### Overview of the 2014/15 Operating Grant Allocation Formula

enrolment

8%

allocated to

recognize

unique

district

factors

1%

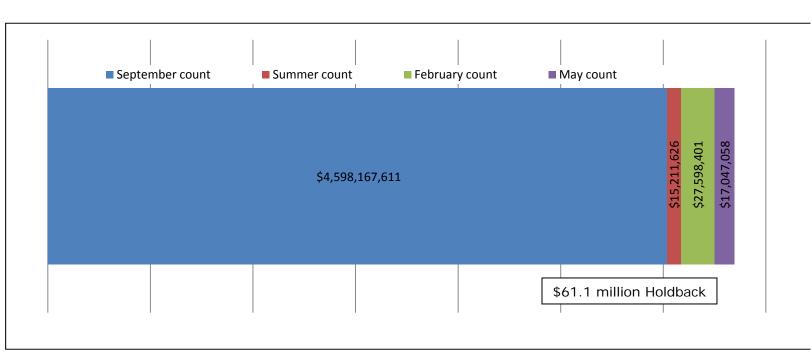
allocated to buffer the

effects of

declining

enrolment

# Allocation of the total Operating Block and Enrolment counts (2014/15 estimated as at March 2014)



#### **Funding Adjustments:**

- Districts' preliminary allocations are adjusted after each of the enrolment counts; September 30<sup>th</sup>, February and May;
- District preliminary allocation will increase if actual enrolment is higher than district estimated enrolment; and consequently decline if actual enrolment is lower than district estimated enrolment;
- Funding Protection is calculated following the September enrolment count only this supplemental grant is calculated <u>last</u> and ensures that districts do not experience a funding decline of greater than 1.5% compared to the previous year <u>for the September</u> <u>count</u>;
- The "Holdback" is used as a contingency to fund districts for enrolment greater than the district estimated enrolment and preliminary allocation. Holdback not required for this purpose becomes available for allocation to all districts;
- The full operating block, including holdback, must be allocated to districts by June 30 of the current school year;
- Funding is disbursed in a "just in time" manner to closely match district cash needs.

#### **Provincial Totals Basic Allocation** Common per student amount for every FTE student enrolled by school type 79% allocated **Standard School: Continuing Education:** through the \$6,900 per school age FTE \$6,900 per school age FTE Basic Allocation **Alternate School: Distributed Learning:** \$5,851 per school age FTE \$6,900 per school age FTE **Supplemental Funding** Unique Student Additional per student funding to address uniqueness of district enrolment and support additional programming 12% Level 1 Special Needs: Level 2 Special Needs: Level 3 Special Needs: allocated to \$36,600 per student \$18,300 per student \$9,200 per student recognize unique student

# Additional funding to address uniqueness of Small Low Rural Factor: Climate

English/French

**Language Learning**: \$1,340 per student

Small Community: for small schools located a distance away from the next nearest school	Low Enrolment: for districts with low total enrolment	Rural Fa located s distance Vancouve the neare large reg population centre	ome from er and est ional	Climate Factor: operate schools in colder/ warmer climates additional heating or cooling requirements	Sparseness Factor: operate schools that are spread over a wide geographic area
Student Location Factor: based on			Supplemental Student Location: Level		

**Aboriginal Education:** 

\$1,160 per student

**Student Location Factor:** based on population density of school communities

1 and 2 special needs enrolment

Adult Education:

\$4,430 per FTE

Vulnerable Students: in addition to CommunityLINK

#### Salary Differential:

Funding to districts that have higher average educator salaries

## Funding Protection / Enrolment Decline

**Enrolment Decline:** funding to districts experiencing enrolment decline of at least 1% when compared to the previous year

**Funding Protection**: funding to ensure that no district experiences a decline in operating grants greater than 1.5% when compared to the previous September

**CSF Supplement –** district receives a 15% funding premium on allocated funding

All Funding information estimated for the 2014/15 School Year