

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 42 (Maple Ridge-Pitt Meadows)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,974.4375	\$8,625	\$137,779,523	
Continuing Education	2.1250	\$8,625	\$18,328	
Alternate Schools	281.0000	\$8,625	\$2,423,625	
Online Learning	12.3750	\$6,960	\$86,130	
Home Schooling	20	\$250	\$5,000	
Course Challenges	35	\$270	\$9,450	
Total Enrolment-Based Funding (September)	16,269.9375			\$140,322,056
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	373.4375	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	887.8125	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	13	\$49,070	\$637,910	
Level 2 Special Needs	1,053	\$23,280	\$24,513,840	
Level 3 Special Needs	361	\$11,760	\$4,245,360	
English Language Learning	1,394	\$1,735	\$2,418,590	
Indigenous Education	1,390	\$1,710	\$2,376,900	
Adult Education	27.1875	\$5,505	\$149,667	
Equity of Opportunity Supplement			\$504,427	
Supplement for Unique Student Needs				\$34,846,694
			Funding	Total Supplement
Variance from Provincial Average	-\$15			
Estimated Number of Educators	905.396		-\$13,581	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,297.1250	\$180.33	\$2,938,861	
Supplement for Salary Differential				\$2,925,280
Supplement for Unique Geographic Factors				\$2,542,464
Funding Protection				\$0
Curriculum and Learning Support Fund				\$143,069
September 2023 Enrolment Count, Total				\$180,779,563

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	441	\$245	\$108,045	
Summer Learning Grade 8-9	247	\$245	\$60,515	
Summer Learning Grade 10-12	512	\$490	\$250,880	
Supplemental Summer Learning Funding			\$134,327	
Cross-Enrolment, Grade 8 and 9	6	\$490	\$2,940	
Summer Learning, Total				\$556,707
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.1250	\$8,625	\$26,953	
Adult FTE - Continuing Education	29.3750	\$5,505	\$161,709	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	19.8750	\$6,960	\$138,330	
Adult FTE - Online Learning	5.0000	\$5,505	\$27,525	
Youth Train in Trades	0.0000	\$8,625	\$0	
Level 1 Special Needs Enrolment Growth	0	\$24,535	\$0	
Level 2 Special Needs Enrolment Growth	36	\$11,640	\$419,040	
Level 3 Special Needs Enrolment Growth	44	\$5,880	\$258,720	
Newcomer Refugees	10.1250	\$4,313	\$43,669	
ELL Supplement - Newcomer Refugees	8	\$868	\$6,944	
February 2024 Enrolment Count, Total				\$1,082,890
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.2500	\$8,625	\$10,781	
Adult FTE - Continuing Education	12.0000	\$5,505	\$66,060	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	31.0000	\$6,960	\$215,760	
Adult FTE - Online Learning	2.0000	\$5,505	\$11,010	
May 2024 Enrolment Count, Total				\$303,611

2023/24 Full-Year Estimated Total* **\$182,722,771**

Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$491,472
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$182,231,299