Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 43 Coquitlam

September 2021 Enrolment Count		- "			July 2021 Enrolment Count	
	School-Age	Funding	Founding	Tatal Complement		Farada.
Standard (Regular) Schools	80,417.3750	Level	Funding \$239,841,002	Total Supplement	Summer Learning Grade 1-7	Enrolme
· - ·		\$7,885			_	
Continuing Education	0.5000	\$7,885	\$3,943		Summer Learning Grade 8-9	
Alternate Schools	265.0000	\$7,885	\$2,089,525		Summer Learning Grade 10-12	
Online Learning	464.5000	\$6,360	\$2,954,220	-	Supplemental Summer Learning Funding	
Home Schooling	49	\$250	\$12,250		Cross-Enrolment, Grade 8 and 9	
Course Challenges	130	\$246	\$31,980		Summer Learning, Total	
Total Enrolment-Based Funding (September)	31,147.3750			\$244,932,920		
	Total Found	For diam			February 2022 Enrolment Count	
	Total Enrol.	Funding Level	Funding	Total Cumulament		Enrolme
1% to 4% Enrolment Decline	Change	\$3,943	Funding \$0	Total Supplement	School-Age FTE - Continuing Education	2.
	-28.0000				5	
4%+ Enrolment Decline	520 1250	\$5,914	\$0		Adult FTE - Continuing Education	42.
Significant Cumulative Decline (7%+)	520.1250	\$3,943	\$0	1	K-Grade 9 School-Age FTE - Online Learning	29.
Supplement for Enrolment Decline				\$0	Grade 10-12 School-Age FTE - Online Learning	369.
					Adult FTE - Online Learning	17.
	Enrolment	Funding	Founding	Tatal Consularion	Versile Tenin in Tenden	0
Level 1 Special Needs	Enrolment 27	\$44,850	Funding \$1,210,950	Total Supplement	Youth Train in Trades Level 1 Special Needs Enrolment Growth	0.
Level 2 Special Needs						
·	1,352	\$21,280	\$28,770,560		Level 2 Special Needs Enrolment Growth	
Level 3 Special Needs	343	\$10,750	\$3,687,250		Level 3 Special Needs Enrolment Growth	44
English Language Learning	5,078	\$1,585	\$8,048,630		Newcomer Refugees	44.
Indigenous Education	1,263	\$1,565	\$1,976,595		ELL Supplement - Newcomer Refugees	
Adult Education	43.6875	\$5,030	\$219,748		February 2022 Enrolment Count, Total	
Equity of Opportunity Supplement			\$931,990			
Supplement for Unique Student Needs				\$44,845,723		
					May 2022 Enrolment Count	
						Enrolme
Variance from Provincial Average	\$1,199			1	School-Age FTE - Continuing Education	2.
Estimated Number of Educators	1,732.837		\$2,077,672		Adult FTE - Continuing Education	30.
Estimated Number of Educators	1,732.037	Funding	32,077,072	_	Addit FTE - Continuing Education	30.
	Enrolment	Level	Funding	Total Supplement	K-Grade 9 School-Age FTE - Online Learning	0.0
FTE Distribution	31,191.0625	\$180.33	\$5,624,684		Grade 10-12 School-Age FTE - Online Learning	55.
Supplement for Salary Differential		7	+=/== -/==	\$7,702,356	Adult FTE - Online Learning	10.
,					May 2022 Enrolment Count, Total	
Supplement for Unique Geographic Factors				\$2,347,587	,	
Funding Protection				\$0		
Curriculum and Learning Support Fund				\$280,578	2021/22 Full-Year Operating Grant Total	
Curriculum and Learning Support Fund				\$280,578	2021/22 Full-Year Operating Grant Lotal	
				4200 400 151	Estimated 2021/22 Operating Grant from Indigenous	
September 2021 Enrolment Count, Total				\$300,109,164	Estimated 2021/22 Operating Grant from Ministry of	Education

September 2021 Enrolment Count

	Funding			
	Enrolment	Level	Funding	Total Supplemen
Summer Learning Grade 1-7	325	\$224	\$72,800	
Summer Learning Grade 8-9	74	\$224	\$16,576	
Summer Learning Grade 10-12	37	\$448	\$16,576	
Supplemental Summer Learning Funding			\$47,894	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$153,846

		Funding		
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.1250	\$7,885	\$16,756	
Adult FTE - Continuing Education	42.8125	\$5,030	\$215,347	
K-Grade 9 School-Age FTE - Online Learning	29.8750	\$3,180	\$95,003	
Grade 10-12 School-Age FTE - Online Learning	369.4375	\$6,360	\$2,349,623	
Adult FTE - Online Learning	17.2500	\$5,030	\$86,768	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	16	\$10,640	\$170,240	
Level 3 Special Needs Enrolment Growth	17	\$5,375	\$91,375	
Newcomer Refugees	44.6250	\$3,943	\$175,956	
ELL Supplement - Newcomer Refugees	34	\$793	\$26,962	

	Enrolment	Level	Funding	Total Supplemen
School-Age FTE - Continuing Education	2.1250	\$7,885	\$16,756	
Adult FTE - Continuing Education	30.0000	\$5,030	\$150,900	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	55.7500	\$6,360	\$354,570	
Adult FTE - Online Learning	10.2500	\$5,030	\$51,558	

2021/22 Full-Year Operating Grant Total	\$304,064,824
Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$0
Estimated 2021/22 Operating Grant from Ministry of Education	\$304,064,824