TABLE 14
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Teachers Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Principals \& Vice Principals Salaries | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Educational Assilants Salaries | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | $\begin{gathered} \text { Support } \\ \text { Staff } \\ \text { Salaries } \end{gathered}$ | $\begin{aligned} & \text { \% of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | $\begin{gathered} \text { Other } \\ \text { Professionals } \\ \text { Salaries } \end{gathered}$ | $\begin{aligned} & \text { \% of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | Substitutes Salaries | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | $\begin{gathered} \text { Total } \\ \text { Salaries } \end{gathered}$ | $\begin{aligned} & \text { \% of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | Employee Benefits | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | Total Salaries \& Benefits | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 29,783,109 | 39.5\% | 4,933,947 | 6.6\% | 6,960,434 | 9.2\% | 6,407,072 | 8.5\% | 2,296,021 | 3.0\% | 2,272,707 | 3.0\% | 52,653,290 | 69.9\% | 13,143,359 | 17.5\% | 65,796,649 | 87.4\% |
| 6 Rocky Mountain | 15,511,926 | 31.2\% | 3,640,230 | 7.3\% | 3,423,895 | 6.9\% | 4,314,549 | 8.7\% | 4,359,551 | 8.8\% | 1,847,743 | 3.7\% | 33,097,894 | 66.6\% | 7,843,803 | 15.8\% | 40,941,697 | 82.4\% |
| 8 Kootenay Lake | 22,036,474 | 36.7\% | 3,842,187 | 6.4\% | 3,017,468 | 5.0\% | 6,748,643 | 11.2\% | 2,326,766 | 3.9\% | 3,097,456 | 5.2\% | 41,068,994 | 68.4\% | 10,236,669 | 17.0\% | 51,305,663 | 85.4\% |
| 10 Arrow Lakes | 3,470,844 | 34.0\% | 629,580 | 6.2\% | 571,026 | 5.6\% | 788,683 | 7.7\% | 811,912 | 8.0\% | 422,021 | 4.1\% | 6,694,066 | 65.6\% | 1,626,732 | 15.9\% | 8,320,798 | 81.6\% |
| 19 Revelstoke | 6,136,215 | 41.4\% | 977,434 | 6.6\% | 932,333 | 6.3\% | 1,071,383 | 7.2\% | 694,563 | 4.7\% | 477,826 | 3.2\% | 10,289,754 | 69.5\% | 2,482,161 | 16.8\% | 12,771,915 | 86.2\% |
| 20 Kootenay-Columbia | 18,471,212 | 39.3\% | 2,554,584 | 5.4\% | 4,449,470 | 9.5\% | 4,354,545 | 9.3\% | 1,805,694 | 3.8\% | 1,715,373 | 3.6\% | 33,350,878 | 70.9\% | 8,263,837 | 17.6\% | 41,614,715 | 88.5\% |
| 22 Vernon | 45,679,578 | 43.7\% | 5,817,311 | 5.6\% | 6,561,640 | 6.3\% | 8,520,311 | 8.1\% | 3,065,578 | 2.9\% | 3,716,407 | 3.6\% | 73,360,825 | 70.2\% | 18,397,357 | 17.6\% | 91,758,182 | 87.8\% |
| 23 Central Okanagan | 115,937,376 | 43.7\% | 14,495,647 | 5.5\% | 23,055,444 | 8.7\% | 23,955,336 | 9.0\% | 3,950,840 | 1.5\% | 8,986,207 | 3.4\% | 190,380,850 | 71.8\% | 47,961,947 | 18.1\% | 238,342,797 | 89.9\% |
| 27 Cariboo-Chilcotin | 20,387,947 | 34.8\% | 5,411,646 | 9.2\% | 3,860,753 | 6.6\% | 8,508,480 | 14.5\% | 2,189,550 | 3.7\% | 1,399,384 | 2.4\% | 41,757,760 | 71.2\% | 8,807,070 | 15.0\% | 50,564,830 | 86.3\% |
| 28 Quesnel | 15,653,955 | 39.9\% | 2,939,337 | 7.5\% | 3,075,550 | 7.8\% | 4,539,546 | 11.6\% | 1,136,470 | 2.9\% | 1,479,134 | 3.8\% | 28,823,992 | 73.4\% | 6,267,181 | 16.0\% | 35,091,173 | 89.4\% |
| 33 Chilliwack | 69,83, 312 | 42.9\% | 9,250,933 | 5.7\% | 13,934,944 | 8.6\% | 14,473,141 | 8.9\% | 3,629,942 | 2.2\% | 6,433,314 | 4.0\% | 117,555,586 | 72.2\% | 27,841,983 | 17.1\% | 145,397,569 | 89.3\% |
| 34 Abbotsford | 89, 224,292 | 43.6\% | 11,889,460 | 5.8\% | 17,807,066 | 8.7\% | 16,027,738 | 7.8\% | 5,084,740 | 2.5\% | 6,194,354 | 3.0\% | 146,227,650 | 71.5\% | 37,054,955 | 18.1\% | 183,282,605 | 89.7\% |
| 35 Langley | 113,071,232 | 45.3\% | 13,374,955 | 5.4\% | 23,732,377 | 9.5\% | 18,538,599 | 7.4\% | 5,740,045 | 2.3\% | 9,482,849 | 3.8\% | 183,940,057 | 73.6\% | 42,926,295 | 17.2\% | 226,866,352 | 90.8\% |
| 36 Surrey | 386,843,207 | 46.6\% | 37,383,089 | 4.5\% | 79,485,925 | 9.6\% | 63,295,780 | 7.6\% | 12,926,928 | 1.6\% | 31,072,406 | 3.7\% | 611,007,335 | 73.6\% | 145,992,703 | 17.6\% | 757,000,038 | 91.2\% |
| 37 Delta | 84,117,363 | 46.4\% | 10,093,079 | 5.6\% | 12,356,270 | 6.8\% | 13,416,895 | 7.4\% | 4,574,880 | 2.5\% | 5,873,734 | 3.2\% | 130,432,221 | 72.0\% | 32,944,334 | 18.2\% | 163,376,555 | 90.2\% |
| 38 Richmond | 98,639,291 | 42.6\% | 13,508,870 | 5.8\% | 17,752,293 | 7.7\% | 22,235,433 | 9.6\% | 6,317,640 | 2.7\% | 9,357,279 | 4.0\% | 167,810,806 | 72.5\% | 42,306,571 | 18.3\% | 210,117,377 | 90.8\% |
| 39 Vancouver | 247,457,223 | 43.3\% | 27,921,470 | 4.9\% | 43,996,922 | 7.7\% | 55,868,561 | 9.8\% | 13,174,675 | 2.3\% | 15,918,973 | 2.8\% | 404,337,824 | 70.7\% | 110,454,523 | 19.3\% | 514,792,347 | 90.0\% |
| 40 New Westminster | 34,33,640 | 43.9\% | 4,151,983 | 5.3\% | 7,279,786 | 9.3\% | 6,010,812 | 7.7\% | 2,899,863 | 3.7\% | 2,760,502 | 3.5\% | 57,436,586 | 73.5\% | 14,030,317 | 18.0\% | 71,466,903 | 91.4\% |
| 41 Burnaby | 138,545,933 | 47.9\% | 11,226,561 | 3.9\% | 24,868,826 | 8.6\% | 21,639,032 | 7.5\% | 5,577,657 | 1.9\% | 11,893,655 | 4.1\% | 213,751,664 | 73.8\% | 49,302,549 | 17.0\% | 263,054,213 | 90.9\% |
| 42 Maple Ridge-Pitt Meadows | 78,85,573 | 42.7\% | 8,747,223 | 4.7\% | 21,480,175 | 11.6\% | 13,269,864 | 7.2\% | 5,927,101 | 3.2\% | 6,133,027 | 3.3\% | 134,409,963 | 72.7\% | 33,989,365 | 18.4\% | 168,399,328 | 91.1\% |
| 43 Coquitlam | 154,960,111 | 45.0\% | 18,415,436 | 5.4\% | 24,447,542 | 7.1\% | 29,732,870 | 8.6\% | 7,757,481 | 2.3\% | 11,149,601 | 3.2\% | 246,463,041 | 71.6\% | 67,317,616 | 19.6\% | 313,780,657 | 91.2\% |
| 44 North Vancouver | 78,347,292 | 43.9\% | 11,435,117 | 6.4\% | 15,588,758 | 8.7\% | 12,396,935 | 7.0\% | 5,618,568 | 3.2\% | 4,577,132 | 2.6\% | 127,963,802 | 71.8\% | 31,763,228 | 17.8\% | 159,727,030 | 89.6\% |
| 45 West Vancouver | 34,418,939 | 43.1\% | 5,332,266 | 6.7\% | 6,161,050 | 7.7\% | 5,141,184 | 6.4\% | 2,696,689 | 3.4\% | 2,360,730 | 3.0\% | 56,110,858 | 70.3\% | 13,747,161 | 17.2\% | 69,858,019 | 87.5\% |
| 46 Sunshine Coast | 18,235,077 | 35.2\% | 2,924,211 | 5.6\% | 4,066,951 | 7.9\% | 5,365,035 | 10.4\% | 1,496,980 | 2.9\% | 3,007,307 | 5.8\% | 35,095,561 | 67.8\% | 8,248,983 | 15.9\% | 43,344,544 | 83.7\% |
| 47 Powell River | 13,614,483 | 34.5\% | 2,384,399 | 6.0\% | 2,712,723 | 6.9\% | 2,911,252 | 7.4\% | 2,084,800 | 5.3\% | 1,486,705 | 3.8\% | 25,194,362 | 63.8\% | 5,653,627 | 14.3\% | 30,847,989 | 78.2\% |
| 48 Sea To Sky | 24,946,148 | 38.5\% | 4,271,015 | 6.6\% | 4,135,395 | 6.4\% | 6,043,704 | 9.3\% | 3,047,471 | 4.7\% | 1,649,738 | 2.5\% | 44,093,471 | 68.1\% | 10,800,668 | 16.7\% | 54,894,139 | 84.8\% |
| 49 Central Coast | 2,150,343 | 27.9\% | 610,576 | 7.9\% | 1,025,680 | 13.3\% | 653,013 | 8.5\% | 496,531 | 6.5\% | 185,000 | 2.4\% | 5,121,143 | 66.6\% | 1,131,898 | 14.7\% | 6,253,041 | 81.3\% |
| 50 Haida Gwaii | 3,257,554 | 26.8\% | 1,028,130 | 8.5\% | 648,888 | 5.3\% | 1,567,157 | 12.9\% | 705,199 | 5.8\% | 470,762 | 3.9\% | 7,677,690 | 63.1\% | 1,757,657 | 14.4\% | 9,435,347 | 77.6\% |
| 51 Boundary | 7,154,009 | 35.0\% | 1,384,860 | 6.8\% | 1,445,441 | 7.1\% | 2,572,648 | 12.6\% | 846,720 | 4.1\% | 684,600 | 3.3\% | $14,088,278$ | 68.9\% | 3,398,847 | 16.6\% | 17,487,125 | 85.5\% |
| 52 Prince Rupert | 10,528,045 | 37.8\% | 1,998,457 | 7.2\% | 2,246,761 | 8.1\% | 2,263,123 | 8.1\% | 1,880,882 | 6.8\% | 1,084,101 | 3.9\% | 20,001,369 | 71.8\% | 4,573,535 | 16.4\% | 24,574,904 | 88.3\% |
| 53 Okanagan Similkameen | 12,857,681 | 38.9\% | 2,240,270 | 6.8\% | 2,823,050 | 8.5\% | 3,202,382 | 9.7\% | 1,242,974 | 3.8\% | 866,918 | 2.6\% | 23,23,275 | 70.3\% | 5,597,954 | 16.9\% | 28,831,229 | 87.3\% |
| 54 Bulkey Valley | 9,194,200 | 36.2\% | 1,732,800 | 6.8\% | 1,975,000 | 7.8\% | 2,695,269 | 10.6\% | 1,444,200 | 5.7\% | 952,455 | 3.7\% | 17,993,924 | 70.8\% | 4,105,039 | 16.1\% | 22,098,963 | 86.9\% |
| 57 Prince George | 60,013,292 | 38.0\% | 10,418,162 | 6.6\% | 16,200,881 | 10.3\% | 12,081,541 | 7.6\% | $8,262,485$ | 5.2\% | 3,926,531 | 2.5\% | 110,902,892 | 70.2\% | 24,521,007 | 15.5\% | 135,423,899 | 85.7\% |
| 58 Nicola-Simikameen | 8,592,946 | 32.5\% | 2,230,956 | 8.4\% | 2,355,765 | 8.9\% | $2,738,773$ 509723 | 10.4\% | 1,313,697 | 5.0\% | 1,321,899 | 5.0\% | 18,554,036 | 70.2\% | 4, 4,73,328 | 16.2\% | 22,827,364 | 86.4\% |
| 59 Peace River South 60 Peace River North | $16,831,170$ $28.212,741$ | $32.6 \%$ $37.3 \%$ | $3,366,278$ 5 5 5235,599 | 6.5\% $7.0 \%$ | $4,745,076$ $5,372.471$ | 9.1\% | $5,907,237$ <br> $8,786,152$ <br> 20,62 | $11.4 \%$ $11.6 \%$ | 2,103,065 $1,890.448$ | 4.1\% | +1,858,832 | $3.6 \%$ 2.9\% 4, | $34,781,658$ $51,751,183$ | $67.4 \%$ $68.5 \%$ 74. | $8,192,893$ $11,831.576$ | $15.9 \%$ $157 \%$ | $42,974,551$ 63582759 | 83.2\% |
| 61 Greater Victoria | 99,631,525 | 42.8\% | 14,665,224 | 6.3\% | 21,169,943 | 9.1\% | 20,600,921 | 8.8\% | 5,334,933 | 2.3\% | 11,126,304 | 4.8\% | 172,528,850 | 74.1\% | 40,128,829 | 17.2\% | 212,657,679 | 941.3\% |
| 62 Sooke | 54,564,115 | 37.5\% | 9,745,939 | 6.7\% | 13,552,784 | 9.3\% | 13,727,935 | 9.4\% | 5,281,009 | 3.6\% | 5,437,225 | 3.7\% | 102,309,007 | 70.4\% | 26,065,358 | 17.9\% | 128,374,365 | 88.3\% |
| 63 Saanich | 33,619,707 | 37.9\% | 4,906,441 | 5.5\% | 6,230,650 | 7.0\% | 8,917,970 | 10.1\% | 3,333,828 | 3.8\% | 3,778,550 | 4.3\% | 60,787,146 | 68.6\% | 15,477,935 | 17.5\% | 76,265,081 | 86.0\% |
| 64 Gulf islands | 7,207,339 | 31.2\% | 2,059,568 | 8.9\% | 1,097,596 | 4.8\% | 2,081,522 | 9.0\% | 1,741,065 | 7.5\% | 641,155 | 2.8\% | 14,828,245 | 64.3\% | 3,510,845 | 15.2\% | 18,339,090 | 79.5\% |
| 67 Okanagan Skaha | 28,508,727 | 42.2\% | 4,095,781 | 6.1\% | 5,325,206 | 7.9\% | 4,862,874 | 7.2\% | 2,562,709 | 3.8\% | 2,396,119 | 3.5\% | 47,751,416 | 70.7\% | 11,185,223 | 16.6\% | 58,936,639 | 87.2\% |
| 68 Nanaimo-Ladysmith | 68,734,754 | 43.7\% | 9,078,112 | 5.8\% | 11,358,923 | 7.2\% | 12,672,136 | 8.1\% | 4,873,454 | 3.1\% | 5,596,052 | 3.6\% | 112,313,431 | 71.4\% | 28,252,335 | 17.9\% | 140,566,066 | 89.3\% |
| 69 Qualicum | 20,557,366 | 37.5\% | 3,600,337 | ${ }^{6.6 \%}$ | $3,743,872$ | 6.8\% | 5,699,870 | 10.4\% | 1,893,638 | 3.5\% | 2,078,572 | 3.8\% | 37,579,655 | 68.6\% | 9,660,259 | 17.6\% | 47,239,914 | 86.2\% |
| 70 Pacific Rim | 18,304,438 | 41.0\% | 3,810,962 | 8.5\% | 3,239,583 | 7.3\% | 4,357,269 | 9.8\% | 1,236,248 | 2.8\% | 1,704,195 | 3.8\% | ${ }^{32,652,695}$ | 73.2\% | 7,510,120 | 16.8\% | 40,162,815 | 90.0\% |
| 71 Comox Valley | 45,884,902 | 41.6\% | 5,881,597 | 5.3\% | 7,082,391 | 6.4\% | 10,137,916 | 9.2\% | 3,689,995 | 3.3\% | 3,883,817 | 3.5\% | 76,560,618 | 69.4\% | 18,027,872 | 16.3\% | 94,588,490 | 85.7\% |
| 72 Campbell River | 28,134,838 | 42.7\% | 4,162,424 | 6.3\% | 5,775,095 | 8.8\% | 6,907,089 | 10.5\% | 1,746,959 | 2.7\% | 1,596,944 | 2.4\% | 48,323,349 | 73.3\% | 10,357,583 | 15.7\% | 58,680,932 | 89.1\% |
| 73 Kamloops-Thompson | 77,777,767 | 41.7\% | 11,666,276 | 6.3\% | 9,849,561 | 5.3\% | 20,474,811 | 11.0\% | 5,291,272 | 2.8\% | 6,423,919 | 3.4\% | 131,483,606 | 70.6\% | 28,968,246 | 15.5\% | 160,451,852 | 86.1\% |
| 74 Gold Trail | 5,551,175 | 28.5\% | 1,574,301 | 8.1\% | 1,309,156 | 6.7\% | 2,423,748 | 12.4\% | 1,145,767 | 5.9\% | 825,752 | 4.2\% | 12,829,899 | 65.9\% | 2,822,384 | 14.5\% | 15,652,283 | 80.4\% |
| 75 Mission | 30,340,131 | 39.1\% | 4,698,600 | 6.1\% | 7,542,400 | 9.7\% | ${ }^{8,3837,640}$ | 10.8\% | 2,366,974 | 3.1\% | 3,225,000 | 4.2\% | 56,556,745 | 72.9\% | 13,292, 213 | 17.1\% | 69,848,958 | 90.1\% |
| 78 Fraser-Cascade | 8,801,926 | 32.6\% | 1,909,468 | 7.1\% | 2,539,558 | 9.4\% | 2,125,636 | 7.9\% | 1,011,763 | 3.7\% | 1,110,075 | 4.1\% | 17,498,426 | 64.8\% | 4,204,473 | 15.6\% | 21,702,899 | 80.3\% |
| 79 Cowichan Valley | 37,982,768 | 39.2\% | 6,339,601 | ${ }^{6.5 \%}$ | $8,175,328$ 1104236 | 8.4\% | 9,7719,961 | 10.0\% | 2, 2881,405 | 2.4\% | 5,454,120 | 5.6\% | $69,952,183$ $6,804,011$ | $72.2 \%$ $64.5 \%$ | $16,260,840$ 1778819 | 16.8\% $16.9 \%$ | $86,213,023$ 8,582830 | 89.0\% |
| 81 Fort Nelson 82 Coast Mountains | $3,317,549$ $21,359.586$ | $31.5 \%$ $37.3 \%$ | 629,477 $3.243,687$ | 6.0\% 5.7\% | $1,104,236$ $3,950,613$ | - ${ }_{\text {10.5\% }}$ | 733,052 5.386 .948 | 7.0\% | 784,397 $2.304,121$ | 7.4\% 4.0\% | 235,300 $1.661,947$ | 2.2\% ${ }^{2.9 \%}$ | 6,804,011 $37,906,902$ | 64.5\% | $1,778,819$ 8.881 .260 | 16.9\% | $8,582,830$ 46788162 | 81.4\% $817 \%$ |
| $83 \mathrm{~N} . \mathrm{Okanagan-Shuswap}$ | 3,589,537 | 40.5\% | ${ }_{5,240,116}^{5,2967}$ | 6.3\% | ${ }_{6,924,614}$ | 8.3\% | 8,083,495 | 9.7\% | 2,946,650 | 3.6\% | 2,937,901 | 3.5\% | ${ }_{59,722,313}$ | 72.0\% | 14,668,169 | 17.7\% | 74,390,482 | 89.6\% |
| 84 Vancouver Island West | 1,848,324 | 18.0\% | 2,014,361 | 19.6\% | 312,274 | 3.0\% | 863,955 | 8.4\% | 646,374 | 6.3\% | 369,760 | 3.6\% | 6,055,048 | 59.0\% | 1,481,317 | 14.4\% | 7,53,365 | 73.4\% |
| 85 Vancouver Island North | 6,535,668 | 29.6\% | 1,860,825 | 8.4\% | 2,354,099 | 10.7\% | 2,633,369 | 11.9\% | 775,659 | 3.5\% | 609,038 | 2.8\% | 14,768,658 | 66.9\% | 3,634,751 | 16.5\% | 18,403,409 | 83.4\% |
| 87 Stikine | 1,236,471 | 17.2\% | 801,777 | 11.1\% | 145,898 | 2.0\% | 448,357 | 6.2\% | 781,836 | 10.9\% | 104,000 | 1.4\% | 3,518,339 | 48.8\% | 739,625 | 10.3\% | 4,257,964 | 59.1\% |
| 91 Nechako Lakes | 21,070,171 | 34.3\% | 3,566,998 | 5.8\% | 5,097,701 | 8.3\% | 6,589,198 | 10.7\% | 3,140,395 | 5.1\% | 1,421,938 | 2.3\% | 40,886,401 | 66.6\% | 9,405,986 | 15.3\% | 50,292,387 | 81.9\% |
| 92 Nisga'a | 2,758,000 | 24.9\% | 1,123,000 | 10.1\% | 222,000 | 2.0\% | 1,151,500 | 10.4\% | 960,500 | 8.7\% | 180,000 | 1.6\% | 6,395,000 | 57.8\% | 1,524,437 | 13.8\% | 7,919,437 | 71.5\% |
| 93 Conseil Scolare Francophone | 32,207,691 | 31.5\% | 7,485,634 | 7.3\% | 6,330,330 | 6.2\% | 5,607,848 | 5.5\% | 4,096,625 | 4.0\% | 3,897,063 | 3.8\% | 59,625,191 | 58.2\% | 13,309,782 | 13.0\% | 72,934,973 | 71.2\% |
| 99 Provincial Summary | 2,806,825,208 | 42.1\% | 382,054,564 | 5.7\% | 548,957,840 | 8.2\% | 582,632,698 | 8.7\% | 191,606,182 | 2.9\% | 234,975,180 | 3.5\% | 4,747,051,672 | 71.2\% | 1,159,937,689 | 17.4\% | 5,906,989,361 | 88.6\% |

TABLE 14
2022/23 AMENDED ANNUAL BUDGETED OPERATING EXPENDITURES BY OBJECT

|  | Services | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Student <br> Trans- <br> Portation | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Professional Development \& Travel | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | $\begin{gathered} \text { Rentals } \\ \& \& \\ \text { Lease } \end{gathered}$ | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | $\begin{gathered} \text { Dues } \\ \alpha \\ \text { Fees } \end{gathered}$ | $\begin{aligned} & \text { \% of of } \\ & \text { Grand } \\ & \text { Total } \end{aligned}$ | Insurance | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | Interest | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Supplies | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Uilities | $\begin{gathered} \% \text { of } \\ \text { Grand } \\ \text { Total } \end{gathered}$ | Miscellaneous | $\begin{aligned} & \% \text { of } \\ & \text { Grand } \\ & \text { Total } \\ & \hline \end{aligned}$ | Total <br> Services \& Supplies | $\begin{gathered} \text { \% of } \\ \text { Grand } \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Grand } \\ \text { Total } \\ \text { Expenditures } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 Southeast Kootenay | 2,594,262 | 3.4\% | 151,136 | 0.2\% | 1,024,480 | 1.4\% | 30,000 | 0.0\% | 74,400 | 0.1\% | 171,300 | 0.2\% |  |  | 4,153,295 | 5.5\% | 1,315,000 | 1.7\% |  |  | 9,513,873 | 12.6\% | 75,310,522 |
| 6 Rocky Mountain | ${ }_{1}^{1,503,805}$ | 3.0\% | 502,395 | 1.0\% | ${ }_{868,611}$ | 1.7\% | 82,000 | 0.2\% | 2,479,698 | 5.0\% | 147,500 | 0.3\% |  |  | 2,241,648 | 4.5\% | 942,700 | 1.9\% |  |  | 8,768,357 | 17.6\% | 49,710,054 |
| 8 Kootenay Lake | 1,980,510 | 3.3\% | 270,309 | 0.5\% | 884,511 | 1.5\% | 34,441 | 0.1\% | 89,682 | 0.1\% | 152,539 | 0.3\% |  |  | 3,541,162 | 5.9\% | 1,808,625 | 3.0\% |  |  | 8,761,779 | 14.6\% | 60,067,442 |
| 10 Arrow Lakes | 54,975 | 5.4\% | 15,000 | 0.1\% | 100,000 | 1.0\% | 6,000 | 0.1\% | 83,700 | 0.8\% | 23,500 | 0.2\% | 849,0 | 8.3\% | 254,000 | 2.5\% |  |  |  |  | 1,881,217 | 18.4\% | 10,202,015 |
| 19 Revelstoke | 593,965 | 4.0\% | 40,960 | 0.3\% | 183,621 | 1.2\% | 700 | 0.0\% | 59,089 | 0.4\% | 65,162 | 0.4\% |  |  | 714,755 | 4.8\% | 385,740 | 2.6\% |  |  | 2,043,992 | 13.8\% | 14,815,907 |
| 20 Kootenay-Columbia | 1,140,956 | 2.4\% | 79,049 | 0.2\% | 1,248,562 | 2.7\% |  |  | 50,490 | 0.1\% | 119,600 | 0.3\% |  |  | 1,750,599 | 3.7\% | 1,040,000 | 2.2\% |  |  | 5,429,256 | 11.5\% | 47,043,971 |
| 22 Vernon | 5,911,434 | 5.7\% | 7,800 | 0.0\% | 874,955 | 0.8\% | 75,250 | 0.1\% | 81,636 | 0.1\% | 476,119 | 0.5\% |  |  | 3,054,106 | 2.9\% | 2,315,325 | 2.2\% |  |  | 12,79,625 | 12.2\% | 104,554,807 |
| ${ }_{23} 3$ Central Okanagan | 7,647,112 | 2.9\% | 389,770 | 0.1\% | 2,107,435 | 0.8\% | 1,011,358 | 0.4\% | 462,845 | 0.2\% | 714,600 | 0.3\% |  |  | 10,579,616 | 4.0\% | 3,924,278 | 1.5\% |  |  | 26,83,014 | 10.1\% | 265,179,811 |
| ${ }_{27} 27$ Cariboo-Chilcotin | 1,803,000 | 3.1\% | 155,000 | 0.3\% | 641,000 | 1.1\% | 30,000 | 0.1\% | 104,000 | 0.2\% | 215,000 | 0.4\% |  |  | 3,655,297 | 6.2\% | 1,451,472 | 2.5\% |  |  | 8,049,769 | 13.7\% | 58,614,599 |
| 28 Quesnel | 432,630 | 1.1\% | 10,000 | 0.0\% | 412,635 | 1.1\% |  |  | 63,000 | 0.2\% | 92,800 | 0.2\% |  |  | 2,294,247 | 5.8\% | 853,960 | 2.2\% |  |  | 4,159,272 | 10.6\% | 39,250,445 |
| 33 Chilliwack | 4,689,747 | 2.9\% | 32,000 | 0.0\% | 1,030,215 | 0.6\% | 25,000 | 0.0\% | 267,774 | 0.2\% | 276,500 | 0.2\% |  |  | 8,558,453 | 5.3\% | 2,467,000 | 1.5\% |  |  | 17,346,889 | 10.7\% | 162,744,258 |
| 34 Abbotsford | 4,743,224 | 2.3\% | 156,550 | 0.1\% | 1,542,786 | 0.8\% | 773,150 | 0.4\% | 997,814 | 0.5\% | 395,995 | 0.2\% |  |  | 10,114,179 | 4.9\% | 2,425,000 | 1.2\% |  |  | 21,148,998 | 10.3\% | 204,431,303 |
| 35 Langley | 6,221,913 | 2.5\% | 162,484 | 0.1\% | 1,491,201 | 0.6\% | 52,100 | 0.0\% | 1,548,010 | 0.6\% | 577,854 | 0.2\% |  |  | 8,935,178 | 3.6\% | 3,900,000 | 1.6\% | 2,000 | 0.0\% | 22,890,740 | 9.2\% | 249,757,092 |
| 36 Surrey | 24,477,112 | 2.9\% | 7,080,406 | 0.9\% | 3,289,820 | 0.4\% | 1,063,571 | 0.1\% | 1,325,882 | 0.2\% | 1,577,699 | 0.2\% |  |  | 21,100,702 | 2.5\% | 12,998,252 | 1.6\% |  |  | 72,913,444 | 8.8\% | 829,913,482 |
| 37 Delta | 4,332,989 | 2.4\% | 1,348,137 | 0.7\% | 641,585 | 0.4\% | 182,162 | 0.1\% | 140,100 | 0.1\% | 326,001 | 0.2\% |  |  | 8,279,814 | 4.6\% | ${ }^{2,521,728}$ | 1.4\% |  |  | 17,72,516 | 9.8\% | 181,149,071 |
| 38 Richmond | 7,099,356 | 3.0\% | 14,172 | 0.0\% | 1,133,730 | 0.5\% | 293,286 | 0.1\% | 146,681 | 0.1\% | 529,534 | 0.2\% |  |  | 7,889,591 | 3.4\% | 4,255,408 | 1.8\% |  |  | 21,281,758 | 9.2\% | 231,399,135 |
| 39 Vancouver | 15,440,901 | 2.7\% | 3,341,027 | 0.6\% | 1,097,127 | 0.2\% | 768,539 | 0.1\% | 959,459 | 0.2\% | 1,034,092 | 0.2\% |  |  | 23,980,152 | 4.2\% | 10,125,815 | 1.8\% |  |  | 56,947,12 | 10.0\% | 571,739,459 |
| 42 Maple Ridge-Pit Meadows | 8,5055,425 7 | 4.0\% | ${ }_{6} 904,3431$ | 0.4\% | ${ }_{1}^{1.223,2085}$ | 0.7\% | 113,230 2.000 | 0.0\% | 102,77 15279 | 0.1\% | 844,313 | 0.5\% |  |  | 10,607,038 $3,794.518$ | 2.1\% |  | 1.3\% |  |  | $\xrightarrow{26,466,04} 1$ | 8.9\% | 184,866,778 |
| 43 Coquitlam | 8,624,448 | 2.5\% | 633,384 | 0.2\% | 2,324,220 | 0.7\% | 429,898 | 0.1\% | 759,089 | 0.2\% | 1,391,399 | 0.4\% |  |  | 9,975,635 | 2.9\% | 6,117,072 | 1.8\% |  |  | 30,255,145 | 8.8\% | 344,035,802 |
| 44 North Vancouver | 9,300,065 | 5.2\% | 135,880 | 0.1\% | 1,046,145 | 0.6\% | 26,500 | 0.0\% | 84,000 | 0.0\% | 441,332 | 0.2\% |  |  | 4,320,310 | 2.4\% | 3,185,550 | 1.8\% |  |  | 18,539,782 | 10.4\% | 178,266,812 |
| 45 West Vancouver | 5,236,126 | 6.6\% | 642,625 | 0.8\% | 797,481 | 1.0\% | 94,500 | 0.1\% | 238,114 | 0.3\% | 188,870 | 0.2\% |  |  | 1,320,915 | 1.7\% | 1,422,263 | 1.8\% |  |  | 9,940,894 | 12.5\% | 79,798,913 |
| 46 Sunshine Coast | 942,196 | 1.8\% | 1,444,629 | 2.8\% | 186,750 | 0.4\% | 10,000 | 0.0\% | 59,500 | 0.1\% | 101,000 | 0.2\% |  |  | 5,052,378 | 9.8\% | 652,707 | 1.3\% |  |  | 8,449,160 | 16.3\% | 51,793,704 |
| 47 Powell River | 3,792,640 | 9.6\% | 7,700 | 0.0\% | 290,551 | 0.7\% | 298,329 | 0.8\% | 379,383 | 1.0\% | 105,000 | 0.3\% |  |  | 3,040,820 | 7.7\% | 704,500 | 1.8\% |  |  | 8,618,923 | 21.8\% | 39,466,912 |
| 48 Sea To Sky | 2,349,011 | 3.6\% | 642,000 | 1.0\% | 303,855 | 0.5\% | 167,560 | 0.3\% | 260,755 | 0.4\% | 340,570 | 0.5\% |  |  | 4,362,449 | 6.7\% | 1,402,000 | 2.2\% |  |  | 9,828,200 | 15.2\% | 64,722,339 |
| 49 Central Coast | 352,500 | 4.6\% | 35,000 | 0.5\% | 220,130 | 2.9\% | 27,000 | 0.4\% | 10,700 | 0.1\% | 24,000 | 0.3\% |  |  | 429,039 | 5.6\% | 342,627 | 4.5\% |  |  | 1,440,996 | 18.7\% | 7,694,037 |
| 50 Haida Gwaii | 683,079 | 5.6\% | 56,000 | 0.5\% | 440,709 | 3.6\% | 15,483 | 0.1\% | 16,085 | 0.1\% | 40,708 | 0.3\% |  |  | 756,352 | 6.2\% | 720,650 | 5.9\% |  |  | 2,729,066 | 22.4\% | 12,164,413 |
| 51 Boundary | 873,284 | 4.3\% | 132,099 | 0.6\% | 308,957 | 1.5\% |  |  | 38,177 | 0.2\% | 45,075 | 0.2\% |  |  | 1,012,629 | 5.0\% | 545,260 | 2.7\% |  |  | 2,955,481 | 14.5\% | 20,442,606 |
| 52 Prince Rupert | 1,145,115 | 4.1\% | 120,646 | 0.4\% | 483,183 | 1.7\% | 188,252 | 0.7\% | 40,975 | 0.2\% | 72,280 | 0.3\% |  |  | 756,309 | 2.7\% | 450,742 | 1.6\% |  |  | 3,266,502 | 11.7\% | 27,841,406 |
| 53 Okanagan Similikameen | 1,422,221 | 4.3\% | 162,319 | 0.5\% | 157,901 | 0.5\% |  | , | 89,400 | 0.3\% | $\begin{array}{r}124,515 \\ \hline 95500\end{array}$ | 0.4\% |  |  | $1,540,741$ 1788419 | 4.7\% | ${ }^{705,071}$ | 2.1\% |  |  | 4,202,168 $\mathbf{3} 310$ | - $12.7 \%$ | 33,033,397 25,33053 |
| ${ }_{5}^{54}$ Bulkey Valley | - ${ }_{\text {5,055,335 }}^{46,081}$ | 1.8\% | 5,297,560 | 3.4\% | 391,640 1,655,089 | 1.5\% | 427,435 | 0.3\% | 47,250 96,235 | ${ }^{0.2 \%}$ | -937,500 | ${ }^{0.4 \%}$ |  |  | +1,784,619 | 7.0\% | - $\begin{array}{r}\text { 552,000 } \\ 3,275,108\end{array}$ | ${ }^{2.2 \%}$ |  |  | 3, $\begin{array}{r}3,334,090 \\ 22,518,355\end{array}$ | 13.1\% $14.3 \%$ | $25,433,053$ $157,942,254$ |
| 58 Nicola-Simikameen | 1,029,943 | 3.9\% | 168,016 | 0.6\% | 350,745 | 1.3\% | 550 | 0.0\% | 99,200 | 0.4\% | 98,000 | 0.4\% |  |  | 1,269,043 | 4.8\% | 5889,910 | 2.2\% |  |  | ${ }_{3,650,407}$ | 13.6\% | 26,432,771 |
| 59 Peace River South | 1,792,294 | 3.5\% | 1,065,035 | 2.1\% | 526,803 | 1.0\% | 26,000 | 0.1\% | 393,988 | 0.8\% | 180,973 | 0.4\% |  |  | ${ }_{2}^{2,493,868}$ | 4.8\% | 2,170,600 | 4.2\% |  |  | 8,649,561 | 16.8\% | 51,624,112 |
| 60 Peace River North | 1,464,890 | 1.9\% | 1,65,842 | 2.2\% | 925,957 | 1.2\% | 26,758 | 0.0\% | 43,852 | 0.1\% | 278,999 | 0.4\% | 13,061 | 0.0\% | 5,392,994 | 7.1\% | 2,212,545 | 2.9\% |  |  | 12,015,988 | 15.9\% | 75,598,657 |
| 61 Greater Victoria | 7,720,288 | 3.3\% | 914,929 | 0.4\% | 975,841 | 0.4\% | 109,851 | 0.0\% | 113,533 | 0.0\% | 478,404 | 0.2\% |  |  | 5,798,987 | 2.5\% | 4,142,761 | 1.8\% |  |  | 20,254,594 | 8.7\% | 232,912,273 |
| 62 Sooke | 7,631,049 | 5.3\% |  | - | 1,068,586 | 0.7\% | 386,891 | 0.3\% | 153,156 | 0.1\% | 467,651 | 0.3\% |  |  | 5,456,617 | 3.8\% | 1,780,844 | 1.2\% | 25,800 | 0.0\% | 16,970,594 | 11.7\% | 145,344,959 |
| 63 Saanich | 5,151,057 | 5.8\% |  |  | 807,922 | 0.9\% | 169,000 | 0.2\% | 327,528 | 0.4\% | 165,460 | 0.2\% |  |  | 4,158,136 | 4.7\% | 1,608,035 | 1.8\% |  |  | 12,387, 138 | 14.0\% | $88,652,219$ |
| ${ }_{67}^{64}$ Gulf Itlands | $1,760,950$ 1.890 .486 1 | 7.6\% | $1,065,100$ 447500 | 4.6\% | ${ }_{5}^{479,405}$ | 2.1\% | 3,000 | 0.0\% | 39,175 76,050 | ${ }^{0.2 \%}$ | 62,281 201830 | ${ }^{0.3 \%}$ |  |  | 780,367 3.624919 | 3.4\% | 535,000 1871500 | ${ }_{2}^{2.3 \%}$ |  |  | $4,725,278$ 8.639203 | 20.5\% | 23,004,368 67575854 |
| 68 Nanaimo-Ladysmith | 5,111,190 | 3.2\% | 114,268 | 0.1\% | ${ }_{935,277}$ | 0.6\% | 8,395 | 0.0\% | 722,033 | 0.5\% | 373,800 | 0.2\% |  |  | ${ }_{6,986,707}$ | 4.4\% | 2,584,703 | 1.6\% |  |  | $\underset{\text { 16,836,373 }}{\text { 8, }}$ | 10.7\% | 157,402,439 |
| 69 Qualicum | 3,437,968 | 6.3\% |  |  | 481,500 | 0.9\% | 5,000 | 0.0\% | 68,000 | 0.1\% | 185,000 | 0.3\% |  |  | 2,197,540 | 4.0\% | 1,161,610 | 2.1\% |  |  | 7,536,618 | 13.8\% | 54,776,532 |
| 70 Pacific Rim | 1,440,233 | 3.2\% | 366,832 | 0.8\% | 288,389 | 0.6\% | 155,226 | 0.3\% | 100,326 | 0.2\% | 100,268 | 0.2\% |  | - | 1,233,965 | 2.8\% | 773,151 | 1.7\% |  |  | 4,458,390 | 10.0\% | 44,621,205 |
| 71 Comox Valley | 3,905,138 | 3.5\% | 2,600,841 | 2.4\% | 920,993 | 0.8\% | 235,894 | 0.2\% | 99,444 | 0.1\% | 220,800 | 0.2\% |  |  | 5,456,834 | 4.9\% | 2,350,958 | 2.1\% |  |  | 15,79,902 | 14.3\% | 110,379,392 |
| ${ }_{73}^{72}$ Camptell River | $1,896,573$ 5 5 5.55 .425 | 2.9\% | ${ }_{611753}^{25,153}$ | 0.0\% | ${ }^{92959990}$ | 1.4\% | 72,700 | 0.1\% | 60,900 133036 | ${ }^{0.1 \%}$ | 1644.488 547049 | ${ }^{0.2 \%}$ |  |  | $2.570,348$ 1,947 511 | 3.9\% | - | 2.3\% |  |  |  |  |  |
| ${ }_{74}^{73 \text { Kamolopps-Thompson }}$ | 5,525,425 $1,308,334$ | 3.7\% | 611,753 49,74 | ${ }^{0.3 \%}$ | ${ }^{1,945,601}$ | 1.0\% | 3,329 | 0.0\% | 13,3036 162,308 | 0.8\% | 547,049 78,793 | ${ }^{0.3 \%}$ |  |  | ${ }^{13,947,511} 1$ | 7.5\% | $3,173,957$ 557,979 | 1.7\% |  |  | $\underset{\substack{25,884,322 \\ 3,821,214}}{\substack{\text { a }}}$ | 13.9\% | $186,336,184$ $19,473,497$ |
| 75 Mission | 2,363,923 | 3.0\% | 19,000 | 0.0\% | 774,798 | 1.0\% | 11,500 | 0.0\% | 91,100 | 0.1\% | 188,000 | 0.2\% | - |  | 2,843,953 | 3.7\% | 1,397,000 | 1.8\% | - |  | $7,689,274$ | 9.9\% | 77,538,232 |
| 78 Fraser-Cascade | 621,430 | 2.3\% | 268,100 | 1.0\% | 285,287 | 1.1\% | 1,000 | 0.0\% | 73,700 | 0.3\% | 93,326 | 0.3\% |  |  | 3,422,358 | 12.7\% | 548,928 | 2.0\% |  |  | 5,314,129 | 19.7\% | 27,017,028 |
| 79 Cowichan Valley | 3,850,452 | 4.0\% | 276,525 | 0.3\% | 686,315 | 0.7\% | 67,100 | 0.1\% | 114,310 | 0.1\% | 250,134 | 0.3\% |  |  | 3,785,718 | 3.9\% | 1,610,580 | 1.7\% |  |  | 10,641, 134 | 11.0\% | 96,854,157 |
| 81 Fort Nelson 82 Coast Mountains | 762,486 $1,971,367$ | 7.2\% | 411,088 $2,432,771$ | 3.3\% | 72,240 1,027,663 | 1.8\% | 43,256 2,500 | 0.0\% | ${ }_{9}^{26,454}$ | ${ }^{0.3 \%}$ | 37,048 175,831 | ${ }^{0.4 \%}$ |  |  | 283,832 3,146,600 | 5.5\% | 324,421 1,60,000 | 3.8\% |  |  |  | 18.6\% $18.3 \%$ | $10,543,555$ $57,236,344$ |
| 83 N. Okanagan-Shuswap | 2,408,137 | 2.9\% | 4,500 | 0.0\% | 680,256 | 0.8\% | 36,400 | 0.0\% | 112,020 | 0.1\% | 283,855 | 0.3\% |  | - | 3,525,347 | 4.2\% | 1,563,000 | 1.9\% | . |  | $8,613,515$ | 10.4\% | 83,003,997 |
| 84 Vancouver Island West | 676,450 | 6.6\% | 39,500 | 0.4\% | 511,114 | 5.0\% |  |  | 42,200 | 0.4\% | 39,000 | 0.4\% |  |  | 1,060,686 | 10.3\% | 360,750 | 3.5\% |  |  | 2,729,700 | 26.6\% | 10,266,065 |
| 85 Vancouver Island North | 1,034,861 | 4.7\% | ${ }^{86,968}$ | 0.4\% | 513,54 | 2.3\% | 18,000 | 0.1\% | 20,790 | 0.1\% | 88,128 | 0.4\% |  |  | 1,059,202 | 4.8\% | 849,580 | 3.8\% |  |  | 3,671,083 | 16.6\% | 22,074,492 |
| ${ }_{91}^{87}$ Stikechatako Lakes | 995,150 2,780,223 | 13.8\% | 593,785 119,359 | ${ }^{8.2 \%}$ | 271,881 $1,063,454$ | 1.7\% | 86,450 | 0.1\% | 10,600 77,859 | 0.1\% | 13,200 223,244 | ${ }^{0.2 \%}$ |  |  | 5,191,621 | $11.1 \%$ <br> $8.5 \%$ <br> 1 | 264,000 $1,558,731$ | 2.5\% |  |  | $2,946,749$ $11,100,941$ | 40.9\% | $7,204,713$ $61,393,328$ |
| 92 Nisga'a | 587,520 | 5.3\% | 197,000 | 1.8\% | 271,097 | 2.4\% | 18,500 | 0.2\% | 47,100 | 0.4\% | 15,000 | 0.1\% |  |  | 1,606,300 | 14.5\% | 410,000 | 3.7\% |  |  | 3,152,517 | 28.5\% | 11,071,954 |
| 93 Conseil Scolaire Francophone | 15,025,766 | 14.7\% | 9,892,248 | 9.7\% | 730,613 | 0.7\% | 790,611 | 0.8\% | 116,695 | 0.1\% | 100,005 | 0.1\% | 60,500 | 0.1\% | 1,310,941 | 1.3\% | 1,437,285 | 1.4\% |  |  | 29,464,664 | 28.8\% | 102,399,637 |
| 99 Provincial Summary | $\underline{\text { 233,743,282 }}$ | 3.5\% | 48,129,111 | 0.7\% | 47,993,492 | 0.7\% | 8,776,017 | 0.1\% | 14,839,480 | 0.2\% | 16,981,496 | 0.3\% | 922,603 | 0.0\% | 269,154,495 | 4.0\% | 120,142,526 | 1.8\% | 27,800 | 0.0\% | 760,710,302 | 11.4\% | ${ }^{6,667,699,663}$ |

