

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 38 Richmond

September 2019 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,460.5625	\$7,468	\$145,331,481	
Continuing Education	4.2500	\$7,468	\$31,739	
Alternate Schools	107.0000	\$7,468	\$799,076	
Distributed Learning	89.8750	\$6,100	\$548,238	
Home Schooling	17	\$250	\$4,250	
Course Challenges	43	\$233	\$10,019	
Total Enrolment-Based Funding (September)	19,661.6875			\$146,724,803

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	249.6875	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	9.1875	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$42,400	\$593,600	
Level 2 Special Needs	734	\$20,200	\$14,826,800	
Level 3 Special Needs	167	\$10,250	\$1,711,750	
English Language Learning	5,990	\$1,495	\$8,955,050	
Aboriginal Education	256	\$1,450	\$371,200	
Adult Education	64.1250	\$4,773	\$306,069	
Vulnerable Students			\$1,412,588	
Supplement for Unique Student Needs				\$28,177,057

Variance from Provincial Average	-\$1,302	
Estimated Number of Educators	1,095.878	-\$1,426,833

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,725.8125	\$180.33	\$3,557,156	
Supplement for Salary Differential				\$2,130,323

Supplement for Unique Geographic Factors

\$925,817

Funding Protection

\$0

Curriculum and Learning Support Fund

\$388,240

September 2019 Enrolment Count, Total

\$178,346,240

July 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	1,862	\$215	\$400,330	
Summer Learning Grade 8-9	1,289	\$215	\$277,135	
Summer Learning Grade 10-12	1,430	\$430	\$614,900	
Supplemental Summer Learning Funding			\$96,686	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$1,389,051

February 2020 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.3750	\$7,468	\$40,141	
Adult FTE - Continuing Education	70.7500	\$4,773	\$337,690	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	78.5000	\$6,100	\$478,850	
Adult FTE - Distributed Learning	0.1250	\$4,773	\$597	
Level 1 Special Needs Enrolment Growth	1	\$21,200	\$21,200	
Level 2 Special Needs Enrolment Growth	3	\$10,100	\$30,300	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	14.0000	\$3,734	\$52,276	
ELL Supplement - Newcomer Refugees	14	\$748	\$10,472	
February 2020 Enrolment Count, Total				\$971,526

May 2020 Enrolment Count*

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	19.9063	\$7,468	\$148,660	
Adult FTE - Continuing Education	38.2500	\$4,773	\$182,567	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$343,427

2019/20 Full-Year Operating Grant Total

\$181,050,244

Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$0
Estimated 2019/20 Operating Grant from Ministry of Education	\$181,050,244

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.