## Estimated Operating Grants Overview - 2024/25 School Year

September 2024 Enrolment Count				
	School-Age	Funding		
	Enrolment	Level	Funding 1	Total Supplement
Standard (Regular) Schools	380.0000	\$8,915	\$3,387,700	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$279	\$837	
Total Enrolment-Based Funding (September)	380.0000		=	\$3,388,537
	Total Enrol.	Funding		
	Change	Level	Funding 1	otal Supplement
1% to 4% Enrolment Decline	23.0000	\$4,458	\$0	7-7
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-18.5000	\$4,458	\$0	
Supplement for Enrolment Decline			=	\$0
		Funding		Total
	Enrolment	Level	Funding	Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	13	\$24,070	\$312,910	
Level 3 Special Needs	40	\$12,160	\$486,400	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	378	\$1,770	\$669,060	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$39,124	
Supplement for Unique Student Needs			=	\$1,507,494
			Funding	
Variance from Provincial Average	-\$1,716			
Estimated Number of Educators	21.111		-\$36,226	
		Funding	1227	Total
	Enrolment	Level	Funding	Supplement
FTE Distribution	380.0000	\$180.33	\$68,525	
Supplement for Salary Differential			=	\$32,299
Supplement for Unique Geographic Factors			_	\$4,539,604
Funding Protection			=	\$0
Curriculum and Learning Support Fund			= =	\$10,000
September 2024 Enrolment Count, Total			_ _	\$9,477,934

Enrolment   Level   Funding   Total Supplication   Summer Learning Grade 1-7   0   \$255   \$0   \$0   \$255   \$0   \$0   \$0   \$255   \$0   \$0   \$0   \$0   \$0   \$0   \$0	July 2024 Enrolment Count					
Summer Learning Grade 1-7			Funding			
Summer Learning Grade 8-9		Enrolment			Total Suppleme	
Summer Learning Grade 10-12   0   \$505   \$0	<del>-</del>	0	•	\$	80	
Summer Learning Funding   Summer Learning Funding   Summer Learning, Total	Summer Learning Grade 8-9	0	\$255	\$	80	
Cross-Enrolment, Grade 8 and 9   0   \$505   \$0	Summer Learning Grade 10-12	0	\$505	\$	80	
Funding	Supplemental Summer Learning Funding				80	
Funding   Fund	Cross-Enrolment, Grade 8 and 9	0	\$505		80	
Enrolment   Funding   Level   Funding   Level   Funding   Total Supple	Summer Learning, Total					
Enrolment   Level   Funding   Total Supple	February 2025 Enrolment Count					
School-Age FTE - Continuing Education   0.0000   \$8,915   \$0     Adult FTE - Continuing Education   0.0000   \$5,690   \$0     Adult FTE - Continuing Education   0.0000   \$5,690   \$0     C-Gr 9 School-Age FTE - Online Learning   0.0000   \$3,600   \$0     Gr 10-12 School-Age FTE - Online Learning   0.0000   \$7,200   \$0     Adult FTE - Online Learning   0.0000   \$5,690   \$0     Adult FTE - Online Learning   0.0000   \$5,690   \$0     Level 1 Special Needs Enrolment Growth   0   \$12,035   \$0     Level 2 Special Needs Enrolment Growth   0   \$12,035   \$0     Level 3 Special Needs Enrolment Growth   0   \$6,080   \$0     Newcomer Refugees   0.0000   \$4,458   \$0     ELL Supplement - Newcomer Refugees   0   \$898   \$0     February 2025 Enrolment Count, Total     May 2025 Enrolment Count   Funding   Total     School-Age FTE - Continuing Education   0.0000   \$8,915   \$0     Adult FTE - Continuing Education   0.0000   \$5,690   \$0     C-Gr 9 School-Age FTE - Online Learning   0.0000   \$7,200   \$0     Adult FTE - Online Learning   0.0000   \$7,200   \$0     Adu			Funding			
Adult FTE - Continuing Education 0.0000 \$5,690 \$0  C-Gr 9 School-Age FTE - Online Learning 0.0000 \$3,600 \$0  Gr 10-12 School-Age FTE - Online Learning 0.0000 \$7,200 \$0  Adult FTE - Online Learning 0.0000 \$5,690 \$0  Adult FTE - Online Learning 0.0000 \$4,458 \$0  Adult FTE - Online Learning 0.0000 \$4,458 \$0  ELL Supplement - Newcomer Refugees 0 \$898 \$0  February 2025 Enrolment Count, Total  May 2025 Enrolment Count  Funding Funding Total Supplement Count Supplement Count 0.0000 \$8,915 \$0  Adult FTE - Continuing Education 0.0000 \$5,690 \$0  C-Gr 9 School-Age FTE - Online Learning 0.0000 \$7,200 \$0  Adult FTE - Online Learning 0.0000 \$5,690 \$0  Adult FTE - Online L		Enrolment	Level	Funding	Total Suppleme	
Adult FTE - Continuing Education   Carry 2025 Enroline Learning   Carry 2025 Enroline Enroline Learning   Carry 2025 Enroline Enroli	School-Age FTE - Continuing Education	0.0000	\$8,915	\$	80	
Car 10-12 School-Age FTE - Online Learning   0.0000   \$7,200   \$0	Adult FTE - Continuing Education	0.0000	\$5,690	9	80	
Adult FTE - Online Learning 0.0000 \$5,690 \$0  Level 1 Special Needs Enrolment Growth 0 \$12,035 \$0  Level 2 Special Needs Enrolment Growth 0 \$12,035 \$0  Level 3 Special Needs Enrolment Growth 0 \$6,080 \$0  Newcomer Refugees 0.0000 \$4,458 \$0  ELL Supplement - Newcomer Refugees 0 \$898 \$0  February 2025 Enrolment Count, Total  May 2025 Enrolment Count  Enrolment Level Funding Supplem  School-Age FTE - Continuing Education 0.0000 \$8,915 \$0  Adult FTE - Continuing Education 0.0000 \$5,690 \$0  K-Gr 9 School-Age FTE - Online Learning 0.0000 \$7,200 \$0  Adult FTE - Online Learning 0.0000 \$5,690 \$0  May 2025 Enrolment Count, Total	K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	9	80	
Level 1 Special Needs Enrolment Growth	Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	9	80	
Level 2 Special Needs Enrolment Growth   0   \$12,035   \$0	Adult FTE - Online Learning	0.0000	\$5,690	\$	80	
Newcomer Refugees   0.0000   \$4,458   \$0	Level 1 Special Needs Enrolment Growth	0	\$25,365		80	
Newcomer Refugees   0.0000   \$4,458   \$0	Level 2 Special Needs Enrolment Growth	0	\$12,035	9	80	
February 2025 Enrolment Count, Total	Level 3 Special Needs Enrolment Growth	0	\$6,080	\$	80	
February 2025 Enrolment Count, Total  May 2025 Enrolment Count  Funding  Enrolment  Level  Funding  Supplem  School-Age FTE - Continuing Education  Adult FTE - Continuing Education  K-Gr 9 School-Age FTE - Online Learning  Gr 10-12 School-Age FTE - Online Learning  Adult FTE - Online Learning  Adult FTE - Online Learning  O.0000  Adult FTE - Online Learning  O.0000  S7,200  May 2025 Enrolment Count, Total	Newcomer Refugees	0.0000	\$4,458	9	80	
May 2025 Enrolment Count    Funding   Funding   Supplem	ELL Supplement - Newcomer Refugees	0	\$898	\$	80	
Funding Funding Supplem School-Age FTE - Continuing Education 0.0000 \$8,915 \$0 Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 0.0000 \$7,200 \$0 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total	February 2025 Enrolment Count, Total					
Enrolment Level Funding Supplem School-Age FTE - Continuing Education 0.0000 \$8,915 \$0 Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 0.0000 \$7,200 \$0 Adult FTE - Online Learning 0.0000 \$5,690 \$0  May 2025 Enrolment Count, Total	May 2025 Enrolment Count					
School-Age FTE - Continuing Education 0.0000 \$8,915 \$0 Adult FTE - Continuing Education 0.0000 \$5,690 \$0 K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 0.0000 \$7,200 \$0 Adult FTE - Online Learning 0.0000 \$5,690 \$0  May 2025 Enrolment Count, Total			Funding		Total	
Adult FTE - Continuing Education  C-Gr 9 School-Age FTE - Online Learning  O.0000 \$5,690 \$0  O.0000 \$2,400 \$0  O.0000 \$7,200 \$0  O.0000 \$5,690 \$0  O.0000 \$5,690 \$0  O.0000 \$5,690 \$0		Enrolment	Level	Funding	Supplement	
K-Gr 9 School-Age FTE - Online Learning 0.0000 \$2,400 \$0 Gr 10-12 School-Age FTE - Online Learning 0.0000 \$7,200 \$0 Adult FTE - Online Learning 0.0000 \$5,690 \$0  May 2025 Enrolment Count, Total	School-Age FTE - Continuing Education	0.0000	\$8,915	\$	80	
Gr 10-12 School-Age FTE - Online Learning 0.0000 \$7,200 \$0 Adult FTE - Online Learning 0.0000 \$5,690 \$0 May 2025 Enrolment Count, Total	Adult FTE - Continuing Education	0.0000	\$5,690	\$	80	
Adult FTE - Online Learning 0.0000 \$5,690 \$0  May 2025 Enrolment Count, Total	K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$	80	
May 2025 Enrolment Count, Total	Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	9	80	
	Adult FTE - Online Learning	0.0000	\$5,690	9	80	
Indigenous Education Councils \$9	May 2025 Enrolment Count, Total				,	
	ndigenous Education Councils				\$95,9	
2024/25 Full-Year Estimated Total \$9,57					\$9,573,9	