

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 28 Quesnel

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,901.8750	\$7,468	\$21,671,203	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	48.0000	\$7,468	\$358,464	
Distributed Learning	21.8125	\$6,100	\$133,056	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	2,971.6875			\$22,165,223

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-4.1250	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-68.1875	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$42,400	\$254,400	
Level 2 Special Needs	156	\$20,200	\$3,151,200	
Level 3 Special Needs	53	\$10,250	\$543,250	
English Language Learning	59	\$1,495	\$88,205	
Aboriginal Education	900	\$1,450	\$1,305,000	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,342,055

Variance from Provincial Average	-\$621	
Estimated Number of Educators	165.094	-\$102,523

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,971.6875	\$180.33	\$535,884	
Supplement for Salary Differential				\$433,361

Supplement for Unique Geographic Factors	\$4,921,382
Funding Protection	\$0
Curriculum and Learning Support Fund	\$59,516

September 2019 Enrolment Count, Total **\$32,921,537**

July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	13.0000	\$3,050	\$39,650	
Gr 10-12 School-Age FTE - Distributed Learning	4.3125	\$6,100	\$26,306	
Adult FTE - Distributed Learning	0.1250	\$4,773	\$597	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	7	\$10,100	\$70,700	
Level 3 Special Needs Enrolment Growth	2	\$5,125	\$10,250	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$147,503

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.7500	\$7,468	\$5,601	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	4.2500	\$6,100	\$25,925	
Adult FTE - Distributed Learning	0.7500	\$4,773	\$3,580	
May 2020 Enrolment Count, Total				\$47,304

2019/20 Full-Year Operating Grant Total **\$33,116,344**

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$33,116,344

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.