments after fiscal year–end		
Financial Administration Act	chap. 138	sec. 21(2)	Advances		
Financial Administration Act	chap. 138	sec. 21(2)	Administration of investments		
Financial Administration Act	chap. 138	sec. 21(2)	Money not applied to be repaid		
Financial Administration Act	chap. 138	sec. 21(2)	Prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Power to invest		
Financial Administration Act	chap. 138	sec. 21(2)	Amortization of prepaid capital advances		
Financial Administration Act	chap. 138	sec. 21(2)	Compensation costs		
Financial Administration Act	chap. 138	sec. 21(2)	Goods and Services Tax paid	281,271	241,314
Financial Administration Act	chap. 138	sec. 21(2)	Conditional payment		
Financial Administration Act	chap. 138	sec. 21(2)	Interest on revenue refunds		
Financial Administration Act	chap. 138	sec. 23(3)	Expenditure of estimated recoveries		
Financial Administration Act	chap. 138	sec. 23(9)	Expenditure of recoverable disbursements		
Financial Administration Act	chap. 138	sec. 26.2(2)	Economic Stability Dividend		
Financial Administration Act	chap. 138	sec. 26.2(2)	Shared Recovery Negotiating Mandate	1,499,226	161,475
Financial Administration Act	chap. 138	sec. 26.2(2)	Temporary Pandemic Pay		393
Financial Administration Act	chap. 138	sec. 47.1(4)	BC Prosperity Fund		
Financial Administration Act	chap. 138	sec. 17(3)	Write–off and provisions for assets		
Financial Administration Act	chap. 138	sec. 56(1)	Grant for capital expenditures		
Financial Administration Act	chap. 138	sec. 74(1)	Payment of guarantee and indemnity		
Financial Information Act	chap. 140	sec. 4(4)	Charges and fees of person conducting audit		
Fire Services Act	chap. 144	sec. 12	Remuneration–local assistant		
Fire Services Act	chap. 144	sec. 16(6)	Inquiry expenses		
Flood Relief Act	chap. 151	sec. 6	Flood costs		
Fort Nelson Indian Reserve Minerals Revenue Sharing Act	chap. 16	sec. 7	Payments per revenue sharing agreement		
Freedom of Information and Protection of Privacy Act	chap. 165	sec. 40(1)	Salary and expense of Commissioner		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2023
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2023	Amounts Accessed 2022
Other Statutory Authorities				$	$
Gaming Control Act	chap. 2	sec. 4(14.3)	First Nations Revenue Sharing	12,646	33,116
Greenbelt Act	chap. 176	sec. 5(2)	Preservation of greenbelt land		
Homeowner Protection Act	chap. 27	sec. 27(2)	Financial assistance for reconstruction program		
Hospital District Act	chap. 202	sec. 39(4)	Payment of guarantees		
Income Tax Act	chap. 215	sec. 78	Administration expenses	1,875,400	
Income Tax Act	chap. 215	sec. 240	BC Recovery Benefit		11,708
Indian Cut–off Lands Disputes Act	chap. 218	sec. 5	Payment of claims		
Insurance Corporation Act	chap. 228	sec. 28	Excess liabilities paid to corporations		
Insurance Premium Tax Act	chap. 232	sec. 15(1)	Reimbursement of overpayment		
International Financial Activity Act	chap. 49	sec. 33(2)(3)	Interest on unpaid tax refunds		
Land Tax Deferment Act	chap. 249	sec. 15(1)	Reimburse the municipality for tax deferred	66,416	21,725
Land Title Act	chap. 250	sec. 306	Assurance Fund		
Liquor Distribution Act	chap. 268	sec. 20(2)	Collection at customs		
Livestock Act	chap. 270	sec.10	Reimbursement of keeper (recoverable)		
Local Government Act	chap. 323	sec. 9(2)(c)	Procedure and costs for vote on incorporation		
Local Government Act	chap. 1	sec. 37(1)	Transfer of provincial tax money	26,965	3,341
Local Government Grants Act	chap. 275	sec. 4(2)	To satisfy conditional grant liabilities		
Local Services Act	chap. 276	sec. 6	Advancing money required (recoverable)		
Logging Tax Act	chap. 277	sec. 21(1)	Reimbursement of overpayment		
Members' Conflict of Interest Act	chap. 287	sec. 24	Commissioner's operations		
Members' Remuneration and Pension Act	chap. 257	sec. 43	Expenses–Legislative Assembly		
Mineral Land Tax Act	chap. 290	sec. 16(1)	Refunds		
Mines Act	chap. 293	sec. 17(2)	Mine improvement	3,589	
Motor Fuel Tax Act	chap. 317	sec. 12(5)	Gas tax arrangement		
Motor Fuel Tax Act	chap. 317	sec. 12.1(4)	Victoria regional transit service area tax arrangements		
Motor Fuel Tax Act	chap. 317	sec. 18(2)	International Fuel Tax Agreement		1,791
Motor Fuel Tax Act	chap. 317	various	Refunds		
Motor Vehicle Act	chap. 318	sec. 267	Motor vehicle impoundment waivers		
Municipal Aid Act	chap. 324	sec. 2	Improvements		
Musqueam Reconciliation,Settlement and Benefits Agreement Implementation Act	chap. 6	sec. 9	Musqueam agreement costs		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2023
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2023	Amounts Accessed 2022
Other Statutory Authorities				$	$
Natural Gas Price Act	chap. 329	sec. 11(3)(a)	Recovery of penalty		
New Housing Transition Tax and Rebate Act	chap. 31	sec. 45	Appropriation		
Oil and Gas Activities Act	chap. 36	sec. 18	Payment of fees	3,869	1,783
Ombudsperson Act	chap. 340	sec. 4	Ombudsperson–salary		
Passenger Transportation Act	chap. 39	secs. 48(3), 62	Administrative fines and Motor Carrier Commission		
Pension Agreement Act	chap. 351	sec. 6	Payment of liabilities		
Petroleum and Natural Gas Act	chap. 361	sec. 123(2)	Safeguarding dangerous operations		
Police Act	chap. 367	sec. 11(3)	Ministerial liability		
Police Act	chap. 367	sec. 38(3)	Emergency situation–expenses		
Police Act	chap. 367	sec. 50(1)	Police Complaint Commissioner–salary		
Property Transfer Tax Act	chap. 378	various	Refunds		
Provincial Court Act	chap. 379	sec. 27(4)	Inquiry legal counsel		
Provincial Sales Tax Act	chap. 35	sec. 124.1	Tax on accommodation	64,987	28,616
Public Inquiry Act	chap. 9	sec. 4	Commission expense	1,070	
Public Sector Pension Plan Act	chap. 44	sec. 25.1(3)	Unfunded pension plan liability		
Public Service Benefit Plan Act	chap. 386	sec. 5	Expenses related to contracts		
Public Works Agreement Act	chap. 391	sec. 3	Administration expenses		
Queen's Printer Act	chap. 394	sec. 11(2)	Business losses		
Recall and Initiative Act	chap. 398	sec. 173	Administrative costs		
Referendum Act	chap. 400	sec. 7	Administration expenses		
Representative for Children and Youth Act	chap. 29	sec. 3(1)	Representative for Children and Youth–salary		
Safety Standards Act	chap. 39	sec. 91.1(3)	Long term fee reimbursement		
School Act	chap. 412	sec. 153(3)	Provincial repayments to board		
School Act	chap. 412	sec. 137(4)	School Referendum Tax–Rural Area		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 26(5)	Collection of taxes	1,900	32,068
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 40(6)	Transfer to government		
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 47(3)	Transfer of financing authority assets and liabilities		

Consolidated Revenue Fund
Statutory Spending Authorities for Disbursements
as at March 31, 2023
(In Thousands—Unaudited)—Continued

	Chapter	Section	Purpose	Amounts Accessed 2023	Amounts Accessed 2022
Other Statutory Authorities				$	$
South Coast British Columbia Transportation Authority Act	chap. 30	sec. 261(4)(c)	Assignment		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.4 (2)(b)	Funding for British Columbia Training and Education Savings Program special account		
Special Accounts Appropriation and Control Act	chap. 436	sec. 9.7(2)	Funding for Housing Priority Initiatives special account		
Taxation (Rural Area) Act	chap. 448	various	Refunds		
Tobacco Tax Act	chap. 452	sec. 43(2)	Fee for collection of tobacco tax		
Tobacco Tax Act	chap. 452	sec. 43.1	Band tobacco tax	468	300
Transportation Act	chap. 44	secs. 34(1), 35.1	Payment of tax to Authority		20,675
Vancouver Island Natural Gas Pipeline Act	chap. 474	secs. 4(2), 6(2)	Financial assistance program		
Wildfire Act	chap. 31	sec. 65	Fire control costs	217,633	672,492
Wildlife Act	chap. 488	sec. 120(2)	Habitat Conservation Trust payments		
Total Other				**4,417,240**	**1,720,421**

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