

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,277.7500	\$8,625	\$19,645,594	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	35.0000	\$8,625	\$301,875	
Online Learning	45.6875	\$6,960	\$317,985	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	2,358.4375			\$20,267,204
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-24.1250	\$4,313	\$1,291	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	91.7500	\$4,313	\$0	
Supplement for Enrolment Decline				\$1,291
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$49,070	\$98,140	
Level 2 Special Needs	204	\$23,280	\$4,749,120	
Level 3 Special Needs	69	\$11,760	\$811,440	
English Language Learning	187	\$1,735	\$324,445	
Indigenous Education	461	\$1,710	\$788,310	
Adult Education	4.3750	\$5,505	\$24,084	
Equity of Opportunity Supplement			\$144,429	
Supplement for Unique Student Needs				\$6,939,968
			Funding	Total Supplement
Variance from Provincial Average	-\$138			
Estimated Number of Educators	131.267		-\$18,115	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,362.8125	\$180.33	\$426,086	
Supplement for Salary Differential				\$407,971
Supplement for Unique Geographic Factors				\$5,980,589
Funding Protection				\$0
Curriculum and Learning Support Fund				\$21,443
September 2023 Enrolment Count, Total				\$33,618,466

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

School District 53 (Okanagan Similkameen)

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	203	\$245	\$49,735	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$33,495	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$83,230
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$8,625	\$1,078	
Adult FTE - Continuing Education	3.5000	\$5,505	\$19,268	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	10.5000	\$6,960	\$73,080	
Adult FTE - Online Learning	2.1250	\$5,505	\$11,698	
Youth Train in Trades	6.8750	\$8,625	\$59,297	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	9	\$11,640	\$104,760	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	2.0000	\$4,313	\$8,626	
ELL Supplement - Newcomer Refugees	2	\$868	\$1,736	
February 2024 Enrolment Count, Total				\$283,023
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	2.0000	\$5,505	\$11,010	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.5000	\$6,960	\$10,440	
Adult FTE - Online Learning	2.2500	\$5,505	\$12,386	
May 2024 Enrolment Count, Total				\$33,836

2023/24 Full-Year Estimated Total*	\$34,018,555
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$1,345,038
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$32,673,517