

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 72 Campbell River

### September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,285.8125	\$7,423	\$39,236,586	
Continuing Education	1.5000	\$7,423	\$11,135	
Alternate Schools	141.0000	\$7,423	\$1,046,643	
Distributed Learning	35.0000	\$6,100	\$213,500	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$232	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,463.3125</b>			<b>\$40,508,364</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	120.0000	\$3,712	\$0	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	176.5000	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$38,800	\$271,600	
Level 2 Special Needs	252	\$19,400	\$4,888,800	
Level 3 Special Needs	114	\$9,800	\$1,117,200	
English Language Learning	252	\$1,420	\$357,840	
Aboriginal Education	1,194	\$1,230	\$1,468,620	
Adult Education	5.2500	\$4,696	\$24,654	
Vulnerable Students			\$166,545	

**Supplement for Unique Student Needs** **\$8,295,259**

Variance from Provincial Average	-\$1,108
Estimated Number of Educators	303.809
	-\$336,620

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,468.5625	\$180.33	\$986,146	
<b>Supplement for Salary Differential</b>				<b>\$649,526</b>

**Supplement for Unique Geographic Factors**

**Funding Protection**

**Supplement for the Education Plan**

**September 2018 Enrolment Count, Total**

**\$4,519,150**

**\$0**

**\$108,028**

**\$54,080,327**

### July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	480	\$212	\$101,760	
Summer Learning Grade 8-9	34	\$212	\$7,208	
Summer Learning Grade 10-12	82	\$423	\$34,686	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
<b>Summer Learning, Total</b>				<b>\$143,654</b>

### February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.5000	\$7,423	\$33,404	
Adult FTE - Continuing Education	9.3750	\$4,696	\$44,025	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$3,050	\$24,400	
Gr 10-12 School-Age FTE - Distributed Learning	13.3750	\$6,100	\$81,588	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Youth Train in Trades	0.8750	\$7,423	\$6,495	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,700	\$77,600	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
<b>February 2019 Enrolment Count, Total</b>				<b>\$267,512</b>

### May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.3750	\$7,423	\$10,207	
Adult FTE - Continuing Education	4.0000	\$4,696	\$18,784	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	6.3750	\$6,100	\$38,888	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
<b>May 2019 Enrolment Count, Total</b>				<b>\$76,011</b>

### 2018/19 Full-Year Operating Grant Total

**\$54,567,504**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$1,793,969
Estimated 2018/19 Operating Grant from Ministry of Education	\$52,773,535