

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 6 (Rocky Mountain)

September 2023 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,376.8125	\$8,625	\$29,125,008	
Continuing Education	0.0000	\$8,625	\$0	
Alternate Schools	68.0000	\$8,625	\$586,500	
Online Learning	36.9375	\$6,960	\$257,085	
Home Schooling	11	\$250	\$2,750	
Course Challenges	0	\$270	\$0	
Total Enrolment-Based Funding (September)	3,481.7500			\$29,971,343
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-8.3750	\$4,313	\$0	
4%+ Enrolment Decline		\$6,469	\$0	
Significant Cumulative Decline (7%+)	186.6875	\$4,313	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$49,070	\$147,210	
Level 2 Special Needs	146	\$23,280	\$3,398,880	
Level 3 Special Needs	73	\$11,760	\$858,480	
English Language Learning	63	\$1,735	\$109,305	
Indigenous Education	684	\$1,710	\$1,169,640	
Adult Education	0.0000	\$5,505	\$0	
Equity of Opportunity Supplement			\$139,495	
Supplement for Unique Student Needs				\$5,823,010
			Funding	
Variance from Provincial Average	\$2,832			
Estimated Number of Educators	193.431		\$547,797	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,481.7500	\$180.33	\$627,864	
Supplement for Salary Differential				\$1,175,661
Supplement for Unique Geographic Factors				\$8,650,640
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,411
September 2023 Enrolment Count, Total				\$45,652,065

*Note: Highlighted sections are estimated and will be updated following the May enrolment count

July 2023 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$245	\$0	
Summer Learning Grade 8-9	0	\$245	\$0	
Summer Learning Grade 10-12	0	\$490	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$490	\$0	
Summer Learning, Total				\$0
February 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$8,625	\$5,391	
Adult FTE - Continuing Education	0.0000	\$5,505	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,480	\$0	
Gr 10-12 School-Age FTE - Online Learning	11.6250	\$6,960	\$80,910	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
Youth Train in Trades	2.8750	\$8,625	\$24,797	
Level 1 Special Needs Enrolment Growth	1	\$24,535	\$24,535	
Level 2 Special Needs Enrolment Growth	2	\$11,640	\$23,280	
Level 3 Special Needs Enrolment Growth	4	\$5,880	\$23,520	
Newcomer Refugees	2.9375	\$4,313	\$12,669	
ELL Supplement - Newcomer Refugees	2	\$868	\$1,736	
February 2024 Enrolment Count, Total				\$196,838
May 2024 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$8,625	\$1,078	
Adult FTE - Continuing Education	0.2500	\$5,505	\$1,376	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,320	\$0	
Gr 10-12 School-Age FTE - Online Learning	7.7500	\$6,960	\$53,940	
Adult FTE - Online Learning	0.0000	\$5,505	\$0	
May 2024 Enrolment Count, Total				\$56,394

2023/24 Full-Year Estimated Total*	\$45,905,297
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Estimated 2023/24 Operating Grant from Indigenous Services Canada	\$68,950
Estimated 2023/24 Operating Grant from Ministry of Education and Child Care	\$45,836,347