Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 37 Delta

September 2015 Enrolment Count					July 2015 Enrolment Count				
September 2013 Emonnent Count	School-Age	Funding			July 2013 Elifolitient Count		Funding		
	Enrolment	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	15.255.0005	\$7,158	\$109,195,294		Summer Learning Grade 1-7	667	\$206	\$137,402	
Continuing Education	8.5000	\$7,158	\$60,843		Summer Learning Grade 8-9	113	\$206	\$23,278	
Alternate Schools	0.0000	\$7,158	\$0		Summer Learning Grade 10-12	892	\$412	\$367,504	
Distributed Learning	123.8750	\$6,030	\$746,966	5	Supplemental Summer Learning Funding			\$16,572	
Home Schooling	5	\$250	\$1,250	_	Grade 8-9 Cross-Enrolment	0	\$412	\$(-
Course Challenges	27	\$224	\$6,048		July 2015 Enrolment Count, Total		*	**	\$544,756
Total Enrolment-Based Funding (September)	15,387.3755	· · ·		\$110,010,401					
,				7==0,0=0,0=	February 2016 Enrolment Count				
	Total Enrol.	Funding			residuity 2010 Emointent count		Funding		
	Change	Level	Funding	Total Supplement		Enrolment	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	128,4066	\$3,579	\$0		School-Age FTE - Continuing Education	3.6250	\$7,158	\$25.948	
4%+ Enrolment Decline	12011000	\$5,369	\$0		Adult FTE - Continuing Education	26.7500	\$4,565	\$122,114	-
Significant Cumulative Decline (7%+)	-222.2811	\$3,579	\$0		K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,015	\$12,060	
Supplement for Enrolment Decline	222.2011	ψ3,373	, ,	ŚO	Gr 10-12 School-Age FTE - Distributed Learning	36.3750	\$6,030	\$219,34	
Supplement to Lincontent Decime				 	Adult FTE - Distributed Learning	2.5000	\$4,565	\$11,413	
		Funding			Addit FTE - Distributed Learning	2.3000	34,303	311,413	2
	Enrolment	Level	Funding	Total Supplement	Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$(n
Level 1 Special Needs	9	\$37,700	\$339,300		Level 1 Special Needs Enrolment Growth	0.0000	\$18,850	\$(
Level 2 Special Needs	630	\$18,850	\$11,875,500		Level 2 Special Needs Enrolment Growth	0	\$9,425	\$(
Level 3 Special Needs	355	\$9,500	\$3,372,500		Level 3 Special Needs Enrolment Growth	8	\$4,750	\$38,000	
English Language Learning	1,496	\$1,380	\$2,064,480		Newcomer Refugees	7.0000	\$3,579	\$25,053	
Aboriginal Education	556	\$1,195	\$664,420		ELL Supplement - Newcomer Refugees	6	\$690	\$4,140	
Adult Education	28.2500	\$4,565	\$128,961		February 2016 Enrolment Count, Total		7030	γ -7,1-10	\$458,069
Vulnerable Students	20.2300	уч,505	\$412,568		residuity 2010 Emonitent count, rotal				
Supplement for Unique Student Needs			\$412,500	\$18,857,729	May 2016 Enrolment Count				
Supplement for Onique Student Needs				310,037,723	Way 2010 Ellionnent Count		Founding		
						Enrolment	Funding Level	Funding	Total Supplement
					School-Age FTE - Continuing Education	7.5000	\$7,158	\$53,685	
Variance from Provincial Average	-\$290			7	5	25.1250	\$7,158 \$4,565	\$114,696	
<u> </u>	856.424		-\$248,363		Adult FTE - Continuing Education	0.0000	\$2,010	\$114,696 \$(
Estimated Number of Educators	850.424	Funding	-\$248,363	5]	K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,010	Şl	
	Enrolment	Level	Funding	Total Supplement	Gr 10-12 School-Age FTE - Distributed Learning	30.7500	\$6,030	\$185,423	2
FTE Distribution	15,415.6255	\$180.33	\$2,779,900		Adult FTE - Distributed Learning	3.3750	\$4,565	\$15,40	
Supplement for Salary Differential	15,415.0255	Ţ100.33	\$2,773,300	\$2,531,537	May 2016 Enrolment Count, Total	3.3730	Ş4,303	J13,40	\$369,211
Supplement for Salary Differential				72,331,337	way 2010 Emolinent Count, Total				J303,211
Constant for Unions Communic France				\$963,160	Administrative Continue				-\$800.877
Supplement for Unique Geographic Factors					Administrative Savings				-\$800,877
Funding Protection				\$0					
Supplement for the Education Plan				\$305,219					
					2015/16 Full-Year Operating Grant Total				\$133,239,205
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September 2015 Enrolment Count, Total				\$132,668,046	Estimated 2015/16 Operating Grant from Aboriginal Affairs		lopment Canad	a	\$320,420
					Estimated 2015/16 Operating Grant from Ministry of Educa	tion			\$132,918,785