OPERATING GRANT FOR 2002/03

School District #	71 Comox Valley	
Student Base Allocation:	= 9,514.8750	\$50,504,957 \$9,500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 9,514.8750 - 9,446.1562 = 68.7188 = 0.73% b. Decline minus (1% of last yr's FTE) = - c. Supplement = Decline x 1/2 x \$5,308 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 95.50 = ESL FTE x \$1,100 \$105,050	
	b. Aboriginal Education 732.00 = Ab Ed FTE x \$950 \$695,400 c. Special Education - Level 1: 20.00 = Level 1 FTE x \$30,000 \$600,000 - Level 2: 171.50 = Level 2 FTE x \$15,000 \$2,572,500 - Level 3: 82.50 = Level 3 FTE x \$6,000 \$495,000	
	d. Adult Education 13.438 = Adult FTE x \$3,976 \$53,428	\$4,521,378
3. Salary Differential	Differential: \$2,077 Estimated number of teachers: 528.604	\$1,097,911
	Estimated number of teachers.	ψ1,037,311
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,655,600
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,039,340
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL		\$59,828,686
Additional Operating Funds:	= 9,514.8750 = Total School Age FTE x \$35	\$333,021
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$60,161,707