## **FINAL OPERATING GRANT FOR 2003/04**

School District #	43 Coquitlam	
Student Base Allocation:	= 31,161.2622	\$166,494,624
plus	= 4 = number of homeschoolers x \$250	\$1,000
Buffer Grant Reallocation:	= 31,161.2622	\$685,548
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  31,161.2622 - 31,627.9739 = (466.7117) = -1.48%	
	b. Decline minus (1% of last yr's FTE) = 150.4320	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$403,609
2. Unique Student Needs	a. English as a Second Language (ESL)  3,484.50 = ESL FTE x \$1,100 \$3,832,950	
	b. Aboriginal Education  1,067.00 = Ab Ed FTE x \$950 \$1,013,650	
	c. Special Education - Level 1: 27.50 = Level 1 FTE x \$30,000 \$825,000 - Level 2: 457.00 = Level 2 FTE x \$15,000 \$6,855,000 - Level 3: 310.50 = Level 3 FTE x \$6,000 \$1,863,000	
	368.507 = Adult FTE x \$3,877 <b>\$1,428,702</b>	\$15,818,302
3. Salary Differential	Differential: \$818	
	Estimated number of teachers: 1,731.181	\$1,416,106
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$0
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$1,233,252
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$186,052,441
Additional Operating Funds: for Basic Allocation:	= 31,161.2622 = Total School Age FTE x \$43	\$1,339,934
for Enrolment Decline:	= 150.4320 = FTE Eligible for Decline Supp x \$22	\$3,310
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$187,395,685