

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 60 Peace River North

September 2015 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,856.2817	\$7,158	\$41,919,264	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	12.0000	\$7,158	\$85,896	
Distributed Learning	128.3750	\$6,030	\$774,101	
Home Schooling	18	\$250	\$4,500	
Course Challenges	9	\$224	\$2,016	
Total Enrolment-Based Funding (September)	5,996.6567			\$42,785,777

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	324.0937	\$3,579	\$0	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	148.0005	\$3,579	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	8	\$37,700	\$301,600	
Level 2 Special Needs	180	\$18,850	\$3,393,000	
Level 3 Special Needs	87	\$9,500	\$826,500	
English Language Learning	396	\$1,380	\$546,480	
Aboriginal Education	1,030	\$1,195	\$1,230,850	
Adult Education	5.3750	\$4,565	\$24,537	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$6,322,967

Variance from Provincial Average	-\$1,686
Estimated Number of Educators	333.446
	-\$562,190

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,002.0317	\$180.33	\$1,082,346	
Supplement for Salary Differential				\$520,156

Supplement for Unique Geographic Factors	\$8,090,349
Funding Protection	\$0
Supplement for the Education Plan	\$113,451

September 2015 Enrolment Count, Total **\$57,832,700**

July 2015 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	6	\$412	\$2,472	
July 2015 Enrolment Count, Total				\$2,472

February 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	26.7500	\$3,015	\$80,651	
Gr 10-12 School-Age FTE - Distributed Learning	43.1875	\$6,030	\$260,421	
Adult FTE - Distributed Learning	3.0000	\$4,565	\$13,695	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	4	\$9,425	\$37,700	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$392,467

May 2016 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.5000	\$2,010	\$15,075	
Gr 10-12 School-Age FTE - Distributed Learning	32.9375	\$6,030	\$198,613	
Adult FTE - Distributed Learning	6.0000	\$4,565	\$27,390	
May 2016 Enrolment Count, Total				\$241,078

Administrative Savings **-\$340,541**

2015/16 Full-Year Operating Grant Total **\$58,128,176**

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$58,128,176