OPERATING GRANT FOR 2002/03

School District #	6 Rocky Mountain	
Student Base Allocation:	= 3,824.4375	\$20,300,114 \$0
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 3,824.4375 - 4,003.6875 = (179.2500) = -4.48% b. Decline minus (1% of last yr's FTE) = 139.2131 c. Supplement = Decline x 1/2 x \$5,308 =	\$369,472
2. Unique Student Needs	a. English as a Second Language (ESL) 46.50 = ESL FTE x \$1,100 \$51,150 b. Aboriginal Education 473.00 = Ab Ed FTE x \$950 \$449,350	
	c. Special Education - Level 1: 3.00 = Level 1 FTE x \$30,000 \$90,000 - Level 2: 105.50 = Level 2 FTE x \$15,000 \$1,582,500 - Level 3: 92.50 = Level 3 FTE x \$6,000 \$555,000	
	d. Adult Education 134.688 = Adult FTE x \$4,019 \$541,309	\$3,269,309
3. Salary Differential	Differential: \$3,132 Estimated number of teachers: 212.469	\$665,453
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$4,177,700
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,597,209
Formula Buffer Grant:	Supplied by Ministry of Education	\$391,341
SUBTOTAL		\$30,770,598
Additional Operating Funds: for Basic Allocation	= 3,824.4375 = Total School Age FTE x \$35	\$133,855
for Enrolment Decline	= 139.2131 = FTE Eligible for Decline Supp x \$18	\$2,506
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$30,906,959