FINAL OPERATING GRANT FOR 2003/04

School District #	5 Southeast Kootenay	
Student Base Allocation:	= 6,045.0625	\$32,298,769
plus	= 1 = number of homeschoolers x \$250	\$250
Buffer Grant Reallocation:	= 6,045.0625 = Total School Age FTE x \$22	\$132,991
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 6,045.0625 - 6,351.8750 = (306.8125) = -4.83%	
	b. Decline minus (1% of last yr's FTE) = 243.2938	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$652,757
2. Unique Student Needs	a. English as a Second Language (ESL) 9.50 = ESL FTE x \$1,100 \$10,450	
	b. Aboriginal Education 534.00 = Ab Ed FTE x \$950 \$507,300	
	c. Special Education - Level 1: 6.00 = Level 1 FTE x \$30,000 \$180,000 - Level 2: 123.00 = Level 2 FTE x \$15,000 \$1,845,000 - Level 3: 94.50 = Level 3 FTE x \$6,000 \$567,000	
	d. Adult Education 89.625 = Adult FTE x \$4,182 \$374,812	\$3,484,562
3. Salary Differential	Differential: \$5,785	
	Estimated number of teachers: 335.837	\$1,942,817
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$3,590,800
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,461,021
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$151,823
SUBTOTAL	- -	\$43,715,790
Additional Operating Funds: for Basic Allocation:	= 6,045.0625 = Total School Age FTE x \$43	\$259,938
for Enrolment Decline:	= 243.2938 = FTE Eligible for Decline Supp x \$22	\$5,352
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION	\$43,981,080