TABLE 7 FINAL* OPERATING GRANT FOR 2005/06

| School District # | 36 Surrey | |
|--|--|--------------|
| dent Base Allocation: | = 61,870,0013 = Total School Age FTE x \$5,753 | \$255 D20 44 |
| | = 61,870.0013 = Total School Age FTE x \$5,753 | \$355,938,11 |
| plus | = 9 = Number of home school students x \$250 | \$2,250 |
| plements for: | | |
| 1. Enrolment Decline | a. 2005/06 School Age FTE - 2004/05 School Age FTE = Change in enrolment 61,870.0013 - 61,170.6666 = 699.3347 = 1.14% | |
| | b. Decline between 1% and 4% of previous year's FTE = Supplement = Adjusted Decline x 50% x \$5,753 = \$0 | |
| | c. Decline greater than 4% of previous year's FTE = | |
| | Supplement = Adjusted Decline x 75% x \$5,753 = \$0 | \$0 |
| | d. 2004/05 School Age FTE - 2002/03 School Age FTE = Change in enrolment 61,170.6666 - 59,518.7026 = 1,651.9640 = 2.78% | \$0 |
| 2. Unique Student | a. English as a Second Language (ESL) | |
| Needs | 12,403.0 = ESL FTE x \$1,100 = \$13,643,300 b. Aboriginal Education | |
| | 2,565.5 = Ab Ed FTE x \$950 = \$2,437,225 c. Special Education | |
| | - Level 1: 87.0 = Level 1 FTE x \$32,000 = \$2,784,000 | |
| | - Level 2: 1,088.0 = Level 2 FTE x \$16,000 = \$17,408,000 - Level 3: 1,014.0 = Level 3 FTE x \$8,000 = \$8,112,000 | |
| | d. Adult Education | |
| | 1,362.9755 = Adult FTE x \$3,915 = \$5,336,049 | \$49,720,5 |
| 3. Salary Differential | Differential: \$3,945,931 | |
| | Estimated number of teachers: 3,437.222 | \$3,945,93 |
| | | |
| 4. Unique Geographic Factors | | \$210,887 |
| 5. Transportation and Housing | | \$1,932,57 |
| 6. GAAP Funding | | \$3,711,94 |
| SUBTOTAL: | - - | \$415,462,2 |
| itional Operating Fur For Basic Allocation: | ds = 61,870.0013 = Total 2005/06 School-Age FTE x \$53 = [| \$3,279,11 |
| For Enrolment Decline: | Decline between 1% and 4% of previous year's FTE x \$27 = | \$0 |
| | Decline greater than 4% of previous year's FTE x \$40 = | \$0 |
| TOTAL FINAL* 20 | D5/06 OPERATING GRANT: | \$418,741,3 |

FINAL* 2005/06 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$418,669,580

ESTIMATED 2005/06 OPERATING GRANT FROM INAC

\$71,808 \$418,741,388

Each individual school board's operating grant estimate can be obtained from:

http://www.bced.gov.bc.ca/k12funding/