

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 62 (Sooke)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,748.7500	\$8,625	\$109,957,969	
Continuing Education	23.6250	\$8,625	\$203,766	
Alternate Schools	209.0000	\$8,625	\$1,802,625	
Online Learning	139.2500	\$6,960	\$969,180	
Home Schooling	35	\$250	\$8,750	
Course Challenges	5	\$270	\$1,350	
Total Enrolment-Based Funding (September)	13,120.6250			\$112,943,640
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	501.7500	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	1,364.1250	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$49,070	\$490,700	
Level 2 Special Needs	736	\$23,280	\$17,134,080	
Level 3 Special Needs	470	\$11,760	\$5,527,200	
English Language Learning	1,408	\$1,735	\$2,442,880	
Indigenous Education	1,243	\$1,710	\$2,125,530	
Adult Education	10.8750	\$5,505	\$59,867	
Equity of Opportunity Supplement			\$425,914	
Supplement for Unique Student Needs				\$28,206,171
			Funding	
Variance from Provincial Average		-\$464		
Estimated Number of Educators	729.528		-\$338,501	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,131.5000	\$180.33	\$2,368,003	
Supplement for Salary Differential				\$2,029,502
Supplement for Unique Geographic Factors				\$4,847,609
Funding Protection				\$0
Curriculum and Learning Support Fund				\$113,570
September 2023 Enrolment Count, Total				\$148,140,492

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	28.4375	\$8,625	\$245,273	
Adult FTE - Continuing Education	8.8750	\$5,505	\$48,857	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,480	\$6,960	
Gr 10-12 School-Age FTE - Online Learning	88.8750	\$6,960	\$618,570	
Adult FTE - Online Learning	1.2500	\$5,505	\$6,881	
Youth Train in Trades	1.8125	\$8,625	\$15,633	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	48	\$11,640	\$558,720	
Level 3 Special Needs Enrolment Growth	94	\$5,880	\$552,720	
Newcomer Refugees	9.8750	\$4,313	\$42,591	
ELL Supplement - Newcomer Refugees	9	\$868	\$7,812	
February 2024 Enrolment Count, Total				\$2,104,017
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,625	\$86,250	
Adult FTE - Continuing Education	1.0000	\$5,505	\$5,505	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	25.0000	\$6,960	\$174,000	
Adult FTE - Online Learning	3.0000	\$5,505	\$16,515	
May 2024 Enrolment Count, Total				\$282,270

2023/24 Full-Year Estimated Total* **\$150,526,779**

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$572,717
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$149,954,062