

**TABLE 7  
FINAL OPERATING GRANT FOR 2004/05**

School District # **71 Comox Valley**

**Student Base Allocation:**

|      |   |                                 |                           |                                      |                                    |   |                                      |
|------|---|---------------------------------|---------------------------|--------------------------------------|------------------------------------|---|--------------------------------------|
| =    | <input type="text" value="9,313.5000"/> | = Total School Age FTE          | x                         | <input type="text" value="\$5,520"/> | =                                  | <input type="text" value="\$51,410,520"/> |                                      |
| plus | =                                       | <input type="text" value="16"/> | = number of homeschoolers | x                                    | <input type="text" value="\$250"/> | =   | <input type="text" value="\$4,000"/> |

**Supplements for:**

|                             |  |
|-----------------------------|--|
| <b>1. Enrolment Decline</b> | a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment   |
|                             | <input type="text" value="9,313.5000"/> - <input type="text" value="9,333.1875"/> = <input type="text" value="(19.6875)"/> = <input type="text" value="-0.21%"/> |
|                             | b. Decline minus (1% of last yr's FTE) = <input type="text" value="0.0000"/>   |
|                             | c. Supplement = Decline x 1/2 x <input type="text" value="\$5,520"/> = <input type="text" value="\$0"/>  |

|                                |                                       |   |   |                                       |   |  |
|--------------------------------|---------------------------------------|---|---|---------------------------------------|---|--|
| <b>2. Unique Student Needs</b> | a. English as a Second Language (ESL) | <input type="text" value="208.50"/> = ESL FTE     | x | <input type="text" value="\$1,100"/>  | = | <input type="text" value="\$229,350"/>   |
|                                | b. Aboriginal Education               | <input type="text" value="806.50"/> = Ab Ed FTE   | x | <input type="text" value="\$950"/>    | = | <input type="text" value="\$766,175"/>   |
|                                | c. Special Education                  |   |   |                                       |   |  |
|                                | - Level 1:                            | <input type="text" value="21.00"/> = Level 1 FTE  | x | <input type="text" value="\$30,000"/> | = | <input type="text" value="\$630,000"/>   |
|                                | - Level 2:                            | <input type="text" value="237.00"/> = Level 2 FTE | x | <input type="text" value="\$15,000"/> | = | <input type="text" value="\$3,555,000"/> |
|                                | - Level 3:                            | <input type="text" value="94.50"/> = Level 3 FTE  | x | <input type="text" value="\$6,000"/>  | = | <input type="text" value="\$567,000"/>   |
|                                | d. Adult Education                    | <input type="text" value="8.50"/> = Adult FTE     | x | <input type="text" value="\$3,976"/>  | = | <input type="text" value="\$33,796"/>    |
|                                |                                       |   |   |                                       |   | <input type="text" value="\$5,781,321"/> |

|                               |                               |                                      |   |  |
|-------------------------------|-------------------------------|--------------------------------------|---|--|
| <b>3. Salary Differential</b> | Differential:                 | <input type="text" value="\$1,938"/> |   |  |
|                               | Estimated number of teachers: | <input type="text" value="517.417"/> | = | <input type="text" value="\$1,002,754"/> |

**4. Unique Geographic Factors** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**5. Transportation and Housing** Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)   
Frozen for 2003/04 and 2004/05

**6. GAAP Funding** =  = 2003/04 School Age FTE x  =

**SUBTOTAL**

**Additional Operating Funds:**  
for Basic Allocation: =  = Total School Age FTE x  =

for Enrolment Decline: =  = FTE Eligible for Decline Supp x  =

**TOTAL FINAL 2004/05 OPERATING GRANTS:**

**FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION**

**ESTIMATED 2004/05 OPERATING GRANT FROM INAC**

Each individual school board's operating grant can be obtained from: <http://www.bced.gov.bc.ca/k12funding/>