Final Operating Grant Full-Year Summary - 2016/17 School Year

School District 67 Okanagan Skaha

Standard Regular) Schools 5,727,500 5,7218 540,224,110 5,7218 50,000 5			Funding					Funding	School-Age	
Summer Learning Fiedde 10-12	Total Supplemen	Funding	Level	Enrolment		Total Supplement	Funding	Level	Enrolment	
Sammer Learning Farder 10-12 7 5412 52,888 580 5		\$26,368	\$206	128	Summer Learning Grade 1-7		\$40,224,110	\$7,218	5,572.7500	Standard (Regular) Schools
Speciment Learning 29,75 5,03 5,10 5,00	;	\$4,738	\$206	23	Summer Learning Grade 8-9		\$0	\$7,218	0.0000	Continuing Education
Course Challenges 1 \$2.25 \$2.86 \$2.8		\$2,884	\$412	7	Summer Learning Grade 10-12		\$635,184	\$7,218	88.0000	Alternate Schools
Summer Learning, Total Errolment Based Funding (September)	Ī	\$0			Supplemental Summer Learning Funding		\$180,146	\$6,030	29.8750	Distributed Learning
Statistic Stat	Ī	\$2,060	\$412	5	Cross-Enrolment, Grade 8 and 9		\$500	\$250	2	Home Schooling
	\$36,05				Summer Learning, Total		\$2,486	\$226	11	Course Challenges
March Marc						\$41,042,426			5,690.6250	Total Enrolment-Based Funding (September)
Sto de Seroniment Decline 19.2500 53,600 50 50 50 50 50 50 50					February 2017 Enrolment Count					
			-					•		
Main	Total Supplemen									
Significant Cumulative Decidine (7%+) -93.9375 53.609 50		\$5,414	\$7,218	0.7500	School-Age FTE - Continuing Education		\$0	\$3,609	19.2500	1% to 4% Enrolment Decline
Funding Fund		\$12,554	\$4,565	2.7500	Adult FTE - Continuing Education		\$0	\$5,414		4%+ Enrolment Decline
Rundling		\$39,195	\$3,015	13.0000	K-Gr 9 School-Age FTE - Distributed Learning		\$0	\$3,609	-93.9375	Significant Cumulative Decline (7%+)
Fundinger Fun	,	\$194,468	\$6,030	32.2500	Gr 10-12 School-Age FTE - Distributed Learning	\$0				Supplement for Enrolment Decline
Enrolment Enro		\$1,141	\$4,565	0.2500	Adult FTE - Distributed Learning					
Level 1 Special Needs					Accelerated Credit Enrolment in Industry Training (ACE-IT)			Funding		
Level 2 Special Needs 202 \$18,850 \$3,807,000	1	\$23,459	\$7,218	3.2500	Enrolment	Total Supplement	Funding	Level	Enrolment	
Level 3 Special Needs 77 \$9,500 \$731,500 \$731,500 \$1,380 \$100,740 \$1,380 \$100,740 \$1,380 \$100,740 \$1,000 \$1,360 \$1,000]	\$0	\$18,850	0	Level 1 Special Needs Enrolment Growth		\$263,900	\$37,700	7	evel 1 Special Needs
Newcomer Refugees 0.0000 \$3,609 \$0 Aboriginal Education 757 \$1,195 \$904,615 Adult Education 2.6250 \$4,565 \$11,983 Vulnerable Students \$272,576 Supplement for Unique Student Needs \$4,565 \$11,983 Variance from Provincial Average \$1,156 Estimated Number of Educators \$1,1262 Entrolment Level Funding Funding Fire Distribution \$5,693,2500 \$180,33 \$1,026,664 Supplement for Unique Geographic Factors \$3,313,113 Supplement for Unique Geographic Factors \$3,313,113 Administrative Savings \$4,261 \$1,000 \$3,609 \$0 Elt. Supplement Newcomer Refugees 0.0000 \$3,609 \$0 Elt. Supplement Newcomer Refugees 0.0000 \$3,609 \$0 Elt. Supplement Count, Total Everage 2017 Enrolment Count, Total Ever	,	\$28,275	\$9,425	3	Level 2 Special Needs Enrolment Growth		\$3,807,700	\$18,850	202	Level 2 Special Needs
Aboriginal Education 757 \$1,195 \$904,615 Adult Education 2.6250 \$4,565 \$11,983 \$272,576 \$1.00 \$2.00 \$1	1	\$0	\$4,750	0	Level 3 Special Needs Enrolment Growth		\$731,500	\$9,500	77	Level 3 Special Needs
Adult Education 2.6250 \$4,565 \$11,983	i i	\$0	\$3,609	0.0000	Newcomer Refugees		\$100,740	\$1,380	73	English Language Learning
Supplement for Unique Student Needs	,	\$0	\$690	0	ELL Supplement - Newcomer Refugees		\$904,615	\$1,195	757	Aboriginal Education
Supplement for Unique Student Needs	\$304,5				February 2017 Enrolment Count, Total		\$11,983	\$4,565	2.6250	Adult Education
Supplement for Salary Differential Supplemen		•					\$272,576			Vulnerable Students
Supplement for Salary Differential Supplemen					May 2017 Enrolment Count		, , , , , ,			Supplement for Unique Student Needs
Supplement for Salary Differential Supplemen			Funding		•					
School-Age FTE - Continuing Education 0.5000 \$7,218 \$3,609 Adult FTE - Continuing Education 1.8750 \$4,565 \$8,559 Adult FTE - Continuing Education 1.8750 \$4,565 \$8,559 Adult FTE - Continuing Education 1.8750 \$4,565 \$8,559 Adult FTE - Distributed Learning 0.7500 \$2,010 \$1,508 Funding	Total Supplemen	Funding	•	Enrolment						
Adult FTE - Continuing Education 1.8750 \$4,565 \$8,559					School-Age FTE - Continuing Education					
Supplement for Unique Geographic Factors 316.292 \$365,634 K-Gr 9 School-Age FTE - Distributed Learning 0.7500 \$2,010 \$1,508			. ,		S S	1			\$1.156	Variance from Provincial Average
Funding Level Funding Total Supplement FTE Distribution 5,693.2500 \$180.33 \$1,026,664 Adult FTE - Distributed Learning 0.0000 \$4,565 \$0 Supplement for Unique Geographic Factors Funding Protection Factors Funding Funding Funding Funding Funding Funding 5 Total Supplement Funding Fundin	-1		- ' '		-		\$365 634		. ,	
Find Indiag Protection Enrolment Level Funding Total Supplement Gr 10-12 School-Age FTE - Distributed Learning 11.125 \$6,030 \$67,084 Adult FTE - Distributed Learning 0.0000 \$4,565 \$0		7-,000	+=,===			ı	7000,00	Funding		
Adult FTE - Distributed Learning 0.0000 \$4,565 \$0 Supplement for Salary Differential \$1,392,298 May 2017 Enrolment Count, Total Supplement for Unique Geographic Factors \$3,131,113 Administrative Savings \$-\$266,527 Funding Protection \$0.0000 \$4,565 \$0 Administrative Savings \$-\$266,527		\$67.084	\$6,030	11 1250	Gr 10-12 School-Age FTE - Distributed Learning	Total Supplement	Funding	•	Enrolment	
Supplement for Salary Differential \$1,392,298 May 2017 Enrolment Count, Total Supplement for Unique Geographic Factors \$3,131,113 Administrative Savings -\$266,527 Funding Protection \$0			. ,			Total Supplement				FTF Distribution
Supplement for Unique Geographic Factors \$3,131,113 Administrative Savings -\$266,527 Funding Protection \$0	\$80,76	, , , , , , , , , , , , , , , , , , ,	Ş - ,505	0.0000	-	\$1,392,298	\$1,020,00 +	Ţ100.55	3,033.2300	
Funding Protection \$0	400,70	•			may 2027 Emonitor county rotal	\(\frac{1}{2}\)				Supplement for Sular y Emercinia
· · · · · · · · · · · · · · · · · · ·	j	-\$266,527			Administrative Savings	\$3,131,113				Supplement for Unique Geographic Factors
			<u> </u>			\$0				Funding Protection
Supplement for the Education Plan \$113,428						\$113,428				Supplement for the Education Plan
September 2016 Enrolment Count, Total \$51,772,279 2016/17 Full-Year Operating Grant Total	\$51,927,06				2016/17 Full-Year Operating Grant Total	\$51,772,279				September 2016 Enrolment Count, Total
Estimated 2016/17 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$965,19	1	opment Canada							

Estimated 2016/17 Operating Grant from Ministry of Education

\$50,961,876