



Ministry of Education

Funding Department

March 12, 2004

OPERATING GRANTS MANUAL

**To British Columbia
School Boards**

2004/05

2005/06

2006/07

OVERVIEW OF PROVINCIAL FUNDING

The Ministry of Education will make a total of \$3.875 billion available to school districts for operating grants in the 2004/05 school year. This is an increase of \$85 million over 2003/04 for Operating Grants. Included in the \$85 million is \$35 million that will be distributed for GAAP (see below).

School Year	Operating Grants (\$ Billion)	Lift From Previous Year
2003/04	\$ 3.79	
2004/05	\$3.875	\$85 million
2005/06	\$3.895	\$20 million
2006/07	\$4.045	\$150 million

The General Operating Grants have been estimated using the Funding Allocation System formulas contained in this manual. The calculations are detailed in the following sections. For the 2004/05 school year, the formulas remain the same as those used in 2002/03 and 2003/04. For the 2005/06 and 2006/07 school years, some formulas will change as a result of recommendations put forward by the Technical Review Committee and approved by the Minister of Education.

The Formula Buffer Grant, introduced in 2002/03 to help boards adjust to the new funding formula, was phased out by 50% in 2003/04 and will be phased out completely in 2004/05. The funds from the Formula Buffer Grant will be redistributed to school boards on a per FTE basis.

The Minister of Education has accepted the 2003 Technical Review Committee recommendation to incorporate operating leases into the Funding Allocation System. Therefore, \$2.2 million is available in 2004/05 and will be redistributed on a per FTE basis.

In addition, a number of other grants will continue to be made available. Grants for the Provincial Learning Network and the provincially administered portion of the Learning Resources grant, will not be directly allocated to school boards, but will be managed by the Ministry on their behalf, as was done in 2002/03 and 2003/04. Other grants will be disbursed based on eligibility, including: Annual Capital Grants, Distance Education Schools (paper-based), Pay Equity, Job Security Funds, and any special purpose grants. Further details on these grants will be provided as the funds or grants are released.

ALLOCATION OF FUNDING TO SCHOOL BOARDS

The Funding Allocation System allocates the General Operating Grants using individual district enrolments and specific factors that apply to each school district.

General Operating Grants are divided into seven sections:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Unique Student Needs
- Supplement for Salary Differential
- Supplement for Unique Geographic Factors,
- Supplement for Transportation and Housing, and
- ☒ Supplement for GAAP

The **Basic Allocation** allocates a standard amount of money per school age student, and accounts for the majority of every board's funding. Students in Distributed Electronic Learning (DEL) programs are included in this section.

The **Supplement for Enrolment Decline** provides additional support to districts with enrolments that are declining at a rate of more than 1% per year.

The **Supplement for Unique Student Needs** includes a number of programs where specific enrolments have been identified as requiring additional funding:

Aboriginal Education – A targeted grant that requires districts to spend this money on this program. Funding cannot be redirected into other program areas. This is to help focus funds to improve student achievement in this group.

English as a Second Language recognizes the additional cost of providing programs for English as a Second Language to school age students. Students are eligible for a maximum of five years.

Special Needs recognizes the additional cost of providing programs for 3 categories of students:

- Level 1 (Dependent Handicapped and Deaf/Blind),
- Level 2 (Moderate to Profound Intellectual Disabled, Physically Disabled, Chronic Health Impaired, Visually Impaired, Deaf/Hearing Impaired, Autistic), and
- Level 3 (Intensive Behaviour Interventions or Serious Mental Illness).

Adult Education provides funding for adult students taking a planned program of studies leading to a British Columbia Certificate of Graduation.

The **Supplement for Salary Differential** is based on a standardized Student Educator Ratio (SER) and provides additional funding to districts with higher average teacher salaries.

The **Supplement for Unique Geographic Factors** recognizes the varying physical and environmental conditions faced by districts.

The **Supplement for Transportation and Housing** provides funding to support the transportation of students to and from school on a regular basis, and funds for special housing arrangements.

Grants for 2004/05 will be finalized once September 30, 2004 actual enrolments are known. The components that will be finalized this fall are:

- Basic Allocation
- Supplement for Enrolment Decline
- Supplement for Salary Differential
- Supplement for Unique Student Needs

☒ **New for 2004/05:**

The **Supplement for Generally Accepted Accounting Principles (GAAP)** funding totals \$35 million. Boards will be required to accrue employee related liabilities and amortize capital assets when they move to full compliance with Generally Accepted Accounting Principles (GAAP) in 2004/05. In anticipation of increased costs resulting from these and or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

FUNDING ALLOCATION SYSTEM – DEFINITIONS AND FUNDING LEVELS

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TABLE 1
PROVINCIAL OVERVIEW OF 2004/05 OPERATING GRANT ESTIMATES
Basic Allocation

For each school age FTE student

\$5,520

The \$5,520 includes:

\$5,343	Basic Allocation 2003/04
45	Formula Buffer Grant Reallocation
43	Additional Operating Funds as announced in Nov 2003
89	Additional Operating Funds – Mar 12, 2004*
\$5,520	Total

***Additional Operating Funds**
☒ For each school age FTE student

For 2004/05, \$50 million has been added to the operating grants allocation and will be distributed on a per FTE basis.

Starting in **2005/06**, school-age students will be funded by grade, not age. Currently, under-age Grade 1 students are funded at 0.5 FTE, and over-age Kindergarten students are funded at 1.0 FTE. In 2005/06, under-age Grade 1 students will be funded at 1.0 FTE, and over-age Kindergarten students will be funded at 0.5 FTE.

For each registered **home school student** (headcount)

\$250

TABLE 1 - PROVINCIAL OVERVIEW OF 2004/05 OPERATING GRANT ESTIMATES

FAS 2004/05

School District	Basic Allocation Funding @ \$5,520	Supplementary Funding							Subtotal 2004/05	Possible Allocation of Holdback \$82	Estimated Operating Grants 2004/05
		per homeschooler	Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Transport & Housing	GAAP			
		\$250									
5 Southeast Kootenay	31,740,000	250	647,529	3,484,562	1,847,984	3,590,800	1,461,021	371,590	43,143,736	471,500	43,615,236
6 Rocky Mountain	19,215,120	250	412,322	2,273,388	628,514	4,311,500	1,597,209	225,414	28,663,717	285,442	28,949,159
8 Kootenay Lake	30,986,520	750	273,542	3,714,823	1,275,823	5,828,100	2,333,958	354,701	44,768,217	460,307	45,228,524
10 Arrow Lakes	3,582,480	1,500	29,222	292,588	148,551	2,025,600	312,648	40,954	6,433,543	53,218	6,486,761
19 Revelstoke	7,264,320	1,000	75,707	442,671	176,563	1,314,500	166,072	83,415	9,524,248	107,912	9,632,160
20 Kootenay-Columbia	25,132,891	0	475,470	2,339,805	1,401,079	1,941,300	1,187,350	293,400	32,771,295	373,351	33,144,646
22 Vernon	49,801,440	1,250	187,664	5,107,630	1,188,397	1,915,800	1,951,601	564,406	60,718,188	739,804	61,457,992
23 Central Okanagan	116,786,640	1,000	230,493	9,197,326	2,494,175	1,343,100	2,404,612	1,318,843	133,776,189	1,734,874	135,511,063
27 Cariboo-Chilcotin	35,245,200	750	233,634	4,758,443	576,069	5,587,700	4,198,094	401,706	51,001,596	523,570	51,525,166
28 Quesnel	21,980,640	250	620,264	3,894,976	1,256,983	2,614,000	1,935,619	261,200	32,563,932	326,524	32,890,456
33 Chilliwack	65,986,080	250	0	8,002,744	0	853,600	2,112,801	737,967	77,693,442	980,228	78,673,670
34 Abbotsford	103,500,000	2,000	0	10,600,507	1,265,625	418,300	1,949,325	1,155,878	118,891,635	1,537,500	120,429,135
35 Langley	104,477,040	2,750	0	8,531,917	3,340,616	124,100	1,566,794	1,173,337	119,216,554	1,552,014	120,768,568
36 Surrey	337,690,030	1,750	0	43,581,449	5,155,755	0	1,932,578	3,711,941	392,073,503	5,016,410	397,089,913
37 Delta	91,629,240	250	117,620	9,794,557	1,911,708	264,100	1,519,759	1,033,324	106,270,558	1,361,159	107,631,717
38 Richmond	123,498,960	1,750	0	14,613,261	4,114,145	0	891,554	1,385,378	144,505,048	1,834,586	146,339,634
39 Vancouver	307,033,440	3,500	0	46,875,176	12,394,435	0	2,537,024	3,449,813	372,293,388	4,561,004	376,854,392
40 New Westminster	32,468,916	1,250	0	6,790,287	407,823	946,200	19,237	361,743	40,995,456	482,328	41,477,784
41 Burnaby	130,156,080	500	0	14,519,905	2,473,174	0	658,190	1,449,426	149,257,275	1,933,478	151,190,753
42 Maple Ridge-Pitt Meadows	80,718,960	1,000	0	9,340,065	1,335,568	407,300	1,241,473	906,846	93,951,212	1,199,086	95,150,298
43 Coquitlam	169,524,720	1,000	379,940	15,840,702	1,395,645	0	1,233,252	1,915,421	190,290,680	2,518,302	192,808,982
44 North Vancouver	94,392,000	3,250	767,758	8,143,331	3,973,850	210,100	273,579	1,079,027	108,842,895	1,402,200	110,245,095
45 West Vancouver	33,009,600	1,500	0	1,875,782	309,299	1,108,200	591,204	370,741	37,266,326	490,360	37,756,686
46 Sunshine Coast	21,666,000	1,500	142,709	3,655,921	796,122	2,082,700	1,317,825	246,917	29,909,694	321,850	30,231,544
47 Powell River	14,274,720	0	226,287	1,463,321	336,899	1,863,200	923,243	165,658	19,253,328	212,052	19,465,380
48 Howe Sound	23,228,160	250	109,282	2,659,596	706,243	1,918,100	760,292	263,737	29,645,660	345,056	29,990,716
49 Central Coast	1,672,560	0	23,060	247,610	39,810	1,903,400	260,836	19,332	4,166,608	24,846	4,191,454
50 Haida Gwaii/Q. Charlotte	4,465,680	1,000	34,369	1,336,048	111,866	2,477,000	291,959	51,005	8,768,927	66,338	8,835,265
51 Boundary	9,544,080	0	215,273	1,027,304	328,223	2,481,300	733,064	112,198	14,441,442	141,778	14,583,220
52 Prince Rupert	14,904,000	0	165,760	4,335,023	541,800	3,179,800	372,522	171,375	23,670,280	221,400	23,891,680
53 Okanagan Similkameen	15,235,200	0	235,318	2,250,003	459,079	2,049,500	754,594	176,665	21,160,359	226,320	21,386,679
54 Bulkley Valley	14,467,920	250	105,437	1,911,138	457,073	2,158,800	1,079,744	165,112	20,345,474	214,922	20,560,396
57 Prince George	84,400,800	2,500	1,264,058	11,796,089	3,730,758	5,440,400	4,089,859	977,807	111,702,271	1,253,780	112,956,051
58 Nicola-Similkameen	15,416,146	1,000	131,729	2,960,215	385,403	1,906,900	756,786	176,370	21,734,549	229,008	21,963,557
59 Peace River South	25,171,200	2,500	103,836	4,223,896	545,173	4,398,900	3,220,280	285,471	37,951,256	373,920	38,325,176
60 Peace River North	30,531,120	9,000	54,153	3,810,484	296,216	4,470,700	2,778,609	344,643	42,294,925	453,542	42,748,467
61 Greater Victoria	106,420,080	3,250	1,361,515	12,794,899	3,899,715	781,900	795,367	1,227,680	127,284,406	1,580,878	128,865,284
62 Sooke	47,422,320	250	0	7,509,605	1,429,925	1,500,100	1,524,546	531,708	59,918,454	704,462	60,622,916
63 Saanich	46,955,328	2,000	227,101	4,922,971	1,449,869	1,172,200	1,011,396	533,279	56,274,144	697,525	56,971,669
64 Gulf Islands	8,467,680	250	94,623	1,311,332	256,348	2,688,400	1,064,309	97,376	13,980,318	125,788	14,106,106
67 Okanagan Skaha	38,601,360	250	203,533	4,187,817	1,285,158	1,556,500	816,407	438,781	47,089,806	573,426	47,663,232
68 Nanaimo-Ladysmith	84,188,280	1,750	370,601	8,764,908	3,801,015	1,131,000	1,253,036	955,317	100,465,907	1,250,623	101,716,530
69 Qualicum	27,397,858	1,750	101,057	3,389,070	788,901	1,777,300	1,856,236	310,454	35,622,626	460,997	36,029,623
70 Alberni	24,702,000	750	349,537	4,021,760	869,393	2,447,700	1,390,298	285,720	34,067,158	366,950	34,434,108
71 Comox Valley	49,459,200	4,750	772,402	5,229,179	1,008,000	1,749,200	2,039,340	573,711	60,835,782	734,720	61,570,502
72 Campbell River	33,567,120	1,500	402,553	5,115,239	1,427,344	2,178,400	1,335,955	386,631	44,414,742	498,642	44,913,384
73 Kamloops/Thompson	82,899,360	1,000	926,087	10,004,035	3,491,684	4,103,300	3,489,236	953,315	105,868,017	1,231,476	107,099,493
74 Gold Trail	10,184,400	0	223,513	2,055,156	14,248	4,549,700	1,286,950	119,586	18,433,553	151,290	18,584,843
75 Mission	38,551,680	1,250	327,286	4,590,213	1,457,328	1,352,000	742,778	441,006	47,463,541	572,688	48,036,229
78 Fraser-Cascade	12,265,440	0	0	1,537,308	424,154	2,247,900	708,460	137,808	17,321,070	182,204	17,503,274
79 Cowichan Valley	51,231,120	250	302,574	5,618,465	1,291,606	1,980,900	2,208,103	583,073	63,216,091	761,042	63,977,133
81 Fort Nelson	6,486,800	1,500	0	487,742	77,028	1,695,800	392,334	71,919	9,212,323	96,350	9,308,673
82 Coast Mountains	32,689,440	1,000	656,614	5,845,831	1,283,429	4,312,600	2,002,455	382,474	47,173,843	485,604	47,659,447
83 North Okanagan-Shuswap	41,558,976	1,250	338,713	5,239,304	1,297,464	2,889,200	2,649,975	475,090	54,449,972	617,362	55,067,334
84 Vancouver Island West	2,760,000	0	2,594	535,709	14,445	2,451,300	107,851	31,104	5,903,003	41,000	5,944,003
85 Vancouver Island North	9,994,650	750	286,112	1,816,025	552,943	3,559,100	807,995	118,860	17,136,435	148,471	17,284,906
87 Stikine	1,628,400	0	0	651,516	108,626	2,543,500	334,893	17,734	5,284,669	24,190	5,308,859
91 Nechako Lakes	28,096,800	0	0	5,213,095	1,270,239	5,519,900	2,664,382	315,756	43,080,172	417,380	43,497,552
92 Nisga'a	2,677,200	0	0	1,064,440	59,708	1,903,400	408,304	29,813	6,142,865	39,770	6,182,635
93 Conseil Scolaire Francophone	17,238,960	2,000	0	950,402	0	8,935,700	3,400,440	181,951	30,709,453	256,086	30,965,539
99 Provincial Total	\$3,096,241,555	\$71,250	\$14,208,851	\$378,548,564	\$85,365,016	\$136,162,000	\$85,705,613	\$35,002,907	\$3,831,305,756	\$45,994,893	\$3,877,300,649

TABLE 2**SUPPLEMENT FOR ENROLMENT DECLINE****Supplement for Enrolment Decline**

For each school age FTE student greater than a 1% decline: **50% of School age Basic Allocation**

(Note: Decline is the change in enrolment between September 30 enrolment and the September 30 enrolment of the previous year.)

Note: In some districts, the Final enrolment for 2003/04 has been adjusted since the November 2003 Final Operating Grant announcement. Adjustments to 10 school districts were made due to duplicate enrolments as determined by the Data Management Unit of the Ministry of Education.

TABLE 2
SUPPLEMENT FOR ENROLMENT DECLINE, 2004/05

School District	2003/04F School-age FTE	Projected 2004/05 FTE	Change from 2003/04		Enrolment Decline Supplement
			FTE's	%	
5 Southeast Kootenay	6,045.0625	5,750.0000	-295.0625	-4.88%	647,529
6 Rocky Mountain	3,667.0625	3,481.0000	-186.0625	-5.07%	412,322
8 Kootenay Lake	5,770.3125	5,613.5000	-156.8125	-2.72%	273,542
10 Arrow Lakes	666.2500	649.0000	-17.2500	-2.59%	29,222
19 Revelstoke	1,357.0000	1,316.0000	-41.0000	-3.02%	75,707
20 Kootenay-Columbia	4,773.0625	4,553.0600	-220.0025	-4.61%	475,470
22 Vernon	9,181.8125	9,022.0000	-159.8125	-1.74%	187,664
23 Central Okanagan	21,455.0625	21,157.0000	-298.0625	-1.39%	230,493
27 Cariboo-Chilcotin	6,535.0000	6,385.0000	-150.0000	-2.30%	233,634
28 Quesnel	4,249.2255	3,982.0000	-267.2255	-6.29%	620,264
33 Chilliwack	12,005.3125	11,954.0000	-51.3125	-0.43%	-
34 Abbotsford	18,803.9375	18,750.0000	-53.9375	-0.29%	-
35 Langley	19,087.9616	18,927.0000	-160.9616	-0.84%	-
36 Surrey	60,386.2256	61,175.7300	789.5044	1.31%	-
37 Delta	16,810.2183	16,599.5000	-210.7183	-1.25%	117,620
38 Richmond	22,537.4675	22,373.0000	-164.4675	-0.73%	-
39 Vancouver	56,121.8928	55,622.0000	-499.8928	-0.89%	-
40 New Westminster	5,884.8752	5,882.0500	-2.8252	-0.05%	-
41 Burnaby	23,579.4030	23,579.0000	-0.4030	0.00%	-
42 Maple Ridge-Pitt Meadows	14,752.6574	14,623.0000	-129.6574	-0.88%	-
43 Coquitlam	31,160.2622	30,711.0000	-449.2622	-1.44%	379,940
44 North Vancouver	17,553.7102	17,100.0000	-453.7102	-2.58%	767,758
45 West Vancouver	6,031.2500	5,980.0000	-51.2500	-0.85%	-
46 Sunshine Coast	4,016.8750	3,925.0000	-91.8750	-2.29%	142,709
47 Powell River	2,694.9375	2,586.0000	-108.9375	-4.04%	226,287
48 Howe Sound	4,290.5000	4,208.0000	-82.5000	-1.92%	109,282
49 Central Coast	314.5000	303.0000	-11.5000	-3.66%	23,060
50 Haida Gwaii/Q. Charlotte	829.7500	809.0000	-20.7500	-2.50%	34,369
51 Boundary	1,825.2500	1,729.0000	-96.2500	-5.27%	215,273
52 Prince Rupert	2,787.9375	2,700.0000	-87.9375	-3.15%	165,760
53 Okanagan Similkameen	2,874.0000	2,760.0000	-114.0000	-3.97%	235,318
54 Bulkley Valley	2,686.0625	2,621.0000	-65.0625	-2.42%	105,437
57 Prince George	15,907.0625	15,290.0000	-617.0625	-3.88%	1,264,058
58 Nicola-Similkameen	2,869.2000	2,792.7800	-76.4200	-2.66%	131,729
59 Peace River South	4,644.0625	4,560.0000	-84.0625	-1.81%	103,836
60 Peace River North	5,606.6875	5,531.0000	-75.6875	-1.35%	54,153
61 Greater Victoria	19,972.0226	19,279.0000	-693.0226	-3.47%	1,361,515
62 Sooke	8,649.8750	8,591.0000	-58.8750	-0.68%	-
63 Saanich	8,675.4375	8,506.4000	-169.0375	-1.95%	227,101
64 Gulf Islands	1,584.1250	1,534.0000	-50.1250	-3.16%	94,623
67 Okanagan Skaha	7,138.1250	6,993.0000	-145.1250	-2.03%	203,533
68 Nanaimo-Ladysmith	15,541.1875	15,251.5000	-289.6875	-1.86%	370,601
69 Qualicum	5,050.5000	4,963.3800	-87.1200	-1.72%	101,057
70 Alberni	4,648.1250	4,475.0000	-173.1250	-3.72%	349,537
71 Comox Valley	9,333.1875	8,960.0000	-373.1875	-4.00%	772,402
72 Campbell River	6,289.7500	6,081.0000	-208.7500	-3.32%	402,553
73 Kamloops/Thompson	15,508.6250	15,018.0000	-490.6250	-3.16%	926,087
74 Gold Trail	1,945.4375	1,845.0000	-100.4375	-5.16%	223,513
75 Mission	7,174.3250	6,984.0000	-190.3250	-2.65%	327,286
78 Fraser-Cascade	2,241.8750	2,222.0000	-19.8750	-0.89%	-
79 Cowichan Valley	9,485.4830	9,281.0000	-204.4830	-2.16%	302,574
81 Fort Nelson	1,169.9875	1,175.0000	5.0125	0.43%	-
82 Coast Mountains	6,222.1250	5,922.0000	-300.1250	-4.82%	656,614
83 North Okanagan-Shuswap	7,728.8101	7,528.8000	-200.0101	-2.59%	338,713
84 Vancouver Island West	506.0000	500.0000	-6.0000	-1.19%	2,594
85 Vancouver Island North	1,933.6250	1,810.6250	-123.0000	-6.36%	286,112
87 Stikine	288.5000	295.0000	6.5000	2.25%	-
91 Nechako Lakes	5,136.7500	5,090.0000	-46.7500	-0.91%	-
92 Nisga'a	485.0000	485.0000	0.0000	0.00%	-
93 Conseil Scolaire Francophone	2,960.0000	3,123.0000	163.0000	5.51%	-
Provincial Total	569,430.7275	560,913.3250	-8,517.4025	-1.50%	14,208,851

TABLES 3A and 3B

SUPPLEMENT FOR UNIQUE STUDENT NEEDS

TABLE 3A – SPECIAL NEEDS STUDENTS

For each Level 1 FTE Student (includes students identified as Dependent Handicapped and Deaf/blind)	refer to table
For each Level 2 FTE Student (includes students identified as Moderate to Profound Intellectual Disabled, Physically Disabled, Chronic Health Impaired, Visually Impaired, Deaf/Hearing Impaired, Autistic)	refer to table
For each Level 3 FTE Student (includes students identified as Intensive Behaviour Interventions or Serious Mental Illness)	refer to table

per FTE SPECIAL NEEDS FUNDING LEVELS

	2004/05	2005/06	2006/07
Level 1	\$30,000	\$32,000	\$32,000
Level 2	\$15,000	\$16,000	\$16,000
Level 3	\$6,000	\$8,000	\$8,000

TABLE 3B - OTHER UNIQUE STUDENT NEEDS

For each ESL FTE Student	\$1,100
For each Aboriginal FTE Student (Targeted)	\$950

For each Adult FTE Student	\$4,008 (average)
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For **2004/05**, funding will be determined using:

- September 2004 regular and alternate enrolments PLUS
- The greater of May or Sept 2004 Continuing Education enrolments,
- The adult funding per FTE that each school board received in 2003/04.
- For the March 2004 estimate, Final 2003/04 funded FTE enrolments will be used.
- Adult funding will be recalculated in the fall of 2004 when actual enrolments are known.
Boards will continue to be funded for adults up to their maximum enrolment cap.

- ☒ For **2005/06 and beyond**:
Funding for adult education will continue to use the same formula described above until further notice.

TABLE 3A

FAS 2004/05

SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2004/05

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Special Needs Total
	FTEs	Funding @ \$30,000	FTEs	Funding @ \$15,000	FTEs	Funding @ \$6,000	
5 Southeast Kootenay	6.0	180,000	123.0	1,845,000	94.5	567,000	2,592,000
6 Rocky Mountain	6.5	195,000	68.0	1,020,000	60.0	360,000	1,575,000
8 Kootenay Lake	6.0	180,000	141.0	2,115,000	104.0	624,000	2,919,000
10 Arrow Lakes	1.0	30,000	16.0	240,000	1.0	6,000	276,000
19 Revelstoke	0.0	0	14.5	217,500	14.0	84,000	301,500
20 Kootenay-Columbia	4.0	120,000	95.0	1,425,000	61.0	366,000	1,911,000
22 Vernon	8.0	240,000	178.0	2,670,000	130.0	780,000	3,690,000
23 Central Okanagan	30.0	900,000	312.5	4,687,500	211.5	1,269,000	6,856,500
27 Cariboo-Chilcotin	7.0	210,000	87.5	1,312,500	46.0	276,000	1,798,500
28 Quesnel	6.5	195,000	85.0	1,275,000	70.0	420,000	1,890,000
33 Chilliwack	27.0	810,000	275.0	4,125,000	132.0	792,000	5,727,000
34 Abbotsford	28.5	855,000	316.0	4,740,000	183.0	1,098,000	6,693,000
35 Langley	23.0	690,000	268.5	4,027,500	225.5	1,353,000	6,070,500
36 Surrey	90.9	2,727,000	996.0	14,940,000	898.3	5,389,800	23,056,800
37 Delta	20.0	600,000	356.0	5,340,000	225.0	1,350,000	7,290,000
38 Richmond	22.0	660,000	345.0	5,175,000	165.0	990,000	6,825,000
39 Vancouver	62.5	1,875,000	1,057.5	15,862,500	550.5	3,303,000	21,040,500
40 New Westminster	10.0	300,000	103.0	1,545,000	91.0	546,000	2,391,000
41 Burnaby	31.0	930,000	337.0	5,055,000	200.0	1,200,000	7,185,000
42 Maple Ridge-Pitt Meadows	21.0	630,000	370.0	5,550,000	150.0	900,000	7,080,000
43 Coquitlam	26.5	795,000	465.0	6,975,000	307.0	1,842,000	9,612,000
44 North Vancouver	24.0	720,000	254.0	3,810,000	143.0	858,000	5,388,000
45 West Vancouver	2.0	60,000	83.0	1,245,000	48.0	288,000	1,593,000
46 Sunshine Coast	4.0	120,000	150.0	2,250,000	112.0	672,000	3,042,000
47 Powell River	3.0	90,000	56.5	847,500	43.0	258,000	1,195,500
48 Howe Sound	7.0	210,000	89.0	1,335,000	66.0	396,000	1,941,000
49 Central Coast	0.0	0	4.0	60,000	5.0	30,000	90,000
50 Haida Gwaii/Q. Charlotte	1.0	30,000	27.5	412,500	13.0	78,000	520,500
51 Boundary	4.0	120,000	34.5	517,500	26.0	156,000	793,500
52 Prince Rupert	6.0	180,000	112.0	1,680,000	50.0	300,000	2,160,000
53 Okanagan Similkameen	3.0	90,000	61.0	915,000	50.0	300,000	1,305,000
54 Bulkley Valley	0.0	0	70.0	1,050,000	39.0	234,000	1,284,000
57 Prince George	24.0	720,000	291.0	4,365,000	162.0	972,000	6,057,000
58 Nicola-Similkameen	3.0	90,000	99.0	1,485,000	67.5	405,000	1,980,000
59 Peace River South	8.0	240,000	132.0	1,980,000	100.0	600,000	2,820,000
60 Peace River North	9.0	270,000	120.0	1,800,000	90.0	540,000	2,610,000
61 Greater Victoria	32.5	975,000	423.5	6,352,500	337.5	2,025,000	9,352,500
62 Sooke	15.5	465,000	309.0	4,635,000	147.0	882,000	5,982,000
63 Saanich	23.0	690,000	207.0	3,105,000	82.0	492,000	4,287,000
64 Gulf Islands	1.0	30,000	59.0	885,000	16.0	96,000	1,011,000
67 Okanagan Skaha	16.5	495,000	146.0	2,190,000	118.0	708,000	3,393,000
68 Nanaimo-Ladysmith	23.0	690,000	315.0	4,725,000	150.0	900,000	6,315,000
69 Qualicum	5.0	150,000	134.5	2,017,500	75.5	453,000	2,620,500
70 Alberni	4.0	120,000	120.0	1,800,000	75.0	450,000	2,370,000
71 Comox Valley	18.5	555,000	204.0	3,060,000	100.0	600,000	4,215,000
72 Campbell River	13.0	390,000	165.0	2,475,000	60.0	360,000	3,225,000
73 Kamloops/Thompson	25.5	765,000	337.5	5,062,500	184.0	1,104,000	6,931,500
74 Gold Trail	3.0	90,000	55.0	825,000	45.0	270,000	1,185,000
75 Mission	13.0	390,000	147.0	2,205,000	60.0	360,000	2,955,000
78 Fraser-Cascade	1.0	30,000	44.0	660,000	30.5	183,000	873,000
79 Cowichan Valley	12.0	360,000	169.0	2,535,000	86.0	516,000	3,411,000
81 Fort Nelson	0.0	0	13.0	195,000	3.0	18,000	213,000
82 Coast Mountains	6.0	180,000	202.5	3,037,500	58.0	348,000	3,565,500
83 North Okanagan-Shuswap	5.0	150,000	196.5	2,947,500	135.5	813,000	3,910,500
84 Vancouver Island West	1.0	30,000	15.0	225,000	10.0	60,000	315,000
85 Vancouver Island North	4.0	120,000	59.0	885,000	25.0	150,000	1,155,000
87 Stikine	2.0	60,000	18.0	270,000	10.0	60,000	390,000
91 Nechako Lakes	1.0	30,000	72.0	1,080,000	66.0	396,000	1,506,000
92 Nisga'a	0.0	0	12.0	180,000	10.0	60,000	240,000
93 Conseil Scholaire Francophone	1.0	30,000	26.0	390,000	5.0	30,000	450,000
Provincial Total	761.9	22,857,000	11,042.5	165,637,500	6,822.8	40,936,800	229,431,300

TABLE 3B
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2004/05

School District	ESL		Aboriginal Education		Adults			Unique Student Needs Total
	FTEs	Funding @ \$1,100	FTEs	Funding @ \$950	FTEs	Funding per FTE	Funding	
5 Southeast Kootenay	9.5	10,450	534.0	507,300	89.6250	4,182	374,812	3,484,562
6 Rocky Mountain	33.0	36,300	404.5	384,275	69.1250	4,019	277,813	2,273,388
8 Kootenay Lake	36.5	40,150	340.0	323,000	104.6875	4,133	432,673	3,714,823
10 Arrow Lakes	-	0	-	0	4.0000	4,147	16,588	292,588
19 Revelstoke	6.0	6,600	139.0	132,050	0.6250	4,034	2,521	442,671
20 Kootenay-Columbia	16.0	17,600	324.0	307,800	24.8750	4,157	103,405	2,339,805
22 Vernon	64.0	70,400	849.5	807,025	134.3125	4,022	540,205	5,107,630
23 Central Okanagan	277.0	304,700	1,480.5	1,406,475	157.6888	3,993	629,651	9,197,326
27 Cariboo-Chilcotin	285.0	313,500	1,393.5	1,323,825	326.2500	4,054	1,322,618	4,758,443
28 Quesnel	218.5	240,350	860.0	817,000	228.3436	4,150	947,626	3,894,976
33 Chilliwack	185.0	203,500	1,442.0	1,369,900	181.6250	3,867	702,344	8,002,744
34 Abbotsford	1,900.0	2,090,000	1,300.0	1,235,000	149.4375	3,898	582,507	10,600,507
35 Langley	535.5	589,050	1,167.5	1,109,125	191.6250	3,983	763,242	8,531,917
36 Surrey	11,637.5	12,801,250	2,513.0	2,387,350	1,362.9755	3,915	5,336,049	43,581,449
37 Delta	1,307.0	1,437,700	430.0	408,500	164.5069	4,002	658,357	9,794,557
38 Richmond	6,050.0	6,655,000	228.0	216,600	230.7227	3,973	916,661	14,613,261
39 Vancouver	14,793.5	16,272,850	2,069.5	1,966,025	1,875.0434	4,051	7,595,801	46,875,176
40 New Westminster	688.0	756,800	357.0	339,150	842.9030	3,919	3,303,337	6,790,287
41 Burnaby	4,328.0	4,760,800	682.0	647,900	489.8791	3,932	1,926,205	14,519,905
42 Maple Ridge-Pitt Meadows	260.0	286,000	850.0	807,500	298.2017	3,912	1,166,565	9,340,065
43 Coquitlam	3,500.0	3,850,000	1,000.0	950,000	368.5071	3,877	1,428,702	15,840,702
44 North Vancouver	1,300.0	1,430,000	520.0	494,000	207.6250	4,004	831,331	8,143,331
45 West Vancouver	250.0	275,000	-	0	2.0000	3,891	7,782	1,875,782
46 Sunshine Coast	60.0	66,000	391.5	371,925	43.0625	4,087	175,996	3,655,921
47 Powell River	8.0	8,800	216.0	205,200	13.3750	4,024	53,821	1,463,321
48 Howe Sound	155.5	171,050	485.0	460,750	21.5000	4,037	86,796	2,659,596
49 Central Coast	-	0	160.0	152,000	1.3750	4,080	5,610	247,610
50 Haida Gwaii/Q. Charlotte	144.0	158,400	474.5	450,775	51.3750	4,017	206,373	1,336,048
51 Boundary	-	0	193.5	183,825	12.1250	4,122	49,979	1,027,304
52 Prince Rupert	614.0	675,400	1,426.0	1,354,700	35.6250	4,068	144,923	4,335,023
53 Okanagan Similkameen	160.0	176,000	240.0	228,000	134.8125	4,013	541,003	2,250,003
54 Bulkley Valley	51.0	56,100	551.0	523,450	11.7500	4,050	47,588	1,911,138
57 Prince George	1,200.0	1,320,000	2,500.0	2,375,000	501.1250	4,079	2,044,089	11,796,089
58 Nicola-Similkameen	5.0	5,500	800.0	760,000	53.6250	4,004	214,715	2,960,215
59 Peace River South	38.0	41,800	1,300.0	1,235,000	32.0625	3,964	127,096	4,223,896
60 Peace River North	239.0	262,900	917.0	871,150	16.6250	3,996	66,434	3,810,484
61 Greater Victoria	1,125.5	1,238,050	1,229.5	1,168,025	254.0633	4,079	1,036,324	12,794,899
62 Sooke	20.0	22,000	661.0	627,950	217.1875	4,041	877,655	7,509,605
63 Saanich	142.0	156,200	349.0	331,550	36.6250	4,047	148,221	4,922,971
64 Gulf Islands	6.0	6,600	42.0	39,900	63.9375	3,970	253,832	1,311,332
67 Okanagan Skaha	100.5	110,550	405.0	384,750	73.3750	4,082	299,517	4,187,817
68 Nanaimo-Ladysmith	460.0	506,000	1,850.0	1,757,500	46.3125	4,025	186,408	8,764,908
69 Qualicum	56.0	61,600	407.0	386,650	80.0000	4,004	320,320	3,389,070
70 Alberni	240.0	264,000	970.0	921,500	114.0000	4,090	466,260	4,021,760
71 Comox Valley	200.0	220,000	780.0	741,000	13.3750	3,976	53,179	5,229,179
72 Campbell River	425.0	467,500	940.0	893,000	130.1250	4,071	529,739	5,115,239
73 Kamloops/Thompson	63.0	69,300	1,963.0	1,864,850	277.7904	4,098	1,138,385	10,004,035
74 Gold Trail	7.0	7,700	865.0	821,750	10.4375	3,900	40,706	2,055,156
75 Mission	126.5	139,150	540.0	513,000	247.1250	3,978	983,063	4,590,213
78 Fraser-Cascade	16.0	17,600	522.0	495,900	37.3750	4,035	150,808	1,537,308
79 Cowichan Valley	250.0	275,000	1,274.0	1,210,300	180.8125	3,994	722,165	5,618,465
81 Fort Nelson	-	0	285.0	270,750	1.0000	3,992	3,992	487,742
82 Coast Mountains	261.0	287,100	2,023.0	1,921,850	17.6250	4,050	71,381	5,845,831
83 North Okanagan-Shuswap	18.0	19,800	817.5	776,625	131.8750	4,037	532,379	5,239,304
84 Vancouver Island West	-	0	220.0	209,000	3.0000	3,903	11,709	535,709
85 Vancouver Island North	1.0	1,100	497.0	472,150	46.1250	4,071	187,775	1,816,025
87 Stikine	18.0	19,800	204.0	193,800	11.1901	4,282	47,916	651,516
91 Nechako Lakes	80.0	88,000	1,200.0	1,140,000	593.9374	4,174	2,479,095	5,213,095
92 Nisga'a	266.0	292,600	476.0	452,200	20.0000	3,982	79,640	1,064,440
93 Conseil Scolaire Francophone	289.0	317,900	184.0	174,800	2.0000	3,851	7,702	950,402
Provincial Total	54,525.0	59,977,500	47,242.5	44,880,375	11,042.3155	4,008	44,259,389	378,548,564

TABLE 4**SUPPLEMENT FOR SALARY DIFFERENTIAL**

The Supplement for Salary Differential provides additional funding to districts with higher average teacher salaries. The Average Salary is based on educator salaries as at Sept. 30, 2003. This supplement will be updated based on actual educator salaries as reported on September 30, 2004 on the Form 2003. The base minimum will also be re-established at that time.

The calculation for the supplement uses the following data and process:

The count for regular teachers includes all those of Type 0, 5, 6, 10, and 11. Teachers reported as Continuing Education, or Exchange Teachers (Special Case Codes T and X) are included, but teachers reported in Provincial Resource Programs (PRPs), Youth Custody/Residential Attendance Centres, Distance Education Schools and the Conseil Scolaire Francophone, (Type A, B, C, F) are excluded as they are funded separately. Teachers who were reported with no grid category are also excluded.

Base salary is added to isolation allowance to arrive at total salary. In addition, as most vice-principals also teach in the classroom, the FTE of administrators (Type 9 only) is included at the Category 6 maximum teacher salary. The increments, as reported after September 30, 2004, will be included as part of the average teacher salary calculation.

Each district's average teacher salary is compared to the lowest in the province (SD33 Chilliwack - \$58,092) and the difference is shown in the second column. This difference is then multiplied by an estimated number of educators. This is calculated by taking the projected district enrolment divided by 18, the estimated average student-educator ratio for the province. The estimated number of educators is then multiplied by the salary differential for each district to generate the salary supplement.

TABLE 4
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2004/05

School District	Average Salary	Variance from Base	Estimated School Age FTEs	Estimated # of Educators FTEs/18	Salary Supplement
5 Southeast Kootenay	63,877	5,785	5,750.0000	319.444	1,847,984
6 Rocky Mountain	61,342	3,250	3,481.0000	193.389	628,514
8 Kootenay Lake	62,183	4,091	5,613.5000	311.861	1,275,823
10 Arrow Lakes	62,212	4,120	649.0000	36.056	148,551
19 Revelstoke	60,507	2,415	1,316.0000	73.111	176,563
20 Kootenay-Columbia	63,631	5,539	4,553.0600	252.948	1,401,079
22 Vernon	60,463	2,371	9,022.0000	501.222	1,188,397
23 Central Okanagan	60,214	2,122	21,157.0000	1,175.389	2,494,175
27 Cariboo-Chilcotin	59,716	1,624	6,385.0000	354.722	576,069
28 Quesnel	63,774	5,682	3,982.0000	221.222	1,266,983
33 Chilliwack	58,092	-	11,954.0000	664.111	0
34 Abbotsford	59,307	1,215	18,750.0000	1,041.667	1,265,625
35 Langley	61,269	3,177	18,927.0000	1,051.500	3,340,616
36 Surrey	59,609	1,517	61,175.7300	3,398.652	5,155,755
37 Delta	60,165	2,073	16,599.5000	922.194	1,911,708
38 Richmond	61,402	3,310	22,373.0000	1,242.944	4,114,145
39 Vancouver	62,103	4,011	55,622.0000	3,090.111	12,394,435
40 New Westminster	59,340	1,248	5,882.0500	326.781	407,823
41 Burnaby	59,980	1,888	23,579.0000	1,309.944	2,473,174
42 Maple Ridge-Pitt Meadows	59,736	1,644	14,623.0000	812.389	1,335,568
43 Coquitlam	58,910	818	30,711.0000	1,706.167	1,395,645
44 North Vancouver	62,275	4,183	17,100.0000	950.000	3,973,850
45 West Vancouver	59,023	931	5,980.0000	332.222	309,299
46 Sunshine Coast	61,743	3,651	3,925.0000	218.056	796,122
47 Powell River	60,437	2,345	2,586.0000	143.667	336,899
48 Howe Sound	61,113	3,021	4,208.0000	233.778	706,243
49 Central Coast	60,457	2,365	303.0000	16.833	39,810
50 Haida Gwaii/Q. Charlotte	60,581	2,489	809.0000	44.944	111,866
51 Boundary	61,509	3,417	1,729.0000	96.056	328,223
52 Prince Rupert	61,704	3,612	2,700.0000	150.000	541,800
53 Okanagan Similkameen	61,086	2,994	2,760.0000	153.333	459,079
54 Bulkley Valley	61,231	3,139	2,621.0000	145.611	457,073
57 Prince George	62,484	4,392	15,290.0000	849.444	3,730,758
58 Nicola-Similkameen	60,576	2,484	2,792.7800	155.154	385,403
59 Peace River South	60,244	2,152	4,560.0000	253.333	545,173
60 Peace River North	59,056	964	5,531.0000	307.278	296,216
61 Greater Victoria	61,733	3,641	19,279.0000	1,071.056	3,899,715
62 Sooke	61,088	2,996	8,591.0000	477.278	1,429,925
63 Saanich	61,160	3,068	8,506.4000	472.578	1,449,869
64 Gulf Islands	61,100	3,008	1,534.0000	85.222	256,348
67 Okanagan Skaha	61,400	3,308	6,993.0000	388.500	1,285,158
68 Nanaimo-Ladysmith	62,578	4,486	15,251.5000	847.306	3,801,015
69 Qualicum	60,953	2,861	4,963.3800	275.743	788,901
70 Alberni	61,589	3,497	4,475.0000	248.611	869,393
71 Comox Valley	60,117	2,025	8,960.0000	497.778	1,008,000
72 Campbell River	62,317	4,225	6,081.0000	337.833	1,427,344
73 Kamloops/Thompson	62,277	4,185	15,018.0000	834.333	3,491,684
74 Gold Trail	58,231	139	1,845.0000	102.500	14,248
75 Mission	61,848	3,756	6,984.0000	388.000	1,457,328
78 Fraser-Cascade	61,528	3,436	2,222.0000	123.444	424,154
79 Cowichan Valley	60,597	2,505	9,281.0000	515.611	1,291,606
81 Fort Nelson	59,272	1,180	1,175.0000	65.278	77,028
82 Coast Mountains	61,993	3,901	5,922.0000	329.000	1,283,429
83 North Okanagan-Shuswap	61,194	3,102	7,528.8000	418.267	1,297,464
84 Vancouver Island West	58,612	520	500.0000	27.778	14,445
85 Vancouver Island North	63,589	5,497	1,810.6250	100.590	552,943
87 Stikine	64,720	6,628	295.0000	16.389	108,626
91 Nechako Lakes	62,584	4,492	5,090.0000	282.778	1,270,239
92 Nisga'a	60,308	2,216	485.0000	26.944	59,708
93 Conseil Scolaire Francophone	55,625	-	3,123.0000	173.500	0
Provincial Total	60,844		560,913.3250	31,161.850	85,365,016

Base Minimum

58,092

TABLES 5A, 5B, 5C, 5D, 5E and 5F

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS

The funding for Unique Geographic Factors is to be held constant for three years – 2002/03, 2003/04 and 2004/05. All calculations were made using 2001/02 data.

The 2004/05 total funding for Unique Geographic Factors is shown in the final column of Table 5B.

For 2005/06 and 2006/07:

The supplement for **all** geographic factors will be **updated annually**, using the previous year's data, including enrolment and basic allocation funding level.

PHYSICAL AND ENVIRONMENTAL GEOGRAPHIC FACTORS

The physical and environmental component of the Supplement for Unique Geographic Factors recognizes four characteristics of districts:

- Low district enrolment,
- Rural factors, measured by the population of the community where the board office is located, combined with the distance to Vancouver and to the nearest regional centre,
- Sparseness, measured by the distance between the board office and each school, and
- Climate, defined by the number of degree days of heating above the provincial minimum.

For 2005/06 and 2006/07:

- Individual factors will also be expressed as a dollar value, not just an index.
- A new factor will be added, the Enrolment and Capacity Factor. See Table 5F for more details.

SMALL COMMUNITY SUPPLEMENT

The Small Communities portion of the Supplement for Unique Geographic Factors provides additional funding for districts that need to operate schools in remote communities with small populations.

There are three categories comprising the Small Community Supplement: Elementary Funding, Secondary Funding and Grade 11 and 12 Funding.

 Effective 2004/05, the Small Community Supplement will be calculated using the shortest road distance between schools.

The combined funding for Unique Geographic Factors is shown in the final column of Table 5B.

TABLE 5A

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS – PHYSICAL AND ENVIRONMENTAL

A. Low Enrolment Factor (weighting: 100%)

For 2004/05:

Eligibility: District school age FTEs: fewer than 1,500:

$$\text{Greater of } 800,000 \text{ or } \frac{(800 * \text{school age FTEs})}{\text{School-age FTEs} * \text{Student Funding}} = \text{Low Enrolment Index (\%)}$$

Eligibility: District school age FTEs: 1,500 or greater:

$$\text{Greater of } 0 \text{ or } \frac{1,200,000 - (60 * (\text{school age FTEs} - 1,500))}{\text{School-age FTEs} * \text{Student Funding}} = \text{Low Enrolment Index (\%)}$$

For 2005/06 and 2006/07:

Eligibility: 500 or fewer District school age FTEs: \$800,000

Eligibility: Greater than 500, but 2,500 or fewer District school age FTEs:
\$800,000 + (\$225 x (school age FTEs - 500))

Eligibility: Greater than 2,500, but fewer than 15,000 District school age FTE:
\$1,250,000 – (\$100 x (school age FTEs – 2,500))

Eligibility: Greater than 15,000 District school age FTEs: no supplement

Note: The Low Enrolment Factor formula for 2005/06 announced in March 2003 has changed to the formula listed above.

B. Rural Factor (weighting: 20%)

For 2004/05:

Calculated using:

- Population of city in which the Board office is located
 - Distances from Board office to Vancouver and nearest regional centre
- $$\frac{(5 - \text{Population Scale}) * 100 + \text{km to Vancouver} + \text{km to Regional Ctr}}{100} = \text{Rural Index (\%)}$$

For 2005/06 and 2006/07:

Regional centres will be redefined using population centres with a minimum population base of 70,000. Refer to Table 5C for further details.

C. Sparseness Factor (weighting: 12%), **2004/05 to 2006/07**

- Uses the distance to each school from the board office, weighted by the enrolments in the schools located more than 40 kilometres from board office.
- Refer to Table 5E for details regarding the calculation.

D. Climate Factor (weighting: 5%)**For 2004/05:**

Adjusted Heat Days are the number of days of heating above the provincial minimum (2,766) less a 1,000 day threshold.

$$\frac{(\text{Adjusted Heat Days} - 1,000)}{10,000} = \text{Climate Index (\%)}$$

For 2005/06 and 2006/07:

The "1000 day threshold" will be eliminated and a component for "cooling days" will be included. Refer to Table 5D for details concerning the new calculation for all school districts.

For 2004/05:

Once the individual physical and environmental indices have been calculated and weighted, they are added together to total the District Index. The District Index is then multiplied by each district's Basic Allocation of 2001/02 (\$5,302). The calculated funding is rounded up to the nearest \$100.

TABLE 5A
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - PHYSICAL AND ENVIRONMENTAL, 2004/05

School District	FACTORS				District Index	2001/02F FTE	Total per student @ \$5,302
	Low Enrolment	20% Rural	12% Sparseness	5% Climate			
5 Southeast Kootenay	2.58%	9.25%	19.10%	7.83%	7.11%	6,551.94	2,469,900
6 Rocky Mountain	4.95%	13.65%	39.00%	9.92%	12.86%	4,003.69	2,729,900
8 Kootenay Lake	2.85%	8.32%	35.01%	1.86%	8.80%	6,108.63	2,850,200
10 Arrow Lakes	20.00%	12.46%	5.90%	1.77%	23.29%	754.25	931,400
19 Revelstoke	15.09%	8.96%	0.00%	7.65%	17.26%	1,426.06	1,305,100
20 Kootenay-Columbia	3.47%	7.74%	0.00%	1.77%	5.11%	5,283.13	1,431,400
22 Vernon	1.48%	5.32%	0.07%	6.90%	2.90%	9,330.44	1,434,700
23 Central Okanagan	0.00%	3.95%	0.00%	6.03%	1.09%	21,941.44	1,268,100
27 Cariboo-Chilcotin	2.26%	8.77%	26.68%	13.40%	7.88%	7,182.19	3,000,800
28 Quesnel	4.26%	9.09%	0.24%	10.68%	6.64%	4,513.21	1,588,900
33 Chilliwack	0.97%	2.10%	0.00%	0.00%	1.39%	11,581.87	853,600
34 Abbotsford	0.18%	0.00%	0.00%	0.00%	0.18%	18,619.19	177,700
35 Langley	0.12%	0.00%	0.00%	0.00%	0.12%	19,495.41	124,100
36 Surrey	0.00%	0.00%	0.00%	0.00%	0.00%	58,843.60	0
37 Delta	0.29%	0.00%	0.00%	0.00%	0.29%	17,171.24	264,100
38 Richmond	0.00%	0.00%	0.00%	0.00%	0.00%	23,127.40	0
39 Vancouver	0.00%	0.00%	0.00%	0.00%	0.00%	56,752.76	0
40 New Westminster	3.10%	0.00%	0.00%	0.00%	3.10%	5,756.35	946,200
41 Burnaby	0.00%	0.00%	0.00%	0.00%	0.00%	23,859.70	0
42 Maple Ridge	0.52%	0.00%	0.00%	0.00%	0.52%	14,772.13	407,300
43 Coquitlam	0.00%	0.00%	0.00%	0.00%	0.00%	32,120.59	0
44 North Vancouver	0.22%	0.00%	0.00%	0.00%	0.22%	18,006.10	210,100
45 West Vancouver	2.85%	0.00%	2.17%	0.00%	3.11%	6,114.13	1,008,200
46 Sunshine Coast	4.72%	5.74%	0.83%	0.00%	5.97%	4,155.69	1,315,400
47 Powell River	7.15%	9.22%	1.32%	0.00%	9.15%	2,937.00	1,424,900
48 Howe Sound	4.33%	0.00%	7.23%	3.95%	5.40%	4,453.00	1,275,000
49 Central Coast	41.23%	20.48%	26.24%	0.00%	48.48%	366.00	940,800
50 Haida Gwaii-Q. Charlotte	17.20%	43.87%	16.19%	0.00%	27.91%	877.22	1,298,100
51 Boundary	11.06%	8.53%	5.22%	4.25%	13.61%	1,996.13	1,440,500
52 Prince Rupert	6.54%	17.32%	15.44%	0.47%	11.87%	3,170.88	1,995,600
53 Okanagan Similkameen	7.00%	7.61%	2.78%	0.00%	8.85%	2,992.75	1,404,300
54 Bulkley Valley	7.50%	15.43%	3.46%	14.51%	11.73%	2,818.25	1,752,800
57 Prince George	0.28%	7.78%	9.60%	14.75%	3.73%	17,263.21	3,414,100
58 Nicola-Similkameen	7.16%	5.11%	7.37%	3.43%	9.23%	2,934.35	1,436,000
59 Peace River South	3.90%	13.54%	12.97%	22.97%	9.32%	4,835.44	2,389,500
60 Peace River North	3.10%	13.24%	3.12%	22.69%	7.25%	5,746.59	2,209,000
61 Greater Victoria	0.02%	3.42%	0.00%	0.00%	0.70%	21,065.80	781,900
62 Sooke	1.67%	5.91%	0.04%	0.00%	2.85%	8,681.38	1,311,900
63 Saanich	1.66%	4.39%	0.00%	0.00%	2.54%	8,703.50	1,172,200
64 Gulf Islands	13.55%	6.85%	11.17%	0.00%	16.26%	1,657.38	1,428,900
67 Okanagan Skaha	2.14%	5.11%	0.00%	0.00%	3.16%	7,434.94	1,245,700
68 Nanaimo	0.38%	4.30%	0.43%	0.00%	1.29%	16,114.31	1,102,200
69 Qualicum	3.63%	5.29%	0.35%	0.00%	4.73%	5,107.19	1,280,900
70 Alberni	3.76%	5.75%	5.08%	0.00%	5.52%	4,976.44	1,456,500
71 Comox Valley	1.44%	5.07%	0.56%	0.00%	2.52%	9,446.16	1,262,200
72 Campbell River	2.45%	5.63%	2.63%	0.00%	3.90%	6,799.19	1,406,000
73 Kamloops/Thompson	0.35%	3.55%	8.10%	7.57%	2.41%	16,466.95	2,104,200
74 Gold Trail	11.01%	7.23%	27.48%	2.21%	15.87%	2,003.19	1,685,600
75 Mission	2.31%	0%	0.00%	0.00%	2.31%	7,066.81	865,600
78 Fraser-Cascade	9.44%	4.75%	0.60%	0.00%	10.46%	2,301.56	1,276,500
79 Cowichan Valley	1.34%	6.24%	0.26%	0.00%	2.62%	9,826.59	1,365,100
81 Fort Nelson	15.09%	26.33%	0.83%	32.29%	22.07%	1,204.81	1,409,900
82 Coast Mountains	2.40%	14.48%	28.12%	4.31%	8.89%	6,896.00	3,250,500
83 North Okanagan-Shuswap	1.84%	6.59%	0.92%	2.09%	3.37%	8,174.64	1,460,700
84 Vancouver Island West	27.47%	9.71%	36.52%	0.00%	33.79%	549.19	983,900
85 Vancouver Island North	9.33%	11.79%	36.16%	0.00%	16.03%	2,324.75	1,975,900
87 Stikine	46.05%	33.69%	47.90%	32.08%	60.14%	327.63	1,044,700
91 Nechako Lakes	3.63%	11.89%	38.84%	17.91%	11.57%	5,105.88	3,132,200
92 Nisga'a	30.39%	19.77%	38.46%	5.14%	39.21%	496.50	1,032,200
93 Conseil Scolaire Francophone	7.94%	0%	100.00%	0.00%	19.94%	2,681.69	2,835,200
Provincial Total						583,274.34	82,168,300

TABLE 5B

SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SMALL COMMUNITIES

The Small Communities funding is provided when a student population within a defined area does not exceed 250 elementary students and/or 650 secondary students. This defined area is the number of FTE students in a single school, or the combined total of FTE students of all schools located within 5 kilometres **by the shortest road distance** for elementary schools and 25 kilometres **by the shortest road distance** for secondary schools. Student populations are from the 2001/02 final school age FTE counts, and are exclusive of Distributed Electronic Learning (DEL) enrolments.

The Supplement is calculated for each "community" by placing the number of FTEs into the applicable formula that appears below for each of the three categories. The totals for each community are then aggregated to provide a total district funding amount for the Small Community Supplement.

A. Elementary Small Community Funding

For 2004/05:

Eligibility: Communities with 250 or fewer elementary school age FTE students:

For each community with 100 or fewer elementary FTEs: Greater of \$100,000 or \$1,800 per FTE

For each community with 100 to 250 elementary FTEs: $\$180,000 - ((\text{FTEs} - 100) \times \$1,200)$

For 2005/06 and 2006/07:

Eligibility: Communities with 250 or fewer elementary school age FTE students:

For each community with 110 or fewer elementary FTEs:

Lesser of \$126,000 or $(\$10,000 \times \text{FTEs})$

For each community with 110 to 250 elementary FTEs: $\$126,000 - (\$900 \times (\text{FTEs} - 110))$

B. Secondary Small Community Funding

For 2004/05:

Eligibility: Communities with 650 or fewer secondary school age FTE students:

For each community with 50 or fewer secondary FTEs: \$6,000 per FTE

For each community with 50 to 650 secondary FTEs: $\$300,000 - ((\text{FTEs} - 50) \times \$500)$

For 2005/06 and 2006/07:

Eligibility: Communities with 635 or fewer secondary school age FTE students:

For each community with 100 or fewer secondary FTEs: $\text{FTEs} \times \$3,745$

For each community with 100 to 635 secondary FTEs: $\$374,500 - (\$700 \times (\text{FTEs} - 100))$

C. Grade 11 and 12 Small Community Funding

For 2004/05 to 2006/07:

Eligibility: Communities with school age enrolments in Grades 11 and/or 12:

For each community with 15 or fewer Grade 11 & 12 FTEs: \$10,000 per FTE

For each community with more than 15 and less than 215 Grade 11 & 12 FTEs:
 $\$150,000 - ((\text{FTEs} - 15) \times \$750)$

TABLE 5B
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SMALL COMMUNITIES, 2004/05

School District	Elementary	Secondary	Gr 11 & 12	Rounded Total	Table 5A Physical & Environmental	Total Unique Geog Factors
5 Southeast Kootenay	225,400	740,375	155,063	1,120,900	2,469,900	3,590,800
6 Rocky Mountain	1,165,300	379,657	36,563	1,581,600	2,729,900	4,311,500
8 Kootenay Lake	1,512,800	1,062,344	402,688	2,977,900	2,850,200	5,828,100
10 Arrow Lakes	381,550	490,188	222,375	1,094,200	931,400	2,025,600
19 Revelstoke	-	9,313	-	9,400	1,305,100	1,314,500
20 Kootenay-Columbia	509,850	-	-	509,900	1,431,400	1,941,300
22 Vernon	383,925	80,563	16,594	481,100	1,434,700	1,915,800
23 Central Okanagan	75,000	-	-	75,000	1,268,100	1,343,100
27 Cariboo-Chilcotin	1,866,900	720,000	-	2,586,900	3,000,800	5,587,700
28 Quesnel	1,025,075	-	-	1,025,100	1,588,900	2,614,000
33 Chilliwack	-	-	-	-	853,600	853,600
34 Abbotsford	240,600	-	-	240,600	177,700	418,300
35 Langley	-	-	-	-	124,100	124,100
36 Surrey	-	-	-	-	-	-
37 Delta	-	-	-	-	264,100	264,100
38 Richmond	-	-	-	-	-	-
39 Vancouver	-	-	-	-	-	-
40 New Westminster	-	-	-	-	946,200	946,200
41 Burnaby	-	-	-	-	-	-
42 Maple Ridge	-	-	-	-	407,300	407,300
43 Coquitlam	-	-	-	-	-	-
44 North Vancouver	-	-	-	-	210,100	210,100
45 West Vancouver	100,000	-	-	100,000	1,008,200	1,108,200
46 Sunshine Coast	388,000	260,000	119,250	767,300	1,315,400	2,082,700
47 Powell River	276,300	162,000	-	438,300	1,424,900	1,863,200
48 Howe Sound	100,000	372,282	170,813	643,100	1,275,000	1,918,100
49 Central Coast	536,600	297,000	129,000	962,600	940,800	1,903,400
50 Haida Gwaii/Q Charlotte	356,838	588,297	233,734	1,178,900	1,298,100	2,477,000
51 Boundary	718,500	225,500	96,750	1,040,800	1,440,500	2,481,300
52 Prince Rupert	539,200	557,500	87,500	1,184,200	1,995,600	3,179,800
53 Okanagan Similkameen	362,800	201,438	80,906	645,200	1,404,300	2,049,500
54 Bulkley Valley	176,200	168,406	61,359	406,000	1,752,800	2,158,800
57 Prince George	1,215,025	584,000	227,250	2,026,300	3,414,100	5,440,400
58 Nicola-Similkameen	200,200	189,250	81,375	470,900	1,436,000	1,906,900
59 Peace River South	1,349,500	443,719	216,094	2,009,400	2,389,500	4,398,900
60 Peace River North	991,200	990,000	280,500	2,261,700	2,209,000	4,470,700
61 Greater Victoria	-	-	-	-	781,900	781,900
62 Sooke	188,125	-	-	188,200	1,311,900	1,500,100
63 Saanich	-	-	-	-	1,172,200	1,172,200
64 Gulf Islands	649,500	360,000	250,000	1,259,500	1,428,900	2,688,400
67 Okanagan Skaha	310,800	-	-	310,800	1,245,700	1,556,500
68 Nanaimo-Ladysmith	16,725	12,000	-	28,800	1,102,200	1,131,000
69 Qualicum	444,400	42,000	10,000	496,400	1,280,900	1,777,300
70 Alberni	537,925	322,750	130,500	991,200	1,456,500	2,447,700
71 Comox Valley	486,938	-	-	487,000	1,262,200	1,749,200
72 Campbell River	580,325	192,000	-	772,400	1,406,000	2,178,400
73 Kamloops/Thompson	980,800	723,957	294,282	1,999,100	2,104,200	4,103,300
74 Gold Trail	1,066,725	1,193,188	604,095	2,864,100	1,685,600	4,549,700
75 Mission	486,375	-	-	486,400	865,600	1,352,000
78 Fraser-Cascade	447,600	385,000	138,750	971,400	1,276,500	2,247,900
79 Cowichan Valley	417,500	138,551	59,708	615,800	1,365,100	1,980,900
81 Fort Nelson	100,000	130,750	55,125	285,900	1,409,900	1,695,800
82 Coast Mountains	509,100	329,563	223,344	1,062,100	3,250,500	4,312,600
83 N. Okanagan-Shuswap	1,180,800	177,844	69,844	1,428,500	1,460,700	2,889,200
84 Vancouver Island West	369,000	747,000	351,375	1,467,400	983,900	2,451,300
85 Vancouver Island North	1,086,900	455,000	41,250	1,583,200	1,975,900	3,559,100
87 Stikine	440,300	682,250	376,156	1,498,800	1,044,700	2,543,500
91 Nechako Lakes	1,163,300	829,250	395,094	2,387,700	3,132,200	5,519,900
92 Nisga'a	528,700	237,500	105,000	871,200	1,032,200	1,903,400
93 Conseil Scolaire Francophone	2,451,739	2,391,438	1,257,250	6,100,500	2,835,200	8,935,700
Provincial Total	29,140,340	17,871,873	6,979,587	53,993,700	82,168,300	136,162,000

TABLE 5C**REVISED RURAL FACTOR, 2005/06 and 2006/07**

☒ Starting in 2005/06, the regional centres will be redefined using population centres with a minimum population base of 70,000, according to Statistics Canada, 2001 Census. This will be the only change in the calculation of the Rural Factor.

Table 5C contains the revised calculations for the rural factor scale. In some instances, there will be no change.

Note: The Rural Factor formula for 2005/06 announced in March 2003 will revert back to the 2004/05 method, with the exception as stated above.

TABLE 5C
REVISED RURAL FACTOR, 2005/06 and 2006/07

School District	Revised Regional Centres	Distance (km)		BC Stats Population Range	Rural Factor Scale
		to Regional Centre	to Vancouver		
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50
6 Rocky Mountain	Kelowna	461	977	2.46	16.92
8 Kootenay Lake	Kelowna	338	657	3.86	11.09
10 Arrow Lakes	Kelowna	445	792	2.17	15.20
19 Revelstoke	Kelowna	192	565	3.50	9.07
20 Kootenay-Columbia	Kelowna	309	628	3.52	10.85
22 Vernon	Kelowna	46	441	4.59	5.28
23 Central Okanagan	Kelowna	0	395	5.93	3.95
27 Cariboo-Chilcotin	Prince George	238	540	4.03	8.75
28 Quesnel	Prince George	118	660	4.00	8.78
33 Chilliwack	Abbotsford	37	105	5.26	1.42
34 Abbotsford	Abbotsford	0	73	6.00	0.00
35 Langley	Langley	0	44	5.74	0.00
36 Surrey	Surrey	0	32	6.00	0.00
37 Delta	Delta	0	26	5.94	0.00
38 Richmond	Richmond	0	18	6.00	0.00
39 Vancouver	Vancouver	0	-	6.00	0.00
40 New Westminster	Surrey	17	19	5.09	0.00
41 Burnaby	Burnaby	0	14	6.00	0.00
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.26	0.00
43 Coquitlam	Coquitlam	0	25	6.00	0.00
44 North Vancouver	Vancouver	12	12	4.79	0.00
45 West Vancouver	Vancouver	12	12	4.86	0.00
46 Sunshine Coast	Vancouver	171	171	2.73	5.69
47 Powell River	Vancouver	415	415	4.07	9.23
48 Howe Sound	Vancouver	65	65	4.11	0.00
49 Central Coast	Prince George	673	975	1.03	20.45
50 Haida Gwaii/Q. Charlotte	Prince George	1,960	2,677	2.01	49.36
51 Boundary	Kelowna	203	522	2.76	9.49
52 Prince Rupert	Prince George	724	1,502	4.12	23.14
53 Okanagan Similkameen	Kelowna	108	435	2.81	7.62
54 Bulkley Valley	Prince George	371	1,149	3.08	17.12
57 Prince George	Prince George	0	778	5.45	7.78
58 Nicola-Similkameen	Kamloops	87	271	3.42	5.16
59 Peace River South	Prince George	406	1,184	4.02	16.88
60 Peace River North	Prince George	459	1,237	4.15	17.81
61 Greater Victoria	Victoria	0	342	5.48	3.42
62 Sooke	Victoria	34	357	3.75	5.16
63 Saanich	Victoria	22	329	4.13	4.38
64 Gulf Islands	Victoria	77	308	3.86	4.99
67 Okanagan Skaha	Kelowna	68	395	4.52	5.11
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.46	3.17
69 Qualicum	Nanaimo	36	357	4.01	4.92
70 Alberni	Nanaimo	82	394	4.19	5.57
71 Comox Valley	Nanaimo	107	425	4.21	6.11
72 Campbell River	Nanaimo	153	464	4.46	6.71
73 Kamloops/Thompson	Kamloops	0	355	5.55	3.55
74 Gold Trail	Kamloops	94	350	2.20	7.24
75 Mission	Abbotsford	14	68	4.53	0.00
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13
79 Cowichan Valley	Victoria	61	353	2.92	6.22
81 Fort Nelson	Prince George	820	1,598	2.80	26.38
82 Coast Mountains	Prince George	577	1,355	4.05	20.27
83 North Okanagan-Shuswap	Kamloops	108	463	4.13	6.58
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95
85 Vancouver Island North	Nanaimo	391	701	2.89	13.03
87 Stikine	Prince George	971	2,068	1.86	33.53
91 Nechako Lakes	Prince George	98	876	2.85	11.89
92 Nisga'a	Prince George	618	1,472	1.43	24.47
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	0.00

TABLE 5D

CALCULATION OF CLIMATE INDEX, 2005/06 and 2006/07

The 1,000 day threshold will be eliminated and a component for cooling days will be included.

Cooling and heating days data has been updated for 2005/06 from Environment Canada's "Canadian Climate Normals, 1971 – 2000."

The revised formula is:

$$\frac{\text{Adjusted Climate Days}}{10,000} \times \text{Total District Basic Allocation of the previous year} \times 5\%$$

Days of Cooling

The number of Days of Cooling is taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **above** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Cooling are used to estimate the cooling requirements of buildings as a part of the Climate Factor funding.

Days of Heating

The number of Days of Heating is also taken from Environment Canada's "Canadian Climate Normals, 1971-2000", and represents the number of degrees that the mean temperature for a given day is **below** 18 degrees Celsius. These Days are averaged by month and year using the 30-year average. Days of Heating are used to estimate the heating requirements of buildings as a part of the Climate Factor funding.

The Days of Cooling and the Days of Heating for each district have been added together to reach the **Total Climate Days**. Total Climate Days have been indexed to the provincial minimum of 2,836.3 Climate Days (SD 39 – Vancouver). The **Climate Index**, therefore, represents the additional heating and cooling days above the provincial minimum (Total Climate Days – Provincial Minimum).

For each district, their Climate Index is multiplied by their previous year's Basic Allocation funding. Climate Factor funding is weighed at 5%.

TABLE 5D
CALCULATION OF CLIMATE INDEX, 2005/06 and 2006/07

School District	Days of Cooling A	Days of Heating B	Total Climate Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index
5 Southeast Kootenay	78.1	4,586.0	4,664.1	1,827.8	18.278%
6 Rocky Mountain	77.8	4,725.5	4,803.3	1,967.0	19.670%
8 Kootenay Lake	114.7	3,885.4	4,000.1	1,163.8	11.638%
10 Arrow Lakes	104.9	3,902.1	4,007.0	1,170.7	11.707%
19 Revelstoke	70.0	4,422.1	4,492.1	1,655.8	16.558%
20 Kootenay-Columbia	169.0	4,001.1	4,170.1	1,333.8	13.338%
22 Vernon	174.3	3,905.5	4,079.8	1,243.5	12.435%
23 Central Okanagan	202.9	3,590.1	3,793.0	956.7	9.567%
27 Cariboo-Chilcotin	32.1	5,009.4	5,041.5	2,205.2	22.052%
28 Quesnel	23.1	5,311.7	5,334.8	2,498.5	24.985%
33 Chilliwack	101.6	2,971.1	3,072.7	236.4	2.364%
34 Abbotsford	82.6	2,944.7	3,027.3	191.0	1.910%
35 Langley	79.4	2,960.4	3,039.8	203.5	2.035%
36 Surrey	59.4	2,900.8	2,960.2	123.9	1.239%
37 Delta	47.4	2,982.9	3,030.3	194.0	1.940%
38 Richmond	54.2	2,885.3	2,939.5	103.2	1.032%
39 Vancouver	58.1	2,778.2	2,836.3	-	0.000%
40 New Westminster	72.4	2,960.2	3,032.6	196.3	1.963%
41 Burnaby	82.7	2,995.2	3,077.9	241.6	2.416%
42 Maple Ridge-Pitt Meadows	65.5	3,087.7	3,153.2	316.9	3.169%
43 Coquitlam	71.2	3,084.8	3,156.0	319.7	3.197%
44 North Vancouver	53.9	3,689.5	3,743.4	907.1	9.071%
45 West Vancouver	50.4	3,426.9	3,477.3	641.0	6.410%
46 Sunshine Coast	48.5	2,813.4	2,861.9	25.6	0.256%
47 Powell River	60.8	2,988.5	3,049.3	213.0	2.130%
48 Howe Sound	55.9	3,826.3	3,882.2	1,045.9	10.459%
49 Central Coast	28.4	3,463.9	3,492.3	656.0	6.560%
50 Haida Gwaii/Queen Charlotte	4.9	3,622.9	3,627.8	791.5	7.915%
51 Boundary	106.1	4,471.3	4,577.4	1,741.1	17.411%
52 Prince Rupert	4.6	3,659.2	3,663.8	827.5	8.275%
53 Okanagan Similkameen	269.5	3,380.6	3,650.1	813.8	8.138%
54 Bulkley Valley	18.3	5,134.7	5,153.0	2,316.7	23.167%
57 Prince George	22.6	5,171.2	5,193.8	2,357.5	23.575%
58 Nicola-Similkameen	116.3	4,168.7	4,285.0	1,448.7	14.487%
59 Peace River South	10.7	5,931.3	5,942.0	3,105.7	31.057%
60 Peace River North	21.5	5,995.9	6,017.4	3,181.1	31.811%
61 Greater Victoria	18.3	2,892.0	2,910.3	74.0	0.740%
62 Sooke	8.1	3,068.0	3,076.1	239.8	2.398%
63 Saanich	16.5	2,926.4	2,942.9	106.6	1.066%
64 Gulf Islands	26.3	3,071.9	3,098.2	261.9	2.619%
67 Okanagan Skaha	265.3	3,320.3	3,585.6	749.3	7.493%
68 Nanaimo-Ladysmith	77.0	3,056.0	3,133.0	296.7	2.967%
69 Qualicum	32.4	3,259.7	3,292.1	455.8	4.558%
70 Alberni	28.4	3,155.5	3,183.9	347.6	3.476%
71 Comox Valley	36.9	3,187.6	3,224.5	388.2	3.882%
72 Campbell River	36.8	3,100.9	3,137.7	301.4	3.014%
73 Kamloops/Thompson	90.6	4,455.2	4,545.8	1,709.5	17.095%
74 Gold Trail	248.4	3,797.0	4,045.4	1,209.1	12.091%
75 Mission	100.7	2,969.9	3,070.6	234.3	2.343%
78 Fraser-Cascade	96.8	3,308.8	3,405.6	569.3	5.693%
79 Cowichan Valley	64.2	3,145.0	3,209.2	372.9	3.729%
81 Fort Nelson	24.2	6,712.7	6,736.9	3,900.6	39.006%
82 Coast Mountains	36.8	4,285.7	4,322.5	1,486.2	14.862%
83 North Okanagan-Shuswap	133.1	4,017.6	4,150.7	1,314.4	13.144%
84 Vancouver Island West	24.4	3,143.8	3,168.2	331.9	3.319%
85 Vancouver Island North	4.2	3,426.7	3,430.9	594.6	5.946%
87 Stikine	1.9	6,316.1	6,318.0	3,481.7	34.817%
91 Nechako Lakes	12.0	5,465.0	5,477.0	2,640.7	26.407%
92 Nisga'a	33.1	4,255.9	4,289.0	1,452.7	14.527%
93 Conseil Scolaire Francophone	67.8	3,121.1	3,188.9	352.6	3.526%
99 Provincial Average	63.8	4,043.6	4,107.4	1,271.1	12.711%

Minimum Threshold 2,836.3

TABLE 5E

DETERMINATION OF THE SPARSENESS INDEX FOR 2005/06 and 2006/07

The Sparseness Index addresses the fact that certain districts have a greater financial burden than others resulting from the separation of schools from the board office. Additional costs arise from increased travel.

Note that the calculation has not been changed from the formula used in the 2004/05 funding formula; just the data will be updated.

A school eligible for inclusion in the Sparseness Index calculation is any school more than 40 kilometres from its board office or that is separated by water. 40 kilometres is known as the "threshold distance".

The Sparseness Index is calculated as follows:

1. The Total Weighted Distance of dispersed schools from their board office is calculated as the sum of paved road distance, gravel road distance weighted by 1.5, and water distance weighted by 7.5. To reflect waiting times for ferries, 150 kilometres is added to the Total Weighted Distance for each dispersed school separated by water.
2. The Average Distance of dispersed schools from their board office is arrived at by dividing Total Weighted Distance by the number of dispersed schools.
3. The Average Distance to Threshold Ratio is arrived at by dividing the Average Distance from the board office by the threshold distance (40 km).
4. The Dispersed FTE Enrolment is expressed as a percentage of total FTE Enrolment. Enrolment is all school-age FTE as of September 30 of the previous year.
5. The Sparseness Index is derived as follows:

$$\frac{[\text{Average Distance-to-Threshold Ratio}]}{[\text{Sparse Enrolment Percentage}] \times [\text{Number of Eligible Schools plus Board (taken as 5)}]}$$

For each district, their Sparseness Index is multiplied by their previous year's Basic Allocation funding. Sparseness Factor funding is weighed at 12%.

The funding for this component of the supplement for geographic factors will be revised for the 2005/06 school year using 2004/05 data.

Note: Refer to Table 5A for the Sparseness Index used for 2004/05. Table 5E will be provided in 2005/06, when this supplement is recalculated.

TABLE 5F
ENROLMENT AND CAPACITY FACTOR FOR 2005/06 and 2006/07
Steps that will be used to calculate this supplement:

1. For each district, total enrolments for elementary and secondary schools are compared to the operating capacity of these schools. Enrolments for this step will include only regular school-age students.
 - a. Operating capacity is adjusted relative to a threshold of 100% for elementary schools and 110% for secondary schools.
 - b. The adjusted operating capacities are subtracted from the enrolments to determine the “over” or “under” capacity enrolment figure used in Step 3.
2. For each district, the change in elementary and secondary enrolments from the previous year is calculated using all school-age students (regular, alternate, DEL and continuing education).
3. The over/under capacity is added to the enrolment change for each district. This is the “Change in enrolment adjusted for over/under capacity”.
4. The “Change in enrolment adjusted for over/under capacity” for elementary and secondary is multiplied by **35%** of the 2004/05 Basic Allocation. This is the Enrolment and Capacity Supplement.

Note that the elementary and secondary calculations are performed separately.

Operating capacities used for the 2005/06 Enrolment and Capacity Supplement will be from the 2004/05 school year.

SAMPLE CALCULATIONS:
Example A: School District with enrolment growth and an over capacity situation

STEP		Elementary	Secondary	Total
1	Enrolment	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$100 - 80 = 20$	$200 - 198 = 2$	
2	Change in enrolment from previous year	12	15	
3	Enrolment eligible for supplement	$20 + 12 = 32$	$2 + 15 = 17$	
4	Enrolment Capacity Supplement	$32 \times .35 \times \$5,520 = \$59,842$	$17 \times .35 \times \$5,520 = \$31,791$	\$91,633

Example B: School District with enrolment decline and an over capacity situation

STEP		Elementary	Secondary	Total
1	Enrolment	100	200	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$100 - 80 = 20$	$200 - 198 = 2$	
2	Change in enrolment from previous year	-18	-12	
3	Enrolment eligible for supplement	$20 + -18 = 2$	$2 + -12 = -10$	
4	Enrolment Capacity Supplement	$2 \times .35 \times \$5,520 = \$3,740$	$= \$0$	\$3,740

Example C: School District with enrolment growth and an under capacity situation

STEP		Elementary	Secondary	Total
1	Enrolment	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year	30	15	
3	Enrolment eligible for supplement	$-20 + 30 = 10$	$-28 + 15 = -13$	
4	Enrolment Capacity Supplement	$10 \times .35 \times \$5,520 = \$18,701$	$= \$0$	\$18,701

Example D: School District with enrolment decline and an under capacity situation

STEP		Elementary	Secondary	Total
1	Enrolment	60	170	
1	Operating capacity	80	180	
1a	Adjusted operating capacity	80	$180 \times 1.1 = 198$	
1b	Over/under operating capacity	$60 - 80 = -20$	$170 - 198 = -28$	
2	Change in enrolment from previous year	-5	-7	
3	Enrolment eligible for supplement	$-20 + -5 = -25$	$-28 + -7 = -35$	
4	Enrolment Capacity Supplement	$= \$0$	$= \$0$	\$0

TABLE 6**SUPPLEMENT FOR TRANSPORTATION AND HOUSING**

Transportation funding provides funding for Regular and Contract Busing services, and Housing. Transportation funding continues to be maintained for 2004/05 and 2005/06 at the funding established for 2002/03.

Transportation funding is under review. A new formula is scheduled to be implemented in 2006/07.

TABLE 6
SUPPLEMENT FOR TRANSPORTATION AND HOUSING,
2004/05 and 2005/06

School District	Transportation & Housing Total
5 Southeast Kootenay	1,461,021
6 Rocky Mountain	1,597,209
8 Kootenay Lake	2,333,958
10 Arrow Lakes	312,648
19 Revelstoke	166,072
20 Kootenay-Columbia	1,187,350
22 Vernon	1,951,601
23 Central Okanagan	2,404,612
27 Cariboo-Chilcotin	4,198,094
28 Quesnel	1,935,619
33 Chilliwack	2,112,801
34 Abbotsford	1,949,325
35 Langley	1,566,794
36 Surrey	1,932,578
37 Delta	1,519,759
38 Richmond	891,554
39 Vancouver	2,537,024
40 New Westminster	19,237
41 Burnaby	658,190
42 Maple Ridge-Pitt Meadows	1,241,473
43 Coquitlam	1,233,252
44 North Vancouver	273,579
45 West Vancouver	591,204
46 Sunshine Coast	1,317,825
47 Powell River	923,243
48 Howe Sound	760,292
49 Central Coast	260,836
50 Haida Gwaii/Q. Charlotte	291,959
51 Boundary	733,064
52 Prince Rupert	372,522
53 Okanagan Similkameen	754,594
54 Bulkley Valley	1,079,744
57 Prince George	4,089,859
58 Nicola-Similkameen	756,786
59 Peace River South	3,220,280
60 Peace River North	2,778,609
61 Greater Victoria	795,367
62 Sooke	1,524,546
63 Saanich	1,011,396
64 Gulf Islands	1,064,309
67 Okanagan Skaha	816,407
68 Nanaimo-Ladysmith	1,253,036
69 Qualicum	1,856,236
70 Alberni	1,390,298
71 Comox Valley	2,039,340
72 Campbell River	1,335,955
73 Kamloops/Thompson	3,489,236
74 Gold Trail	1,286,950
75 Mission	742,778
78 Fraser-Cascade	708,460
79 Cowichan Valley	2,208,103
81 Fort Nelson	392,334
82 Coast Mountains	2,002,455
83 North Okanagan-Shuswap	2,649,975
84 Vancouver Island West	107,851
85 Vancouver Island North	807,995
87 Stikine	334,893
91 Nechako Lakes	2,664,382
92 Nisga'a	408,304
93 Conseil Scolaire Francophone	3,400,440
Provincial Total	85,705,613

TABLE 7**SUMMARY SHEET FOR THE PROVINCE
ESTIMATED OPERATING GRANTS FOR 2004/05**

The summary one-page document is for the province.

Each individual school district's summary sheet is available on the Ministry website at:
<http://www.bced.gov.bc.ca/k12funding/>

TABLE 7
ESTIMATE of OPERATING GRANT FOR 2004/05

School District # **99 Provincial Total**

Student Base Allocation:

=	560,913.3250	= Total School Age FTE	x	\$5,520	=	\$3,096,241,555
plus	=	285	= number of homeschoolers	x	\$250	= \$71,250

Supplements for:

1. Enrolment Decline	a. 2004/05 School Age FTE - 2003/04 School Age FTE	=	Change in enrolment	
	560,913.3250	-	569,430.7275	= (8,517.4025) = -1.50%
	b. Decline minus (1% of last yr's FTE)	=	N/A	
	c. Supplement = Adjusted Decline	x	1/2	x \$5,520 = \$14,208,851

2. Unique Student Needs	a. English as a Second Language (ESL)				
	54,525.00	= ESL FTE	x	\$1,100	\$59,977,500
	b. Aboriginal Education				
	47,242.50	= Ab Ed FTE	x	\$950	\$44,880,375
	c. Special Education				
	- Level 1: 761.90	= Level 1 FTE	x	\$30,000	\$22,857,000
	- Level 2: 11,042.50	= Level 2 FTE	x	\$15,000	\$165,637,500
	- Level 3: 6,822.80	= Level 3 FTE	x	\$6,000	\$40,936,800
	d. Adult Education				
	11,042.3155	= Adult FTE	x	\$4,023	\$44,259,389
					\$378,548,564

3. Salary Differential	Differential:	\$2,752	
	Estimated number of teachers:	31,161.8510	\$85,365,016

4. Unique Geographic Factors	Supplied by Ministry of Education	\$136,162,000
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5. Transportation and Housing	Supplied by Ministry of Education	\$85,705,613
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6. GAAP Funding	=	569,430.7275	= 2003/04 School Age FTE	x	\$61.47	=	\$35,002,907
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GRANT PAYMENT SCHEDULE WILL BE BASED ON THIS SUBTOTAL: \$3,831,305,756

Possible Allocation* of the Holdback:

=	560,913.3250	= Total 2004/05 School-Age FTE	x	\$82	=	\$45,994,893
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* This allocation is dependent on final enrolments as at September 30, 2004

ESTIMATED OPERATING GRANT FROM MINISTRY OF EDUCATION: \$3,877,300,649

Each individual school board's operating grant estimate can be obtained from:

<http://www.bced.gov.bc.ca/k12funding/>

TABLE 8**SUPPLEMENT FOR GAAP FUNDING**

Funding for Generally Accepted Accounting Principles (GAAP) totals \$35 million.

For 2004/05 through 2006/07 each school district's allocation is determined using final school-age enrolments for 2003/04.

Funding for 2004/05, 2005/06, and 2006/07 will be \$61.47 per 2003/04 final school-age FTE student.

Boards will be required to accrue employee related liabilities and amortize capital assets when they move to full compliance with Generally Accepted Accounting Principles (GAAP) in 2004/05. In anticipation of increased costs resulting from these and or other GAAP related accounting policy changes, the Ministry of Education committed to provide School Boards with \$35 million in additional funding.

TABLE 8
CALCULATION OF GAAP FUNDING

School District	2003/04F School-age FTE	GAAP FUNDING
		per FTE \$61.47
5 Southeast Kootenay	6,045.0625	371,590
6 Rocky Mountain	3,667.0625	225,414
8 Kootenay Lake	5,770.3125	354,701
10 Arrow Lakes	666.2500	40,954
19 Revelstoke	1,357.0000	83,415
20 Kootenay-Columbia	4,773.0625	293,400
22 Vernon	9,181.8125	564,406
23 Central Okanagan	21,455.0625	1,318,843
27 Cariboo-Chilcotin	6,535.0000	401,706
28 Quesnel	4,249.2255	261,200
33 Chilliwack	12,005.3125	737,967
34 Abbotsford	18,803.9375	1,155,878
35 Langley	19,087.9616	1,173,337
36 Surrey	60,386.2256	3,711,941
37 Delta	16,810.2183	1,033,324
38 Richmond	22,537.4675	1,385,378
39 Vancouver	56,121.8928	3,449,813
40 New Westminster	5,884.8752	361,743
41 Burnaby	23,579.4030	1,449,426
42 Maple Ridge-Pitt Meadows	14,752.6574	906,846
43 Coquitlam	31,160.2622	1,915,421
44 North Vancouver	17,553.7102	1,079,027
45 West Vancouver	6,031.2500	370,741
46 Sunshine Coast	4,016.8750	246,917
47 Powell River	2,694.9375	165,658
48 Howe Sound	4,290.5000	263,737
49 Central Coast	314.5000	19,332
50 Haida Gwaii/Q. Charlotte	829.7500	51,005
51 Boundary	1,825.2500	112,198
52 Prince Rupert	2,787.9375	171,375
53 Okanagan Similkameen	2,874.0000	176,665
54 Bulkley Valley	2,686.0625	165,112
57 Prince George	15,907.0625	977,807
58 Nicola-Similkameen	2,869.2000	176,370
59 Peace River South	4,644.0625	285,471
60 Peace River North	5,606.6875	344,643
61 Greater Victoria	19,972.0226	1,227,680
62 Sooke	8,649.8750	531,708
63 Saanich	8,675.4375	533,279
64 Gulf Islands	1,584.1250	97,376
67 Okanagan Skaha	7,138.1250	438,781
68 Nanaimo-Ladysmith	15,541.1875	955,317
69 Qualicum	5,050.5000	310,454
70 Alberni	4,648.1250	285,720
71 Comox Valley	9,333.1875	573,711
72 Campbell River	6,289.7500	386,631
73 Kamloops/Thompson	15,508.6250	953,315
74 Gold Trail	1,945.4375	119,586
75 Mission	7,174.3250	441,006
78 Fraser-Cascade	2,241.8750	137,808
79 Cowichan Valley	9,485.4830	583,073
81 Fort Nelson	1,169.9875	71,919
82 Coast Mountains	6,222.1250	382,474
83 North Okanagan-Shuswap	7,728.8101	475,090
84 Vancouver Island West	506.0000	31,104
85 Vancouver Island North	1,933.6250	118,860
87 Stikine	288.5000	17,734
91 Nechako Lakes	5,136.7500	315,756
92 Nisga'a	485.0000	29,813
93 Conseil Scolaire Francophone	2,960.0000	181,951
99 Provincial Total	569,430.7275	35,002,907

TABLE 9**SUMMARY OF CHANGES IN FORMULAS FROM 2002/03 THROUGH TO 2006/07**

This Table summarizes the changes that will occur in 2005/06 and be effective through to and including 2006/07.

Only the components of the Funding Allocation System that will be affected by change have been included in this table.

TABLE 9
SUMMARY OF CHANGES IN FORMULAS FROM 2003/04 TO 2006/07

FAS Component	2003/04 & 2004/05	2005/06 & 2006/07
Basic Allocation funding tied to age of student	underage Grade 1's funded at 0.5 FTE, and over-age K's funded at 1.0 FTE	for school-age students, fund by grade
Unique Student Needs Special Needs - Level 1 Special Needs - Level 2 Special Needs - Level 3 Adult Education NB Modified since change announced in 2003/04 Manual	\$30,000 per FTE \$15,000 per FTE \$6,000 per FTE funding level fixed at 01/02 \$ per FTE for each SD	\$32,000 per FTE \$16,000 per FTE \$8,000 per FTE status quo until further notice
Unique Geographic Factors	frozen for 3 years, using 2001/02 data	update annually with previous year's final data
Low enrolment NB Modified since change announced in 2003/04 Manual	Base at \$800,000 and 1,000 FTE	Base at \$800,000 and 500 FTE
	Peak at \$1.2 M and 1,500 FTE	Peak at \$1.25 M and 2,500 FTE
	Phase out at 21,500 FTE	Phase out at 15,000 FTE
Rural Factor NB Modified since change announced in 2003/04 Manual	Regional Centers based on historical rationale	Change for some SDs based on population (min 70,000)
	Distance to Vancouver	maintain as in current
	100 km to Vancouver	maintain as in current
Climate Factor	recognizes heating days only	add cooling days to calculation
	1,000 day threshold	eliminate threshold
Enrolment and Capacity Factor	does not currently exist	refer to Table 5F for details
Small Community - Elementary	for communities of 100 or fewer FTE, minimum base of \$100,000	for communities of 110 or fewer FTE, no minimum base
	100 or fewer FTE: the greater of \$100,000 or \$1800 per FTE	110 or fewer FTE: the lesser of \$126,000 or \$10,000 per FTE
	peak funding of \$180,000 at 100 FTE	peak funding of \$126,000 for 13 to 110 FTE
	phases out at 250 FTE	same
- Secondary	fewer than 50 FTE: \$6,000 per FTE	fewer than 100 FTE: \$3,745 per FTE
	peak funding of \$300,000 at 50 FTE	peak funding of \$374,500 at 100 FTE
	phases out at 650 FTE	phases out at 635 FTE
Transportation	frozen for 3 years	under review