

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 8 (Kootenay Lake)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,484.1250	\$8,625	\$38,675,578	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	15.0000	\$8,625	\$129,375	
Online Learning	273.3125	\$6,960	\$1,902,255	
Home Schooling	49	\$250	\$12,250	
Course Challenges	1	\$270	\$270	
Total Enrolment-Based Funding (September)		4,772.4375		\$40,719,728
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	39.8750	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	71.0000	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$49,070	\$196,280	
Level 2 Special Needs	216	\$23,280	\$5,028,480	
Level 3 Special Needs	48	\$11,760	\$564,480	
English Language Learning	82	\$1,735	\$142,270	
Indigenous Education	870	\$1,710	\$1,487,700	
Adult Education	1.7500	\$5,505	\$9,634	
Equity of Opportunity Supplement			\$252,527	
Supplement for Unique Student Needs				\$7,681,371
			Funding	Total Supplement
Variance from Provincial Average	\$1,866			
Estimated Number of Educators	265.233		\$494,925	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,774.1875	\$180.33	\$860,929	
Supplement for Salary Differential				\$1,355,854
Supplement for Unique Geographic Factors				\$11,710,809
Funding Protection				\$0
Curriculum and Learning Support Fund				\$42,593
September 2023 Enrolment Count, Total				\$61,510,355

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	17.0000	\$3,480	\$59,160	
Gr 10-12 School-Age FTE - Online Learning	35.3750	\$6,960	\$246,210	
Adult FTE - Online Learning	1.2500	\$5,505	\$6,881	
Youth Train in Trades	1.6250	\$8,625	\$14,016	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	0	\$11,640	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,880	\$0	
Newcomer Refugees	0.0000	\$4,313	\$0	
ELL Supplement - Newcomer Refugees	0	\$868	\$0	
February 2024 Enrolment Count, Total				\$326,267
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,625	\$0	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,320	\$2,320	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$6,960	\$34,800	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$37,120

2023/24 Full-Year Estimated Total*	\$61,873,742
------------------------------------	--------------

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$78,012
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$61,795,730