

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,206.4407	\$8,625	\$174,280,551	
Continuing Education	6.6250	\$8,625	\$57,141	
Alternate Schools	161.0000	\$8,625	\$1,388,625	
Online Learning	7.5000	\$6,960	\$52,200	
Home Schooling	56	\$250	\$14,000	
Course Challenges	22	\$270	\$5,940	
Total Enrolment-Based Funding (September)	20,381.5657			\$175,798,457
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	405.5005	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	647.7485	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	21	\$49,070	\$1,030,470	
Level 2 Special Needs	991	\$23,280	\$23,070,480	
Level 3 Special Needs	448	\$11,760	\$5,268,480	
English Language Learning	2,379	\$1,735	\$4,127,565	
Indigenous Education	1,518	\$1,710	\$2,595,780	
Adult Education	17.5625	\$5,505	\$96,682	
Equity of Opportunity Supplement			\$1,062,034	
Supplement for Unique Student Needs				\$37,251,491
			Funding	Total Supplement
Variance from Provincial Average	\$1,838			
Estimated Number of Educators	1,133.285		\$2,082,978	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,399.1282	\$180.33	\$3,678,575	
Supplement for Salary Differential				\$5,761,553
Supplement for Unique Geographic Factors				\$2,370,611
Funding Protection				\$0
Curriculum and Learning Support Fund				\$179,997
September 2023 Enrolment Count, Total				\$221,362,109

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

School District 61 (Greater Victoria)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	13.2500	\$8,625	\$114,281	
Adult FTE - Continuing Education	13.6250	\$5,505	\$75,006	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	3.5625	\$6,960	\$24,795	
Adult FTE - Online Learning	0.7500	\$5,505	\$4,129	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	22	\$11,640	\$256,080	
Level 3 Special Needs Enrolment Growth	27	\$5,880	\$158,760	
Newcomer Refugees	26.2500	\$4,313	\$113,216	
ELL Supplement - Newcomer Refugees	22	\$868	\$19,096	
February 2024 Enrolment Count, Total				\$765,363
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$8,625	\$69,000	
Adult FTE - Continuing Education	4.0000	\$5,505	\$22,020	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$6,960	\$69,600	
Adult FTE - Online Learning	1.0000	\$5,505	\$5,505	
May 2024 Enrolment Count, Total				\$166,125
2023/24 Full-Year Estimated Total*				\$222,293,597
Estimated 2023/24 Operating Grant from Indigenous Services Canada				\$697,962
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care				\$221,595,635