

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 41 Burnaby

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	23,563.7194	\$7,468	\$175,973,856	
Continuing Education	12.7500	\$7,468	\$95,217	
Alternate Schools	175.0000	\$7,468	\$1,306,900	
Distributed Learning	123.9375	\$6,100	\$756,019	
Home Schooling	9	\$250	\$2,250	
Course Challenges	60	\$233	\$13,980	
Total Enrolment-Based Funding (September)	23,875.4069			\$178,148,222

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	441.0944	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	123.1250	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	29	\$42,400	\$1,229,600	
Level 2 Special Needs	1,029	\$20,200	\$20,785,800	
Level 3 Special Needs	139	\$10,250	\$1,424,750	
English Language Learning	5,377	\$1,495	\$8,038,615	
Aboriginal Education	706	\$1,450	\$1,023,700	
Adult Education	22.0000	\$4,773	\$105,006	
Vulnerable Students			\$429,145	
Supplement for Unique Student Needs				\$33,036,616

Variance from Provincial Average	\$181	
Estimated Number of Educators	1,327.634	\$240,302

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,897.4069	\$180.33	\$4,309,419	
Supplement for Salary Differential				\$4,549,721

Supplement for Unique Geographic Factors

\$1,456,984

Funding Protection

\$0

Curriculum and Learning Support Fund

\$468,686

September 2019 Enrolment Count, Total

\$217,660,229

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,721	\$215	\$1,015,015	
Summer Learning Grade 8-9	598	\$215	\$128,570	
Summer Learning Grade 10-12	1,899	\$430	\$816,570	
Supplemental Summer Learning Funding			\$330,431	
Cross-Enrolment, Grade 8 and 9	17	\$430	\$7,310	
Summer Learning, Total				\$2,297,896

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$7,468	\$74,680	
Adult FTE - Continuing Education	20.2500	\$4,773	\$96,653	
Youth Train in Trades	2.0000	\$7,468	\$14,936	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Gr 10-12 School-Age FTE - Distributed Learning	55.2500	\$6,100	\$337,025	
Adult FTE - Distributed Learning	2.0000	\$4,773	\$9,546	
Level 1 Special Needs Enrolment Growth	2	\$21,200	\$42,400	
Level 2 Special Needs Enrolment Growth	15	\$10,100	\$151,500	
Level 3 Special Needs Enrolment Growth	1	\$5,125	\$5,125	
Newcomer Refugees	54.1250	\$3,734	\$202,103	
ELL Supplement - Newcomer Refugees	56	\$748	\$41,888	
February 2020 Enrolment Count, Total				\$985,006

May 2020 Enrolment Count*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$7,468	\$53,210	
Adult FTE - Continuing Education	21.1250	\$4,773	\$100,830	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	23.0000	\$6,100	\$140,300	
Adult FTE - Distributed Learning	1.0000	\$4,773	\$4,773	
May 2020 Enrolment Count, Total				\$301,146

2019/20 Full-Year Operating Grant Total

\$221,244,277

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$221,244,277

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.