

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 68 (Nanaimo-Ladysmith)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,445.2500	\$8,625	\$124,590,281	
Continuing Education	0.6250	\$8,625	\$5,391	
Alternate Schools	287.0000	\$8,625	\$2,475,375	
Online Learning	293.0625	\$6,960	\$2,039,715	
Home Schooling	84	\$250	\$21,000	
Course Challenges	10	\$270	\$2,700	
Total Enrolment-Based Funding (September)	15,025.9375			\$129,134,462
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	132.1875	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	607.0000	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	22	\$49,070	\$1,079,540	
Level 2 Special Needs	653	\$23,280	\$15,201,840	
Level 3 Special Needs	178	\$11,760	\$2,093,280	
English Language Learning	955	\$1,735	\$1,656,925	
Indigenous Education	2,577	\$1,710	\$4,406,670	
Adult Education	10.6250	\$5,505	\$58,491	
Equity of Opportunity Supplement			\$888,331	
Supplement for Unique Student Needs				\$25,385,077
			Funding	
Variance from Provincial Average	\$1,398			
Estimated Number of Educators	835.365		\$1,167,840	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,036.5625	\$180.33	\$2,711,543	
Supplement for Salary Differential				\$3,879,383
Supplement for Unique Geographic Factors				\$3,546,944
Funding Protection				\$0
Curriculum and Learning Support Fund				\$134,195
September 2023 Enrolment Count, Total				\$162,080,061

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$8,625	\$6,469	
Adult FTE - Continuing Education	1.6250	\$5,505	\$8,946	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,480	\$3,480	
Gr 10-12 School-Age FTE - Online Learning	91.6250	\$6,960	\$637,710	
Adult FTE - Online Learning	1.3125	\$5,505	\$7,225	
Youth Train in Trades	21.6875	\$8,625	\$187,055	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	32	\$11,640	\$372,480	
Level 3 Special Needs Enrolment Growth	25	\$5,880	\$147,000	
Newcomer Refugees	33.5000	\$4,313	\$144,486	
ELL Supplement - Newcomer Refugees	28	\$868	\$24,304	
February 2024 Enrolment Count, Total				\$1,539,155
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	58.1100	\$6,960	\$404,446	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$404,446

2023/24 Full-Year Estimated Total*	\$164,023,662
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$1,381,101
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$162,642,561