

TABLE 1a
PROVINCIAL OVERVIEW OF OPERATING GRANT ALLOCATIONS (FULL-YEAR), 2019/20

School District	2019/20 Operating Grant Allocations by Date of Enrolment Count				
	Sept 2019 Enrolment Count	July 2019 Enrolment Count	February 2020 Enrolment Count	May 2020 Enrolment Count	2019/20 Full-Year
5 Southeast Kootenay	61,621,435	0	190,387	121,059	61,932,881
6 Rocky Mountain	38,149,842	0	73,017	65,243	38,288,102
8 Kootenay Lake	52,655,940	0	291,462	18,300	52,965,702
10 Arrow Lakes	7,698,982	0	40,938	0	7,739,920
19 Revelstoke	11,556,509	0	40,400	0	11,596,909
20 Kootenay-Columbia	39,990,528	0	55,775	0	40,046,303
22 Vernon	82,795,369	36,980	534,947	235,328	83,602,624
23 Central Okanagan	212,769,607	0	1,719,089	700,415	215,189,111
27 Cariboo-Chilcotin	52,026,482	23,220	233,629	79,138	52,362,469
28 Quesnel	32,921,537	0	147,503	47,304	33,116,344
33 Chilliwack	130,957,168	211,091	811,493	72,994	132,052,746
34 Abbotsford	179,170,079	491,018	1,181,489	672,556	181,515,142
35 Langley	187,578,858	1,210,657	1,065,473	207,036	190,062,024
36 Surrey	675,418,923	4,582,644	3,632,711	1,635,974	685,270,252
37 Delta	143,216,969	533,298	1,051,556	350,315	145,152,138
38 Richmond	178,346,240	1,389,051	971,526	343,427	181,050,244
39 Vancouver	449,176,867	4,324,427	2,649,752	845,699	456,996,745
40 New Westminster	60,175,886	146,415	810,170	691,849	61,824,320
41 Burnaby	217,660,229	2,297,896	985,006	301,146	221,244,277
42 Maple Ridge-Pitt Meadows	137,902,087	489,992	913,646	447,961	139,753,686
43 Coquitlam	278,805,223	1,904,026	3,194,498	904,179	284,807,926
44 North Vancouver	135,555,709	425,724	1,035,283	451,400	137,468,116
45 West Vancouver	62,418,648	345,603	186,830	0	62,951,081
46 Sunshine Coast	38,715,605	0	290,332	32,533	39,038,470
47 Powell River	26,775,028	81,915	672,477	34,566	27,563,986
48 Sea to Sky	49,824,606	0	655,542	195,200	50,675,348
49 Central Coast	6,401,555	0	0	0	6,401,555
50 Haida Gwaii	9,794,915	0	0	0	9,794,915
51 Boundary	16,849,956	0	10,100	0	16,860,056
52 Prince Rupert	24,145,785	0	79,664	0	24,225,449
53 Okanagan Similkameen	26,554,852	41,280	460,514	156,908	27,213,554
54 Bulkley Valley	21,913,757	0	305,252	8,133	22,227,142
57 Prince George	135,084,277	52,890	513,510	272,739	135,923,416
58 Nicola-Similkameen	23,097,901	32,250	425,252	187,152	23,742,555
59 Peace River South	41,464,436	0	375,977	329,400	42,169,813
60 Peace River North	63,652,021	25,155	985,256	217,030	64,879,462
61 Greater Victoria	180,505,593	145,770	524,319	115,392	181,291,074
62 Sooke	103,386,671	2,795	1,299,112	266,413	104,954,991
63 Saanich	67,964,110	41,710	1,071,464	728,302	69,805,586
64 Gulf Islands	20,543,833	0	1,867	0	20,545,700
67 Okanagan Skaha	55,753,911	46,440	452,126	111,642	56,364,119
68 Nanaimo-Ladysmith	130,840,451	0	963,529	600,529	132,404,509
69 Qualicum	41,950,273	3,010	562,373	411,438	42,927,094
70 Alberni	38,020,563	0	445,484	130,474	38,596,521
71 Comox Valley	80,795,484	24,940	1,853,361	798,563	83,472,348
72 Campbell River	55,255,597	181,460	219,349	186,735	55,843,141
73 Kamloops-Thompson	147,984,085	160,486	957,069	407,982	149,509,622
74 Gold Trail	19,110,805	0	0	3,050	19,113,855
75 Mission	60,105,297	18,920	683,839	414,704	61,222,760
78 Fraser-Cascade	20,565,226	0	9,855	0	20,575,081
79 Cowichan Valley	80,102,857	0	778,675	308,903	81,190,435
81 Fort Nelson	9,232,576	0	5,125	0	9,237,701
82 Coast Mountains	48,305,830	0	376,813	245,925	48,928,568
83 North Okanagan-Shuswap	68,653,805	10,750	361,924	63,033	69,089,512
84 Vancouver Island West	9,513,018	0	31,493	0	9,544,511
85 Vancouver Island North	18,224,304	0	11,034	0	18,235,338
87 Stikine	5,334,933	0	0	0	5,334,933
91 Nechako Lakes	46,875,637	42,140	2,053,077	408,205	49,379,059
92 Nisga'a	7,697,360	15,265	2,288	16,973	7,731,886
93 Conseil scolaire francophone	87,524,277	14,620	136,850	0	87,675,747
Provincial Totals	5,317,090,307	19,353,838	39,391,482	14,843,247	5,390,678,874

Funds allocated through CommunityLINK and Provincial Resource Programs: 8,417,193
Total Final 2019/20 Operating Grants: 5,399,096,067

TABLE 1b
PROVINCIAL OVERVIEW OF FUNDED FTE ENROLMENT (FULL-YEAR), 2019/20

School District	2019/20 School-Age Funded FTE Enrolment					2019/20 Adult Funded FTE Enrolment				2019/20 Total School-Age and Adult Funded FTE Enrolment				
	Sept 2019 Enrolment	July 2019 Enrolment	February 2020 Enrolment	May 2020 Enrolment	2019/20 Full-Year	Sept 2019 Enrolment	February 2020 Enrolment	May 2020 Enrolment	2019/20 Full-Year	Sept 2019 Enrolment	July 2019 Enrolment	February 2020 Enrolment	May 2020 Enrolment	2019/20 Full-Year
5 Southeast Kootenay	5,670.8125	0.0000	35.3125	21.0000	5,727.1250	3.1250	2.1250	0.5000	5.7500	5,673.9375	0.0000	37.4375	21.5000	5,732.8750
6 Rocky Mountain	3,310.4375	0.0000	11.1875	10.5000	3,332.1250	3.5000	1.0000	0.2500	4.7500	3,313.9375	0.0000	12.1875	10.7500	3,336.8750
8 Kootenay Lake	4,791.8750	0.0000	42.3125	3.0000	4,837.1875	3.0000	0.6875	0.0000	3.6875	4,794.8750	0.0000	43.0000	3.0000	4,840.8750
10 Arrow Lakes	461.1889	0.0000	5.1250	0.0000	466.3139	0.1250	0.0000	0.0000	0.1250	461.3139	0.0000	5.1250	0.0000	466.4389
19 Revelstoke	1,007.5625	0.0000	0.0000	0.0000	1,007.5625	0.0000	0.0000	0.0000	0.0000	1,007.5625	0.0000	0.0000	0.0000	1,007.5625
20 Kootenay-Columbia	3,980.0625	0.0000	0.0000	0.0000	3,980.0625	0.0000	0.0000	0.0000	0.0000	3,980.0625	0.0000	0.0000	0.0000	3,980.0625
22 Vernon	8,525.5000	21.3750	87.0000	35.0000	8,668.8750	1.1250	4.7500	4.0000	9.8750	8,526.6250	21.3750	91.7500	39.0000	8,678.7500
23 Central Okanagan	23,056.1875	0.0000	199.7500	109.0000	23,364.9375	6.2500	14.1250	6.0000	26.3750	23,062.4375	0.0000	213.8750	115.0000	23,391.3125
27 Cariboo-Chilcotin	4,592.3125	9.5625	33.1250	9.5000	4,644.5000	0.6250	4.3750	6.0000	11.0000	4,592.9375	9.5625	37.5000	15.5000	4,655.5000
28 Quesnel	2,971.6875	0.0000	17.3125	11.0000	3,000.0000	0.0000	0.1250	0.7500	0.8750	2,971.6875	0.0000	17.4375	11.7500	3,000.8750
33 Chilliwack	13,851.4067	73.7500	37.0625	6.0000	13,968.2192	18.4375	21.6250	7.6250	47.6875	13,869.8442	73.7500	58.6875	13.6250	14,015.9067
34 Abbotsford	19,609.8125	153.5000	113.4375	97.0000	19,973.7500	31.3750	34.2500	20.0000	85.6250	19,641.1875	153.5000	147.6875	117.0000	20,059.3750
35 Langley	20,890.0000	470.3750	79.5625	26.0000	21,465.9375	31.6875	35.8125	11.0000	78.5000	20,921.6875	470.3750	115.3750	37.0000	21,544.4375
36 Surrey	72,522.2500	1,624.8125	318.5000	194.4600	74,660.0225	128.3125	110.9375	113.5100	352.7600	72,650.5625	1,624.8125	429.4375	307.9700	75,012.7825
37 Delta	15,491.1567	203.6250	109.1250	40.1250	15,844.0317	18.3750	15.8750	22.2500	56.5000	15,509.5317	203.6250	125.0000	62.3750	15,900.5317
38 Richmond	19,661.6875	572.6250	97.8750	21.9063	20,354.0938	64.1250	70.8750	38.2500	173.2500	19,725.8125	572.6250	168.7500	60.1563	20,527.3438
39 Vancouver	48,679.6250	1,578.1875	292.9375	115.0000	50,665.7500	136.6250	85.6250	33.0000	255.2500	48,816.2500	1,578.1875	378.5625	148.0000	50,921.0000
40 New Westminster	6,484.2500	43.8750	48.4370	25.0000	6,601.5620	88.1250	85.3750	113.0000	286.5000	6,572.3750	43.8750	133.8120	138.0000	6,888.0620
41 Burnaby	23,875.4069	904.3750	124.3750	31.1250	24,935.2819	22.0000	22.2500	22.1250	66.3750	23,897.4069	904.3750	146.6250	53.2500	25,001.6569
42 Maple Ridge-Pitt Meadows	14,815.6250	173.1250	26.8125	40.0000	15,055.5625	29.7500	24.6250	37.0000	91.3750	14,845.3750	173.1250	51.4375	77.0000	15,146.9375
43 Coquitlam	30,888.8125	766.0625	434.9375	94.0000	32,183.8125	55.9375	62.8750	69.0000	187.8125	30,944.7500	766.0625	497.8125	163.0000	32,371.6250
44 North Vancouver	15,317.0000	130.0625	133.3125	74.0000	15,654.3750	1.8750	6.5000	0.0000	8.3750	15,318.8750	130.0625	139.8125	74.0000	15,662.7500
45 West Vancouver	6,996.9375	159.0625	3.1250	0.0000	7,159.1250	0.0000	0.0000	0.0000	0.0000	6,996.9375	159.0625	3.1250	0.0000	7,159.1250
46 Sunshine Coast	3,270.0000	0.0000	19.1250	6.0000	3,295.1250	1.2500	1.8125	0.0000	3.0625	3,271.2500	0.0000	20.9375	6.0000	3,298.1875
47 Powell River	2,487.8125	39.7500	129.3750	7.0000	2,663.9375	7.8750	0.8750	0.0000	8.7500	2,495.6875	39.7500	130.2500	7.0000	2,672.6875
48 Sea to Sky	5,158.4375	0.0000	93.4375	32.0000	5,283.8750	2.6250	1.0000	0.0000	3.6250	5,161.0625	0.0000	94.4375	32.0000	5,287.5000
49 Central Coast	222.1250	0.0000	0.0000	0.0000	222.1250	0.0000	0.0000	0.0000	0.0000	222.1250	0.0000	0.0000	0.0000	222.1250
50 Haida Gwaii	448.0625	0.0000	0.0000	0.0000	448.0625	0.1250	0.0000	0.0000	0.1250	448.1875	0.0000	0.0000	0.0000	448.1875
51 Boundary	1,238.3125	0.0000	0.0000	0.0000	1,238.3125	2.3750	0.0000	0.0000	2.3750	1,240.6875	0.0000	0.0000	0.0000	1,240.6875
52 Prince Rupert	1,967.1250	0.0000	2.0000	0.0000	1,969.1250	0.0000	0.0000	0.0000	0.0000	1,967.1250	0.0000	2.0000	0.0000	1,969.1250
53 Okanagan Similkameen	2,290.2500	24.0000	36.5000	19.0000	2,369.7500	17.1250	29.5625	12.0000	58.6875	2,307.3750	24.0000	66.0625	31.0000	2,428.4375
54 Bulkley Valley	1,943.6250	0.0000	32.3750	2.0000	1,978.0000	0.7500	0.0000	0.0000	0.7500	1,944.3750	0.0000	32.3750	2.0000	1,978.7500
57 Prince George	13,092.0000	16.7500	36.5625	21.0000	13,166.3125	25.6250	35.7500	32.0000	93.3750	13,117.6250	16.7500	72.3125	53.0000	13,259.6875
58 Nicola-Similkameen	2,046.2813	9.3750	71.0625	29.0000	2,155.7188	9.3750	8.5000	3.0000	20.8750	2,055.6563	9.3750	79.5625	32.0000	2,176.5938
59 Peace River South	3,621.8125	0.0000	27.6875	54.0000	3,703.5000	0.2500	0.6250	0.0000	0.8750	3,622.0625	0.0000	28.3125	54.0000	3,704.3750
60 Peace River North	6,121.0625	13.0000	165.8125	35.0000	6,334.8750	12.1875	11.1250	5.0000	28.3125	6,133.2500	13.0000	176.9375	40.0000	6,363.1875
61 Greater Victoria	19,647.7230	47.1250	65.8750	9.6250	19,770.3480	11.6250	13.6250	11.8750	37.1250	19,659.3480	47.1250	79.5000	21.5000	19,807.4730
62 Sooke	11,113.6250	0.8125	145.6875	25.0000	11,285.1250	11.8125	11.8125	21.0000	44.6250	11,125.4375	0.8125	157.5000	46.0000	11,329.7500
63 Saanich	7,122.2500	12.1250	161.6875	107.0000	7,403.0625	25.5000	31.3125	13.5000	70.3125	7,147.7500	12.1250	193.0000	120.5000	7,473.3750
64 Gulf Islands	1,476.6875	0.0000	0.2500	0.0000	1,476.9375	1.2500	0.0000	0.0000	1.2500	1,477.9375	0.0000	0.2500	0.0000	1,478.1875
67 Okanagan Skaha	5,710.8750	24.5000	56.1875	19.8750	5,811.4375	2.1250	4.1250	2.2500	8.5000	5,713.0000	24.5000	60.3125	22.1250	5,819.9375
68 Nanaimo-Ladysmith	14,284.7500	0.0000	147.8750	101.5000	14,534.1250	9.8750	7.8750	9.0000	26.7500	14,294.6250	0.0000	155.7500	110.5000	14,560.8750
69 Qualicum	4,153.4375	1.7500	83.9375	70.0000	4,309.1250	1.2500	1.0000	1.0000	3.2500	4,154.6875	1.7500	84.9375	71.0000	4,312.3750
70 Alberni	3,806.0000	0.0000	42.1250	16.0000	3,864.1250	9.6250	25.8750	12.0000	47.5000	3,815.6250	0.0000	68.0000	28.0000	3,911.6250
71 Comox Valley	8,551.8750	7.2500	290.7500	131.0000	8,980.8750	19.0000	17.4375	5.0000	41.4375	8,570.8750	7.2500	308.1875	136.0000	9,022.3125
72 Campbell River	5,464.3125	92.3750	21.8125	25.0000	5,603.5000	6.1250	6.1250	10.0000	22.2500	5,470.4375	92.3750	27.9375	35.0000	5,625.7500
73 Kamloops-Thompson	14,831.5000	68.3750	75.3750	45.0000	15,020.2500	20.5000	43.0000	45.0000	108.5000	14,852.0000	68.3750	118.3750	90.0000	15,128.7500
74 Gold Trail	1,102.3750	0.0000	0.0000	0.5000	1,102.8750	0.0000	0.0000	0.0000	0.0000	1,102.3750	0.0000	0.0000	0.5000	1,102.8750
75 Mission	6,145.0000	6.3125	74.6875	60.0000	6,286.0000	3.0000	4.3750	3.0000	10.3750	6,148.0000	6.3125	79.0625	63.0000	6,296.3750
78 Fraser-Cascade	1,678.9375	0.0000	2.0000	0.0000	1,680.9375	1.1250	0.5000	0.0000	1.6250	1,680.0625	0.0000	2.5000	0.0000	1,682.5625
79 Cowichan Valley	8,144.4154	0.0000	82.2495	44.0000	8,270.6649	8.1250	4.7500	5.0000	17.8750	8,152.5404	0.0000	86.9995	49.0000	8,288.5399
81 Fort Nelson	670.5000	0.0000	0.0000	0.0000	670.5000	0.0000	0.0000	0.0000	0.0000	670.5000	0.0000	0.0000	0.0000	670.5000
82 Coast Mountains	4,140.3125	0.0000	37.6250	29.3750	4,207.3125	1.6250	1.7500	8.2500	11.6250	4,141.9375	0.0000	39.3750	37.6250	4,218.9375
83 North Okanagan-Shuswap	6,431.0625	5.6250	33.1875	11.0000	6,480.8750	0.6250	0.1250	0.0000	0.7500	6,431.6875	5.6250	33.3125	11.0000	6,481.6250
84 Vancouver Island West	474.3750	0.0000	0.0000	0.0000	474.3750	0.0000	0.2500	0.0000	0.2500	474.3750	0.0000	0.2500	0.0000	474.6250
85 Vancouver Island North	1,289.8750	0.0000	0.1250	0.0000	1,290.0000	7.3750	0.0000	0.0000	7.3750	1,297.2500	0.0000	0.1250	0.0000	1,297.3750
87 Stikine	151.0625	0.0000	0.0000	0.0000	151.0625	1.0000	0.0000	0.0000	1.0000	152.0625	0.0000	0.0000	0.0000	152.0625
91 Nechako Lakes	3,478.5625	12.2500	315.0625	64.0000	3,869.8750	7.1250	13.1250	6.0000	26.2500	3,485.6875	12.2500	328.1875	70.0000	3,896.1250
92 Nisga'a	373.4375	8.8750	0.3750	2.0000	384.6875	0.1250	0.0000	1.0000	1.1250	373.5625	8.8750	0.3750	3.0000	385.8125
93 Conseil scolaire francophone	6,228.1875	4.2500	12.5000	0.0000	6,244.9375	0.0000	0.0000	0.0000	0.0000	6,228.1875	4.2500	12.5000	0.0000	6,244.9375
Provincial Totals	547,829.6414	7,278.8750	4,513.9365	1,929.4913	561,551.9442	872.7500	880.1250	710.1350	2,463.0100	548,702.3914	7,278.8750	5,394.0615	2,639.6263	564,014.9542

TABLE 2a
PROVINCIAL OVERVIEW OF 2019/20 OPERATING GRANTS (SEPTEMBER)

School District	Basic Enrolment- Based Funding	Supplementary Funding						Total Operating Grants Sept 2019
		Enrolment Decline	Unique Student Needs	Salary Differential	Unique Geographic Factors	Funding Protection	Curriculum & Learning Support Fund	
5 Southeast Kootenay	42,326,085	0	10,070,151	1,265,269	7,849,044	0	110,886	61,621,435
6 Rocky Mountain	24,696,672	0	5,004,511	895,305	7,487,984	0	65,370	38,149,842
8 Kootenay Lake	35,461,015	0	6,986,068	950,968	9,164,240	0	93,649	52,655,940
10 Arrow Lakes	3,413,892	0	562,792	74,962	3,637,336	0	10,000	7,698,982
19 Revelstoke	7,524,477	55,025	1,365,165	241,924	2,349,265	0	20,653	11,556,509
20 Kootenay-Columbia	29,725,573	0	5,411,160	788,482	3,986,604	0	78,709	39,990,528
22 Vernon	63,496,494	0	11,631,513	2,443,322	5,055,677	0	168,363	82,795,369
23 Central Okanagan	172,022,286	0	29,595,794	4,479,161	6,218,784	0	453,582	212,769,607
27 Cariboo-Chilcotin	34,209,242	211,589	7,265,929	155,634	10,090,169	0	93,919	52,026,482
28 Quesnel	22,165,223	0	5,342,055	433,361	4,921,382	0	59,516	32,921,537
33 Chilliwack	103,364,447	0	22,157,732	1,841,561	3,320,064	0	273,364	130,957,168
34 Abbotsford	146,143,101	0	27,498,740	2,378,700	2,756,983	0	392,555	179,170,079
35 Langley	155,877,710	0	28,478,764	71,994	2,739,305	0	411,085	187,578,858
36 Surrey	541,423,607	0	117,816,311	10,271,740	4,477,602	0	1,429,663	675,418,923
37 Delta	115,561,154	0	23,682,997	2,540,065	1,125,699	0	307,054	143,216,969
38 Richmond	146,724,803	0	28,177,057	2,130,323	925,817	0	388,240	178,346,240
39 Vancouver	363,087,294	0	66,934,366	15,509,845	2,666,254	0	979,108	449,176,867
40 New Westminster	48,224,331	105,133	9,071,626	1,265,160	1,378,072	0	131,564	60,175,886
41 Burnaby	178,148,222	0	33,036,616	4,549,721	1,456,984	0	468,686	217,660,229
42 Maple Ridge-Pitt Meadows	110,616,942	0	22,280,164	2,667,169	2,046,462	0	291,350	137,902,087
43 Coquitlam	230,452,800	0	38,609,437	7,120,628	2,009,253	0	613,105	278,805,223
44 North Vancouver	114,336,993	0	15,980,546	3,576,907	1,358,745	0	302,518	135,555,709
45 West Vancouver	52,257,908	0	6,901,277	1,020,364	2,100,769	0	138,330	62,418,648
46 Sunshine Coast	24,313,828	0	7,950,696	512,485	5,873,475	0	65,121	38,715,605
47 Powell River	17,811,763	0	5,687,957	412,196	2,821,997	0	41,115	26,775,028
48 Sea to Sky	38,448,211	0	6,059,919	783,604	4,431,988	0	100,884	49,824,606
49 Central Coast	1,658,830	190,882	489,965	51,582	4,000,296	0	10,000	6,401,555
50 Haida Gwaii	3,345,789	106,363	946,867	224,091	4,649,619	512,186	10,000	9,794,915
51 Boundary	9,249,218	0	2,412,336	321,678	4,841,731	0	24,993	16,849,956
52 Prince Rupert	14,690,740	25,433	4,403,990	432,652	3,701,532	851,560	39,878	24,145,785
53 Okanagan Similkameen	17,033,307	87,301	4,899,263	309,180	4,179,061	0	46,740	26,554,852
54 Bulkley Valley	14,471,699	0	2,782,590	593,784	4,026,729	0	38,955	21,913,757
57 Prince George	97,738,521	0	25,158,368	1,058,111	10,868,857	0	260,420	135,084,277
58 Nicola-Similkameen	15,153,103	0	3,443,595	0	3,737,755	722,224	41,224	23,097,901
59 Peace River South	27,044,000	0	5,410,543	636,264	8,302,094	0	71,535	41,464,436
60 Peace River North	45,498,354	0	8,682,366	513,469	8,836,779	0	121,053	63,652,021
61 Greater Victoria	146,676,462	0	27,369,101	3,948,187	2,121,694	0	390,149	180,505,593
62 Sooke	82,810,636	0	14,818,376	1,900,558	3,640,455	0	216,646	103,386,671
63 Saanich	52,808,673	0	10,592,102	1,184,517	3,237,168	0	141,650	67,964,110
64 Gulf Islands	11,030,635	1,256,571	1,630,436	400,516	5,548,433	642,527	34,715	20,543,833
67 Okanagan Skaha	42,634,108	210,023	8,145,369	1,292,388	3,355,515	0	116,508	55,753,911
68 Nanaimo-Ladysmith	106,416,651	0	18,352,093	2,707,196	3,084,066	0	280,445	130,840,451
69 Qualicum	30,840,197	0	5,834,502	614,649	4,579,012	0	81,913	41,950,273
70 Alberni	28,391,958	0	5,019,955	798,089	3,735,872	0	74,689	38,020,563
71 Comox Valley	62,757,644	0	10,285,597	2,436,481	5,150,214	0	165,548	80,795,484
72 Campbell River	40,770,524	0	8,999,270	612,671	4,763,866	0	109,266	55,255,597
73 Kamloops-Thompson	110,510,335	0	21,757,912	4,826,025	10,597,988	0	291,825	147,984,085
74 Gold Trail	8,232,787	0	2,038,650	73,488	7,022,529	1,721,546	21,805	19,110,805
75 Mission	45,751,002	0	10,290,217	802,976	3,139,652	0	121,450	60,105,297
76 Fraser-Cascade	12,539,771	157,260	3,404,025	61,036	4,368,365	0	34,769	20,565,226
79 Cowichan Valley	60,672,474	0	13,138,114	1,398,587	4,732,456	0	161,226	80,102,857
81 Fort Nelson	5,007,294	24,868	1,058,940	253,000	2,806,940	67,854	13,680	9,232,576
82 Coast Mountains	30,923,482	0	7,878,307	764,634	8,103,951	553,426	82,030	48,305,830
83 North Okanagan-Shuswap	48,016,607	0	11,229,486	1,057,634	8,222,797	0	127,281	68,653,805
84 Vancouver Island West	3,543,798	0	1,406,540	48,569	4,504,111	0	10,000	9,513,018
85 Vancouver Island North	9,633,520	306,290	3,225,786	430,970	4,600,298	0	27,440	18,224,304
87 Stikine	1,128,135	84,043	235,068	102,465	3,250,077	525,145	10,000	5,334,933
91 Nechako Lakes	25,336,373	155,215	9,617,866	1,494,766	9,507,219	693,084	71,114	46,875,637
92 Nisga'a	2,786,694	0	981,007	171,649	3,748,010	0	10,000	7,697,360
93 Conseil scolaire francophone	57,920,466	0	7,588,436	0	21,893,016	0	122,359	87,524,277
Provincial Totals	4,094,857,860	2,975,996	807,086,381	99,902,712	295,108,111	6,289,552	10,869,695	5,317,090,307

TABLE 2b
ENROLMENT-BASED FUNDING (SEPTEMBER), 2019/20

School District	Basic Allocation - School-Age Enrolment												Total, Basic Enrolment- Based Funding
	Standard (Regular) Schools		Continuing Education		Alternate Schools		Distributed Learning		Home Schooling		Course Challenges		
	2019/20	\$7,468	2019/20	\$7,468	2019/20	\$7,468	2019/20	\$6,100	2019/20	\$250	2018/19	\$233	
	FTE	Funding	FTE	Funding	FTE	Funding	FTE	Funding	Headcount	Funding	Challenges	Funding	
5 Southeast Kootenay	5,550.7500	41,453,001	0.5000	3,734	102.0000	761,736	17.5625	107,131	1	250	1	233	42,326,085
6 Rocky Mountain	3,217.5625	24,028,757	0.0000	0	73.3750	547,965	19.5000	118,950	4	1,000	0	0	24,696,672
8 Kootenay Lake	4,510.7500	33,686,281	0.0000	0	29.0000	216,572	252.1250	1,537,963	78	19,500	3	699	35,461,015
10 Arrow Lakes	439.0639	3,278,929	0.0000	0	0.0000	0	22.1250	134,963	0	0	0	0	3,413,892
19 Revelstoke	1,007.5625	7,524,477	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	7,524,477
20 Kootenay-Columbia	3,977.0625	29,700,703	0.0000	0	3.0000	22,404	0.0000	0	8	2,000	2	466	29,725,573
22 Vernon	8,301.0000	61,991,868	0.3750	2,801	97.0000	724,396	127.1250	775,463	6	1,500	2	466	63,496,494
23 Central Okanagan	22,672.0000	169,314,496	0.5000	3,734	261.5000	1,952,882	122.1875	745,344	14	3,500	10	2,330	172,022,286
27 Cariboo-Chilcotin	4,485.1875	33,495,380	0.2500	1,867	43.0000	321,124	63.8750	389,638	4	1,000	1	233	34,209,242
28 Quesnel	2,901.8750	21,671,203	0.0000	0	48.0000	358,464	21.8125	133,056	10	2,500	0	0	22,165,223
33 Chilliwack	13,586.4692	101,463,752	3.1250	23,338	203.0000	1,516,004	58.8125	358,756	2	500	9	2,097	103,364,447
34 Abbotsford	19,134.1875	142,894,112	2.0625	15,403	241.0000	1,799,788	232.5625	1,418,631	15	3,750	49	11,417	146,143,101
35 Langley	20,524.6250	153,277,900	14.3125	106,886	240.0000	1,792,320	111.0625	677,481	17	4,250	81	18,873	155,877,710
36 Surrey	71,188.3125	531,634,318	47.2500	352,863	1,122.0000	8,379,096	164.6875	1,004,594	32	8,000	192	44,736	541,423,607
37 Delta	15,386.5317	114,906,619	5.7500	42,941	0.0000	0	98.8750	603,138	4	1,000	32	7,456	115,561,154
38 Richmond	19,460.5625	145,331,481	4.2500	31,739	107.0000	799,076	89.8750	548,238	17	4,250	43	10,019	146,724,803
39 Vancouver	47,861.3125	357,428,282	35.4375	264,647	419.8750	3,135,627	363.0000	2,214,300	51	12,750	136	31,688	363,087,294
40 New Westminster	6,246.6875	46,650,262	2.6250	19,604	87.0000	649,716	147.9375	902,419	0	0	10	2,330	48,224,331
41 Burnaby	23,563.7194	175,973,856	12.7500	95,217	175.0000	1,306,900	123.9375	756,019	9	2,250	60	13,980	178,148,222
42 Maple Ridge-Pitt Meadows	14,534.4375	108,543,179	8.8750	66,279	245.0000	1,829,660	27.3125	166,606	2	500	46	10,718	110,616,942
43 Coquitlam	30,343.3125	226,603,858	6.3750	47,609	339.0000	2,531,652	200.1250	1,220,763	13	3,250	196	45,668	230,452,800
44 North Vancouver	15,040.9375	112,325,721	0.0000	0	229.0000	1,710,172	47.0625	287,081	16	4,000	43	10,019	114,336,993
45 West Vancouver	6,975.9375	52,096,301	0.0000	0	21.0000	156,828	0.0000	0	7	1,750	13	3,029	52,257,908
46 Sunshine Coast	3,081.1250	23,009,842	0.0000	0	111.0000	828,948	77.8750	475,038	0	0	0	0	24,313,828
47 Powell River	1,853.0625	13,838,671	28.1250	210,038	44.0000	328,592	562.6250	3,432,013	7	1,750	3	699	17,811,763
48 Sea to Sky	5,059.2500	37,782,479	0.0000	0	43.0000	321,124	56.1875	342,744	0	0	8	1,864	38,448,211
49 Central Coast	222.1250	1,658,830	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,658,830
50 Haida Gwaii	447.8125	3,344,264	0.0000	0	0.0000	0	0.2500	1,525	0	0	0	0	3,345,789
51 Boundary	1,214.3125	9,068,486	0.0000	0	24.0000	179,232	0.0000	0	6	1,500	0	0	9,249,218
52 Prince Rupert	1,885.1250	14,078,114	0.0000	0	82.0000	612,376	0.0000	0	1	250	0	0	14,690,740
53 Okanagan Similkameen	2,184.8750	16,316,647	0.0000	0	54.0000	403,272	51.3750	313,388	0	0	0	0	17,033,307
54 Bulkley Valley	1,866.6250	13,939,956	0.0000	0	45.0000	336,060	32.0000	195,200	1	250	1	233	14,471,699
57 Prince George	12,869.3125	96,108,026	2.5000	18,670	195.1250	1,457,194	25.0625	152,881	7	1,750	0	0	97,738,521
58 Nicola-Similkameen	1,911.0625	14,271,815	0.0000	0	40.0000	298,720	95.2188	580,835	6	1,500	1	233	15,153,103
59 Peace River South	3,615.5625	27,001,021	0.0000	0	3.0000	22,404	3.2500	19,825	3	750	0	0	27,044,000
60 Peace River North	5,952.3125	44,451,870	0.0000	0	8.0000	59,744	160.7500	980,575	20	5,000	5	1,165	45,498,354
61 Greater Victoria	19,346.2855	144,478,060	22.2500	166,163	236.0000	1,762,448	43.1875	263,444	17	4,250	9	2,097	146,676,462
62 Sooke	10,700.8125	79,913,668	17.8125	133,024	258.0000	1,926,744	137.0000	835,700	6	1,500	0	0	82,810,636
63 Saanich	6,630.3125	49,515,174	22.7500	169,897	182.0000	1,359,176	287.1875	1,751,844	0	0	54	12,582	52,808,673
64 Gulf Islands	1,474.6875	11,012,966	0.0000	0	2.0000	14,936	0.0000	0	10	2,500	1	233	11,030,635
67 Okanagan Skaha	5,583.2500	41,695,711	0.0000	0	100.0000	746,800	27.6250	168,513	1	250	98	22,834	42,634,108
68 Nanaimo-Ladysmith	13,786.5000	102,957,582	4.6250	34,540	293.0000	2,188,124	200.6250	1,223,813	28	7,000	24	5,592	106,416,651
69 Qualicum	3,899.0000	29,117,732	0.0000	0	122.0000	911,096	132.4375	807,869	14	3,500	0	0	30,840,197
70 Alberni	3,516.3125	26,259,822	1.0000	7,468	261.0000	1,949,148	27.6875	168,894	6	1,500	22	5,126	28,391,958
71 Comox Valley	7,555.6875	56,425,874	0.0000	0	183.0000	1,366,644	813.1875	4,960,444	15	3,750	4	932	62,757,644
72 Campbell River	5,264.8125	39,317,620	2.7500	20,537	169.0000	1,262,092	27.7500	169,275	4	1,000	0	0	40,770,524
73 Kamloops-Thompson	14,455.2500	107,951,807	1.0000	7,468	189.0000	1,411,452	186.2500	1,136,125	13	3,250	1	233	110,510,335
74 Gold Trail	1,102.3750	8,232,537	0.0000	0	0.0000	0	0.0000	0	1	250	0	0	8,232,787
75 Mission	5,935.8750	44,329,115	17.0000	126,956	89.0000	664,652	103.1250	629,063	3	750	2	466	45,751,002
78 Fraser-Cascade	1,607.9375	12,008,077	0.0000	0	71.0000	530,228	0.0000	0	4	1,000	2	466	12,539,771
79 Cowichan Valley	7,711.4154	57,588,850	26.3750	196,969	295.0000	2,203,060	111.6250	680,913	7	1,750	4	932	60,672,474
81 Fort Nelson	670.5000	5,007,294	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	5,007,294
82 Coast Mountains	3,979.9375	29,722,173	1.7500	13,069	158.0000	1,179,944	0.6250	3,813	17	4,250	1	233	30,923,482
83 North Okanagan-Shuswap	6,380.5625	47,650,041	0.0000	0	40.0000	298,720	10.5000	64,050	4	1,000	12	2,796	48,016,607
84 Vancouver Island West	384.3750	2,870,513	0.0000	0	90.0000	672,120	0.0000	0	0	0	5	1,165	3,543,798
85 Vancouver Island North	1,240.6250	9,264,988	0.0000	0	49.2500	367,799	0.0000	0	2	500	1	233	9,633,520
87 Stikine	151.0625	1,128,135	0.0000	0	0.0000	0	0.0000	0	0	0	0	0	1,128,135
91 Nechako Lakes	2,915.0625	21,769,687	0.0000	0	90.0000	672,120	473.5000	2,888,350	23	5,750	2	466	25,336,673
92 Nisga'a	371.8750	2,777,163	0.0000	0	0.0000	0	1.5625	9,531	0	0	0	0	2,786,694
93 Conseil scolaire francophone*	6,218.6875	46,441,158	0.0000	0	0.0000	0	9.5000	57,950	15	3,750	6	1,398	57,920,466
Provincial Totals	533,955.6101	3,987,580,504	292.3750	2,183,461	7,612.1250	56,847,351	5,969.5313	36,414,149	551	137,750	1,195	278,435	4,094,857,860

*Includes \$11,416,210 in supplementary funding to assist cultural and linguistic programmes

TABLE 3a
SUPPLEMENT FOR ENROLMENT DECLINE, 2019/20

School District	School-Age FTE		Change		Basic Allocation		Enrolment Decline Supplement
	September Enrolment		from 2018/19		\$3,734	\$5,601	
	2018/19*	2019/20	FTE	%	1% to 4% Decline	4%+ Decline	
5 Southeast Kootenay	5,544.3125	5,670.8125	126.5000	2.3%	0	0	0
6 Rocky Mountain	3,268.5000	3,310.4375	41.9375	1.3%	0	0	0
8 Kootenay Lake	4,682.4375	4,791.8750	109.4375	2.3%	0	0	0
10 Arrow Lakes	456.4381	461.1889	4.7508	1.0%	0	0	0
19 Revelstoke	1,032.6250	1,007.5625	-25.0625	-2.4%	55,025	0	55,025
20 Kootenay-Columbia	3,922.8125	3,980.0625	57.2500	1.5%	0	0	0
22 Vernon	8,418.1250	8,525.5000	107.3750	1.3%	0	0	0
23 Central Okanagan	22,679.1000	23,056.1875	377.0875	1.7%	0	0	0
27 Cariboo-Chilcotin	4,695.9375	4,592.3125	-103.6250	-2.2%	211,589	0	211,589
28 Quesnel	2,975.8125	2,971.6875	-4.1250	-0.1%	0	0	0
33 Chilliwack	13,668.2236	13,851.4067	183.1831	1.3%	0	0	0
34 Abbotsford	19,603.7500	19,609.8125	6.0625	0.0%	0	0	0
35 Langley	20,554.2500	20,890.0000	335.7500	1.6%	0	0	0
36 Surrey	71,482.0000	72,522.2500	1,040.2500	1.5%	0	0	0
37 Delta	15,352.6888	15,491.1567	138.4679	0.9%	0	0	0
38 Richmond	19,412.0000	19,661.6875	249.6875	1.3%	0	0	0
39 Vancouver	48,955.3750	48,679.6250	-275.7500	-0.6%	0	0	0
40 New Westminster	6,578.1875	6,484.2500	-93.9375	-1.4%	105,133	0	105,133
41 Burnaby	23,434.3125	23,875.4069	441.0944	1.9%	0	0	0
42 Maple Ridge-Pitt Meadows	14,567.5000	14,815.6250	248.1250	1.7%	0	0	0
43 Coquitlam	30,610.2500	30,888.8125	278.5625	0.9%	0	0	0
44 North Vancouver	15,125.8750	15,317.0000	191.1250	1.3%	0	0	0
45 West Vancouver	6,916.5000	6,996.9375	80.4375	1.2%	0	0	0
46 Sunshine Coast	3,256.0625	3,270.0000	13.9375	0.4%	0	0	0
47 Powell River	2,055.7500	2,487.8125	432.0625	21.0%	0	0	0
48 Sea to Sky	5,044.1875	5,158.4375	114.2500	2.3%	0	0	0
49 Central Coast	261.5000	222.1250	-39.3750	-15.1%	29,657	161,225	190,882
50 Haida Gwaii	461.1250	448.0625	-13.0625	-2.8%	31,557	0	31,557
51 Boundary	1,249.6250	1,238.3125	-11.3125	-0.9%	0	0	0
52 Prince Rupert	1,993.8750	1,967.1250	-26.7500	-1.3%	25,433	0	25,433
53 Okanagan Similkameen	2,337.0000	2,290.2500	-46.7500	-2.0%	87,301	0	87,301
54 Bulkley Valley	1,947.7500	1,943.6250	-4.1250	-0.2%	0	0	0
57 Prince George	13,021.0000	13,092.0000	71.0000	0.5%	0	0	0
58 Nicola-Similkameen	2,061.1875	2,046.2813	-14.9062	-0.7%	0	0	0
59 Peace River South	3,576.6250	3,621.8125	45.1875	1.3%	0	0	0
60 Peace River North	6,052.6250	6,121.0625	68.4375	1.1%	0	0	0
61 Greater Victoria	19,507.4416	19,647.7230	140.2814	0.7%	0	0	0
62 Sooke	10,832.3125	11,113.6250	281.3125	2.6%	0	0	0
63 Saanich	7,082.5000	7,122.2500	39.7500	0.6%	0	0	0
64 Gulf Islands	1,735.7500	1,476.6875	-259.0625	-14.9%	194,439	1,062,132	1,256,571
67 Okanagan Skaha	5,825.3750	5,710.8750	-114.5000	-2.0%	210,023	0	210,023
68 Nanaimo-Ladysmith	14,022.2500	14,284.7500	262.5000	1.9%	0	0	0
69 Qualicum	4,081.2501	4,153.4375	72.1874	1.8%	0	0	0
70 Alberni	3,734.4375	3,806.0000	71.5625	1.9%	0	0	0
71 Comox Valley	8,257.6250	8,551.8750	294.2500	3.6%	0	0	0
72 Campbell River	5,453.0625	5,464.3125	11.2500	0.2%	0	0	0
73 Kamloops-Thompson	14,591.2500	14,831.5000	240.2500	1.6%	0	0	0
74 Gold Trail	1,090.2500	1,102.3750	12.1250	1.1%	0	0	0
75 Mission	6,072.5000	6,145.0000	72.5000	1.2%	0	0	0
78 Fraser-Cascade	1,738.4375	1,678.9375	-59.5000	-3.4%	157,260	0	157,260
79 Cowichan Valley	8,061.3218	8,144.4154	83.0936	1.0%	0	0	0
81 Fort Nelson	684.0000	670.5000	-13.5000	-2.0%	24,868	0	24,868
82 Coast Mountains	4,101.5000	4,140.3125	38.8125	0.9%	0	0	0
83 North Okanagan-Shuswap	6,345.2209	6,431.0625	85.8416	1.4%	0	0	0
84 Vancouver Island West	464.1250	474.3750	10.2500	2.2%	0	0	0
85 Vancouver Island North	1,372.0000	1,289.8750	-82.1250	-6.0%	153,691	152,599	306,290
87 Stikine	145.1250	151.0625	5.9375	4.1%	0	0	0
91 Nechako Lakes	3,555.6875	3,478.5625	-77.1250	-2.2%	155,215	0	155,215
92 Nisga'a	374.2500	373.4375	-0.8125	-0.2%	0	0	0
93 Conseil scolaire francophone	6,117.9375	6,228.1875	110.2500	1.8%	0	0	0
Provincial Totals	542,500.9349	547,829.6414	5,328.7065	1.0%	1,441,191	1,375,956	2,817,147

*Includes adjustments made subsequent to March 2019

TABLE 3b
SUPPLEMENT FOR SIGNIFICANT CUMULATIVE ENROLMENT DECLINE, 2019/20

School District					\$3,734		
	School-Age FTE		Change		Cumulative Enrolment Decline Supplement	2019/20 Enrolment Decline Supplement	Total Enrolment Decline Supplement
	2016/17	2018/19	FTE	%			
5 Southeast Kootenay	5,414.2500	5,544.3125	130.0625	2.4%	0	0	0
6 Rocky Mountain	3,116.1875	3,268.5000	152.3125	4.9%	0	0	0
8 Kootenay Lake	4,766.7500	4,682.4375	-84.3125	-1.8%	0	0	0
10 Arrow Lakes	436.4375	456.4381	20.0006	4.6%	0	0	0
19 Revelstoke	955.2500	1,032.6250	77.3750	8.1%	0	55,025	55,025
20 Kootenay-Columbia	3,839.0000	3,935.4375	96.4375	2.5%	0	0	0
22 Vernon	8,273.8125	8,418.1250	144.3125	1.7%	0	0	0
23 Central Okanagan	22,013.3750	22,679.1000	665.7250	3.0%	0	0	0
27 Cariboo-Chilcotin	4,562.8750	4,695.9375	133.0625	2.9%	0	211,589	211,589
28 Quesnel	3,044.0000	2,975.8125	-68.1875	-2.2%	0	0	0
33 Chilliwack	13,173.5975	13,668.2236	494.6261	3.8%	0	0	0
34 Abbotsford	19,430.8125	19,627.7500	196.9375	1.0%	0	0	0
35 Langley	19,921.3125	20,554.2500	632.9375	3.2%	0	0	0
36 Surrey	69,371.5625	71,483.1250	2,111.5625	3.0%	0	0	0
37 Delta	15,337.8439	15,352.6888	14.8449	0.1%	0	0	0
38 Richmond	19,402.8125	19,412.0000	9.1875	0.0%	0	0	0
39 Vancouver	49,504.5000	48,955.3750	-549.1250	-1.1%	0	0	0
40 New Westminster	6,424.5625	6,578.1875	153.6250	2.4%	0	105,133	105,133
41 Burnaby	23,311.1875	23,434.3125	123.1250	0.5%	0	0	0
42 Maple Ridge-Pitt Meadows	14,252.8750	14,567.5000	314.6250	2.2%	0	0	0
43 Coquitlam	30,591.4375	30,655.2500	63.8125	0.2%	0	0	0
44 North Vancouver	15,055.2500	15,125.8750	70.6250	0.5%	0	0	0
45 West Vancouver	6,811.0000	6,916.5000	105.5000	1.5%	0	0	0
46 Sunshine Coast	3,139.8750	3,256.0625	116.1875	3.7%	0	0	0
47 Powell River	1,920.3750	2,055.7500	135.3750	7.0%	0	0	0
48 Sea to Sky	4,716.6875	5,044.1875	327.5000	6.9%	0	0	0
49 Central Coast	220.5000	264.7500	44.2500	20.1%	0	190,882	190,882
50 Haida Gwaii	517.3750	461.1250	-56.2500	-10.9%	74,806	31,557	106,363
51 Boundary	1,285.7500	1,249.6250	-36.1250	-2.8%	0	0	0
52 Prince Rupert	1,978.8750	1,993.8750	15.0000	0.8%	0	25,433	25,433
53 Okanagan Similkameen	2,312.1250	2,337.0000	24.8750	1.1%	0	87,301	87,301
54 Bulkley Valley	2,002.7500	1,947.7500	-55.0000	-2.7%	0	0	0
57 Prince George	12,804.8125	13,021.0000	216.1875	1.7%	0	0	0
58 Nicola-Similkameen	2,084.0000	2,061.1875	-22.8125	-1.1%	0	0	0
59 Peace River South	3,463.5000	3,576.7500	113.2500	3.3%	0	0	0
60 Peace River North	5,888.5000	6,052.6250	164.1250	2.8%	0	0	0
61 Greater Victoria	18,879.0986	19,507.4416	628.3430	3.3%	0	0	0
62 Sooke	10,087.3125	10,832.3125	745.0000	7.4%	0	0	0
63 Saanich	6,908.7500	7,082.5000	173.7500	2.5%	0	0	0
64 Gulf Islands	1,642.1250	1,735.7500	93.6250	5.7%	0	1,256,571	1,256,571
67 Okanagan Skaha	5,690.6250	5,825.3750	134.7500	2.4%	0	210,023	210,023
68 Nanaimo-Ladysmith	13,416.1250	14,022.2500	606.1250	4.5%	0	0	0
69 Qualicum	4,011.0000	4,095.6251	84.6251	2.1%	0	0	0
70 Alberni	3,761.8125	3,734.4375	-27.3750	-0.7%	0	0	0
71 Comox Valley	7,802.3125	8,277.3750	475.0625	6.1%	0	0	0
72 Campbell River	5,343.6250	5,463.3125	119.6875	2.2%	0	0	0
73 Kamloops-Thompson	14,101.2193	14,591.2500	490.0307	3.5%	0	0	0
74 Gold Trail	1,107.0000	1,090.2500	-16.7500	-1.5%	0	0	0
75 Mission	5,930.3750	6,072.5000	142.1250	2.4%	0	0	0
78 Fraser-Cascade	1,684.0000	1,738.4375	54.4375	3.2%	0	157,260	157,260
79 Cowichan Valley	7,583.1250	8,061.3218	478.1968	6.3%	0	0	0
81 Fort Nelson	727.5625	684.0000	-43.5625	-6.0%	0	24,868	24,868
82 Coast Mountains	4,123.3750	4,101.5000	-21.8750	-0.5%	0	0	0
83 North Okanagan-Shuswap	6,057.5013	6,364.0334	306.5321	5.1%	0	0	0
84 Vancouver Island West	413.8750	464.1250	50.2500	12.1%	0	0	0
85 Vancouver Island North	1,358.3750	1,372.0000	13.6250	1.0%	0	306,290	306,290
87 Stikine	180.2500	145.1250	-35.1250	-19.5%	84,043	0	84,043
91 Nechako Lakes	3,720.3125	3,555.6875	-164.6250	-4.4%	0	155,215	155,215
92 Nisga'a	383.5625	374.2500	-9.3125	-2.4%	0	0	0
93 Conseil scolaire francophone	5,704.6250	6,117.9375	413.3125	7.2%	0	0	0
Provincial Totals	531,963.7606	542,650.2474	10,686.4868	2.0%	158,849	2,817,147	2,975,996

TABLE 4a
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - SPECIAL NEEDS, 2019/20

School District	Special Needs - Level 1		Special Needs - Level 2		Special Needs - Level 3		Total
	2019/20	\$42,400	2019/20	\$20,200	2019/20	\$10,250	Supplemental
	Headcount	Funding	Headcount	Funding	Headcount	Funding	Special Needs
5 Southeast Kootenay	18	763,200	280	5,656,000	192	1,968,000	8,387,200
6 Rocky Mountain	3	127,200	139	2,807,800	99	1,014,750	3,949,750
8 Kootenay Lake	4	169,600	213	4,302,600	110	1,127,500	5,599,700
10 Arrow Lakes	0	0	21	424,200	2	20,500	444,700
19 Revelstoke	1	42,400	51	1,030,200	9	92,250	1,164,850
20 Kootenay-Columbia	0	0	207	4,181,400	37	379,250	4,560,650
22 Vernon	11	466,400	354	7,150,800	171	1,752,750	9,369,950
23 Central Okanagan	15	636,000	1,012	20,442,400	267	2,736,750	23,815,150
27 Cariboo-Chilcotin	5	212,000	198	3,999,600	56	574,000	4,785,600
28 Quesnel	6	254,400	156	3,151,200	53	543,250	3,948,850
33 Chilliwack	11	466,400	691	13,958,200	294	3,013,500	17,438,100
34 Abbotsford	20	848,000	761	15,372,200	335	3,433,750	19,653,950
35 Langley	18	763,200	1,010	20,402,000	241	2,470,250	23,635,450
36 Surrey	94	3,985,600	3,416	69,003,200	844	8,651,000	81,639,800
37 Delta	11	466,400	746	15,069,200	411	4,212,750	19,748,350
38 Richmond	14	593,600	734	14,826,800	167	1,711,750	17,132,150
39 Vancouver	62	2,628,800	2,080	42,016,000	547	5,606,750	50,251,550
40 New Westminster	6	254,400	274	5,534,800	53	543,250	6,332,450
41 Burnaby	29	1,229,600	1,029	20,785,800	139	1,424,750	23,440,150
42 Maple Ridge-Pitt Meadows	15	636,000	739	14,927,800	281	2,880,250	18,444,050
43 Coquitlam	23	975,200	1,171	23,654,200	341	3,495,250	28,124,650
44 North Vancouver	15	636,000	533	10,766,600	203	2,080,750	13,483,350
45 West Vancouver	4	169,600	201	4,060,200	38	389,500	4,619,300
46 Sunshine Coast	4	169,600	217	4,383,400	217	2,224,250	6,777,250
47 Powell River	4	169,600	191	3,858,200	119	1,219,750	5,247,550
48 Sea to Sky	0	0	156	3,151,200	147	1,506,750	4,657,950
49 Central Coast	0	0	12	242,400	3	30,750	273,150
50 Haida Gwaii	0	0	19	383,800	7	71,750	455,550
51 Boundary	2	84,800	83	1,676,600	16	164,000	1,925,400
52 Prince Rupert	0	0	100	2,020,000	27	276,750	2,296,750
53 Okanagan Similkameen	3	127,200	158	3,191,600	56	574,000	3,892,800
54 Bulkley Valley	3	127,200	93	1,878,600	0	0	2,005,800
57 Prince George	18	763,200	575	11,615,000	503	5,155,750	17,533,950
58 Nicola-Similkameen	1	42,400	94	1,898,800	12	123,000	2,064,200
59 Peace River South	2	84,800	125	2,525,000	96	984,000	3,593,800
60 Peace River North	8	339,200	227	4,585,400	111	1,137,750	6,062,350
61 Greater Victoria	25	1,060,000	809	16,341,800	465	4,766,250	22,168,050
62 Sooke	12	508,800	418	8,443,600	297	3,044,250	11,996,650
63 Saanich	8	339,200	298	6,019,600	243	2,490,750	8,849,550
64 Gulf Islands	1	42,400	53	1,070,600	28	287,000	1,400,000
67 Okanagan Skaha	10	424,000	271	5,474,200	58	594,500	6,492,700
68 Nanaimo-Ladysmith	17	720,800	469	9,473,800	310	3,177,500	13,372,100
69 Qualicum	5	212,000	203	4,100,600	70	717,500	5,030,100
70 Alberni	2	84,800	118	2,383,600	41	420,250	2,888,650
71 Comox Valley	11	466,400	342	6,908,400	66	676,500	8,051,300
72 Campbell River	9	381,600	256	5,171,200	111	1,137,750	6,690,550
73 Kamloops-Thompson	13	551,200	779	15,735,800	110	1,127,500	17,414,500
74 Gold Trail	0	0	49	989,800	5	51,250	1,041,050
75 Mission	7	296,800	332	6,706,400	90	922,500	7,925,700
78 Fraser-Cascade	3	127,200	83	1,676,600	51	522,750	2,326,550
79 Cowichan Valley	8	339,200	397	8,019,400	152	1,558,000	9,916,600
81 Fort Nelson	1	42,400	19	383,800	29	297,250	723,450
82 Coast Mountains	2	84,800	205	4,141,000	31	317,750	4,543,550
83 North Okanagan-Shuswap	7	296,800	374	7,554,800	129	1,322,250	9,173,850
84 Vancouver Island West	1	42,400	35	707,000	14	143,500	892,900
85 Vancouver Island North	3	127,200	83	1,676,600	25	256,250	2,060,050
87 Stikine	0	0	3	60,600	0	0	60,600
91 Nechako Lakes	6	254,400	323	6,524,600	79	809,750	7,588,750
92 Nisga'a	1	42,400	15	303,000	2	20,500	365,900
93 Conseil scolaire francophone	0	0	153	3,090,600	90	922,500	4,013,100
Provincial Totals	582	24,676,800	24,153	487,890,600	8,700	89,175,000	601,742,400

TABLE 4b
SUPPLEMENT FOR UNIQUE STUDENT NEEDS - OTHER, 2019/20

School District	ELL/FLL		Indigenous Education		Adult Education	
	2019/20	\$1,495	2019/20	\$1,450	Sept 2019	\$4,773
	Headcount	Funding	Headcount	Funding	FTE	Funding
5 Southeast Kootenay	88	131,560	1,044	1,513,800	3.1250	14,916
6 Rocky Mountain	29	43,355	686	994,700	3.5000	16,706
8 Kootenay Lake	64	95,680	876	1,270,200	3.0000	14,319
10 Arrow Lakes	1	1,495	80	116,000	0.1250	597
19 Revelstoke	37	55,315	100	145,000	0.0000	0
20 Kootenay-Columbia	18	26,910	568	823,600	0.0000	0
22 Vernon	148	221,260	1,244	1,803,800	1.1250	5,370
23 Central Okanagan	756	1,130,220	2,864	4,152,800	6.2500	29,831
27 Cariboo-Chilcotin	235	351,325	1,417	2,054,650	0.6250	2,983
28 Quesnel	59	88,205	900	1,305,000	0.0000	0
33 Chilliwack	588	879,060	2,261	3,278,450	18.4375	88,002
34 Abbotsford	2,905	4,342,975	2,016	2,923,200	31.3750	149,753
35 Langley	1,286	1,922,570	1,910	2,769,500	31.6875	151,244
36 Surrey	18,563	27,751,685	3,115	4,516,750	128.3125	612,436
37 Delta	1,725	2,578,875	590	855,500	18.3750	87,704
38 Richmond	5,990	8,955,050	256	371,200	64.1250	306,069
39 Vancouver	8,689	12,990,055	2,097	3,040,650	136.6250	652,111
40 New Westminster	1,289	1,927,055	270	391,500	88.1250	420,621
41 Burnaby	5,377	8,038,615	706	1,023,700	22.0000	105,006
42 Maple Ridge-Pitt Meadows	739	1,104,805	1,302	1,887,900	29.7500	141,997
43 Coquitlam	4,867	7,276,165	1,286	1,864,700	55.9375	266,990
44 North Vancouver	1,023	1,529,385	647	938,150	1.8750	8,949
45 West Vancouver	1,312	1,961,440	110	159,500	0.0000	0
46 Sunshine Coast	134	200,330	667	967,150	1.2500	5,966
47 Powell River	26	38,870	251	363,950	7.8750	37,587
48 Sea to Sky	362	541,190	585	848,250	2.6250	12,529
49 Central Coast	17	25,415	132	191,400	0.0000	0
50 Haida Gwaii	46	68,770	291	421,950	0.1250	597
51 Boundary	0	0	328	475,600	2.3750	11,336
52 Prince Rupert	202	301,990	1,245	1,805,250	0.0000	0
53 Okanagan Similkameen	185	276,575	447	648,150	17.1250	81,738
54 Bulkley Valley	8	11,960	525	761,250	0.7500	3,580
57 Prince George	1,478	2,209,610	3,650	5,292,500	25.6250	122,308
58 Nicola-Similkameen	0	0	857	1,242,650	9.3750	44,747
59 Peace River South	100	149,500	1,149	1,666,050	0.2500	1,193
60 Peace River North	541	808,795	1,209	1,753,050	12.1875	58,171
61 Greater Victoria	1,987	2,970,565	1,500	2,175,000	11.6250	55,486
62 Sooke	681	1,018,095	1,205	1,747,250	11.8125	56,381
63 Saanich	542	810,290	559	810,550	25.5000	121,712
64 Gulf Islands	26	38,870	128	185,600	1.2500	5,966
67 Okanagan Skaha	90	134,550	852	1,235,400	2.1250	10,143
68 Nanaimo-Ladysmith	998	1,492,010	2,373	3,440,850	9.8750	47,133
69 Qualicum	66	98,670	474	687,300	1.2500	5,966
70 Alberni	167	249,665	1,266	1,835,700	9.6250	45,940
71 Comox Valley	108	161,460	1,367	1,982,150	19.0000	90,687
72 Campbell River	232	346,840	1,218	1,766,100	6.1250	29,235
73 Kamloops-Thompson	257	384,215	2,663	3,861,350	20.5000	97,847
74 Gold Trail	0	0	688	997,600	0.0000	0
75 Mission	312	466,440	1,112	1,612,400	3.0000	14,319
78 Fraser-Cascade	109	162,955	627	909,150	1.1250	5,370
79 Cowichan Valley	379	566,605	1,605	2,327,250	8.1250	38,781
81 Fort Nelson	12	17,940	219	317,550	0.0000	0
82 Coast Mountains	252	376,740	1,935	2,805,750	1.6250	7,756
83 North Okanagan-Shuswap	37	55,315	1,186	1,719,700	0.6250	2,983
84 Vancouver Island West	72	107,640	280	406,000	0.0000	0
85 Vancouver Island North	183	273,585	591	856,950	7.3750	35,201
87 Stikine	1	1,495	116	168,200	1.0000	4,773
91 Nechako Lakes	0	0	1,244	1,803,800	7.1250	34,008
92 Nisga'a	58	86,710	364	527,800	0.1250	597
93 Conseil scolaire francophone	1,666	2,490,670	548	794,600	0.0000	0
Provincial Totals	67,122	100,347,390	61,801	89,611,450	872.7500	4,165,640

TABLE 4c
SUPPLEMENT FOR UNIQUE STUDENT NEEDS -
VULNERABLE STUDENTS, 2019/20

School District	Supplement for Vulnerable Students	Total Unique Student Needs Supplement, 2019/20
5 Southeast Kootenay	22,675	10,070,151
6 Rocky Mountain	-	5,004,511
8 Kootenay Lake	6,169	6,986,068
10 Arrow Lakes	-	562,792
19 Revelstoke	-	1,365,165
20 Kootenay-Columbia	-	5,411,160
22 Vernon	231,133	11,631,513
23 Central Okanagan	467,793	29,595,794
27 Cariboo-Chilcotin	71,371	7,265,929
28 Quesnel	-	5,342,055
33 Chilliwack	474,120	22,157,732
34 Abbotsford	428,862	27,498,740
35 Langley	-	28,478,764
36 Surrey	3,295,640	117,816,311
37 Delta	412,568	23,682,997
38 Richmond	1,412,588	28,177,057
39 Vancouver	-	66,934,366
40 New Westminster	-	9,071,626
41 Burnaby	429,145	33,036,616
42 Maple Ridge-Pitt Meadows	701,412	22,280,164
43 Coquitlam	1,076,932	38,609,437
44 North Vancouver	20,712	15,980,546
45 West Vancouver	161,037	6,901,277
46 Sunshine Coast	-	7,950,696
47 Powell River	-	5,687,957
48 Sea to Sky	-	6,059,919
49 Central Coast	-	489,965
50 Haida Gwaii	-	946,867
51 Boundary	-	2,412,336
52 Prince Rupert	-	4,403,990
53 Okanagan Similkameen	-	4,899,263
54 Bulkley Valley	-	2,782,590
57 Prince George	-	25,158,368
58 Nicola-Similkameen	91,998	3,443,595
59 Peace River South	-	5,410,543
60 Peace River North	-	8,682,366
61 Greater Victoria	-	27,369,101
62 Sooke	-	14,818,376
63 Saanich	-	10,592,102
64 Gulf Islands	-	1,630,436
67 Okanagan Skaha	272,576	8,145,369
68 Nanaimo-Ladysmith	-	18,352,093
69 Qualicum	12,466	5,834,502
70 Alberni	-	5,019,955
71 Comox Valley	-	10,285,597
72 Campbell River	166,545	8,999,270
73 Kamloops-Thompson	-	21,757,912
74 Gold Trail	-	2,038,650
75 Mission	271,358	10,290,217
78 Fraser-Cascade	-	3,404,025
79 Cowichan Valley	288,878	13,138,114
81 Fort Nelson	-	1,058,940
82 Coast Mountains	144,511	7,878,307
83 N. Okanagan-Shuswap	277,638	11,229,486
84 Vancouver Island West	-	1,406,540
85 Vancouver Island North	-	3,225,786
87 Stikine	-	235,068
91 Nechako Lakes	191,308	9,617,866
92 Nisga'a	-	981,007
93 Conseil scolaire francophone	290,066	7,588,436
Provincial Total	11,219,501	807,086,381

TABLE 5a
CALCULATION OF SCHOOL DISTRICT AVERAGE EDUCATOR SALARIES, 2019/20

School District	Teachers on EDAS Report Type = 0, 5, 6, 10, 11 Spec = " ", "C", "T", or "X"		Increments After Sept 30	Plus, Vice-Principals (Type 9) at Cat 6 Max Salary Grid			Educator Salary		
	FTE	Base + Isol		FTE	Cat 6 Max	Base	FTE	Base + Isol	Average
5 Southeast Kootenay	341.9300	26,545,068	114,181	15.0000	91,155	1,367,325	356.9300	28,026,574	78,521
6 Rocky Mountain	197.7707	15,467,761	145,067	8.5000	89,287	758,940	206.2707	16,371,768	79,370
8 Kootenay Lake	304.1540	23,513,811	118,205	9.0000	90,899	818,091	313.1540	24,450,107	78,077
10 Arrow Lakes	36.8800	2,793,151	33,648	2.0000	91,878	183,756	38.8800	3,010,555	77,432
19 Revelstoke	70.6440	5,518,717	29,170	2.0000	89,287	178,574	72.6440	5,726,461	78,829
20 Kootenay-Columbia	237.2540	18,298,682	109,403	9.0000	90,867	817,803	246.2540	19,225,888	78,073
22 Vernon	518.1606	40,944,834	151,346	19.0000	89,287	1,696,453	537.1606	42,792,633	79,665
23 Central Okanagan	1,396.2745	107,825,698	659,043	38.0000	89,287	3,392,906	1,434.2745	111,877,647	78,003
27 Cariboo-Chilcotin	293.6470	21,845,662	98,951	8.0000	89,287	714,296	301.6470	22,658,909	75,117
28 Quesnel	201.8143	15,451,842	53,622	5.0000	89,287	446,435	206.8143	15,951,899	77,132
33 Chilliwack	825.6380	62,953,249	164,092	30.0000	89,287	2,678,610	855.6380	65,795,951	76,897
34 Abbotsford	1,173.3950	88,945,093	622,777	33.0000	89,287	2,946,471	1,206.3950	92,514,341	76,687
35 Langley	1,366.2012	100,481,875	835,453	38.0000	89,287	3,392,906	1,404.2012	104,710,234	74,569
36 Surrey	4,413.6100	338,252,783	498,124	108.3000	89,287	9,669,782	4,521.9100	348,420,689	77,052
37 Delta	1,024.9920	79,062,037	0	27.8000	89,287	2,482,179	1,052.7920	81,544,216	77,455
38 Richmond	1,350.7978	102,663,700	0	42.7000	90,631	3,869,944	1,393.4978	106,533,644	76,451
39 Vancouver	2,948.6903	235,725,000	119,970	79.0000	89,287	7,053,673	3,027.6903	242,898,643	80,226
40 New Westminster	433.7490	33,413,208	209,050	16.0000	90,362	1,445,792	449.7490	35,068,050	77,972
41 Burnaby	1,622.4401	125,418,983	732,216	25.0000	89,632	2,240,800	1,647.4401	128,391,999	77,934
42 Maple Ridge-Pitt Meadows	951.5154	73,289,948	386,449	25.6000	89,287	2,285,747	977.1154	75,962,144	77,741
43 Coquitlam	2,014.5734	157,389,154	565,122	46.0000	89,287	4,107,202	2,060.5734	162,061,478	78,649
44 North Vancouver	927.1020	72,075,235	458,171	37.0000	90,575	3,351,275	964.1020	75,884,681	78,710
45 West Vancouver	443.0343	33,799,450	105,127	22.0000	89,287	1,964,314	465.0343	35,868,891	77,132
46 Sunshine Coast	213.5990	16,421,012	71,957	2.0000	89,287	178,574	215.5990	16,671,543	77,327
47 Powell River	143.8850	11,058,822	53,964	3.0000	89,287	267,861	146.8850	11,380,647	77,480
48 Sea to Sky	305.4783	23,413,720	22,397	13.2000	89,287	1,178,588	318.6783	24,614,705	77,240
49 Central Coast	28.3000	2,226,005	849	0.0000	94,341	0	28.3000	2,226,854	78,687
50 Haida Gwaii	36.1570	2,973,060	10,745	4.0000	92,399	369,596	40.1570	3,353,401	83,507
51 Boundary	83.1740	6,549,981	11,844	2.0000	90,867	181,734	85.1740	6,743,559	79,174
52 Prince Rupert	142.4034	11,008,413	65,300	8.0000	90,987	727,896	150.4034	11,801,609	78,466
53 Okanagan Similkameen	159.5360	12,164,815	32,363	6.0000	89,287	535,722	165.5360	12,732,900	76,919
54 Bulkley Valley	112.1743	8,894,515	40,699	4.0000	89,811	359,244	116.1743	9,294,458	80,004
57 Prince George	847.4619	63,623,200	355,569	29.5000	89,287	2,633,967	876.9619	66,612,736	75,959
58 Nicola-Similkameen	143.2210	10,532,029	44,130	5.0000	89,287	446,435	148.2210	11,022,594	74,366
59 Peace River South	211.9370	16,296,973	44,199	10.0000	89,640	896,400	221.9370	17,237,572	77,669
60 Peace River North	353.8877	26,534,512	121,568	16.0000	91,278	1,460,448	369.8877	28,116,528	76,014
61 Greater Victoria	1,262.9320	97,691,389	446,303	46.0000	89,526	4,118,196	1,308.9320	102,255,888	78,122
62 Sooke	688.7010	52,605,993	485,628	29.0000	89,287	2,589,323	717.7010	55,680,944	77,582
63 Saanich	465.6430	35,830,691	27,938	19.0000	89,287	1,696,453	484.6430	37,555,082	77,490
64 Gulf Islands	102.6083	8,032,696	43,509	7.0000	89,287	625,009	109.6083	8,701,214	79,385
67 Okanagan Skaha	353.8000	27,589,320	79,267	12.4000	89,287	1,107,159	366.2000	28,775,746	78,579
68 Nanaimo-Ladysmith	829.7812	64,040,348	301,904	27.0000	89,445	2,415,015	856.7812	66,757,267	77,916
69 Qualicum	265.7850	20,413,647	0	8.0000	89,287	714,296	273.7850	21,127,943	77,170
70 Alberni	232.1874	17,939,748	85,428	13.0000	89,706	1,166,178	245.1874	19,191,354	78,272
71 Comox Valley	492.8158	38,817,868	209,484	22.0000	89,287	1,964,314	514.8158	40,991,666	79,624
72 Campbell River	334.2730	25,358,832	67,723	12.0000	89,287	1,071,444	346.2730	26,497,999	76,523
73 Kamloops-Thompson	875.7282	69,842,626	250,269	31.0000	89,287	2,767,897	906.7282	72,860,792	80,356
74 Gold Trail	79.7000	5,972,673	20,396	3.0000	89,287	267,861	82.7000	6,260,930	75,707
75 Mission	390.4610	29,643,897	204,711	13.0000	89,287	1,160,731	403.4610	31,009,339	76,858
78 Fraser-Cascade	119.5904	8,878,521	6,523	7.0000	89,940	629,580	126.5904	9,514,624	75,161
79 Cowichan Valley	521.7960	40,074,335	204,189	18.0000	89,287	1,607,166	539.7960	41,885,690	77,595
81 Fort Nelson	42.6690	3,437,764	21,220	1.0000	91,263	91,263	43.6690	3,550,247	81,299
82 Coast Mountains	288.5990	22,253,873	83,533	10.0000	90,263	902,630	298.5990	23,240,036	77,830
83 North Okanagan-Shuswap	404.4937	31,102,414	102,660	11.0000	89,287	982,157	415.4937	32,187,231	77,467
84 Vancouver Island West	44.3140	3,383,120	262	0.0000	89,287	0	44.3140	3,383,382	76,350
85 Vancouver Island North	76.5503	6,093,333	22,564	4.0000	91,839	367,356	80.5503	6,483,253	80,487
87 Stikine	17.0000	1,450,160	450	2.0000	97,734	195,468	19.0000	1,646,078	86,636
91 Nechako Lakes	243.5000	19,848,607	59,992	10.0000	93,557	935,570	253.5000	20,844,169	82,226
92 Nisga'a	33.7000	2,769,481	9,415	1.0000	93,516	93,516	34.7000	2,872,412	82,778
93 Conseil scolaire francophone	428.7006	31,210,143	63,778	11.0000	89,287	982,157	439.7006	32,256,078	73,359
Provincial Total	34,470.8111	2,657,653,477	9,881,917	1,066.0000		95,550,477	35,536.8111	2,763,085,871	77,753

TABLE 5b
SUPPLEMENT FOR SALARY DIFFERENTIAL, 2019/20

School District	Average Educator Salary	Variance from Prov Average	Sept 2019 School-Age + Adult FTE	Estimated # of Educators FTE/18	Prov Average Salary Supplement	180.33	Total Salary Differential Supplement
						FTE Distribution	
5 Southeast Kootenay	78,521	768	5,673.9375	315.219	242,088	1,023,181	1,265,269
6 Rocky Mountain	79,370	1,617	3,313.9375	184.108	297,703	597,602	895,305
8 Kootenay Lake	78,077	324	4,794.8750	266.382	86,308	864,660	950,968
10 Arrow Lakes	77,432	(321)	461.3139	25.629	(8,227)	83,189	74,962
19 Revelstoke	78,829	1,076	1,007.5625	55.976	60,230	181,694	241,924
20 Kootenay-Columbia	78,073	320	3,980.0625	221.115	70,757	717,725	788,482
22 Vernon	79,665	1,912	8,526.6250	473.701	905,716	1,537,606	2,443,322
23 Central Okanagan	78,003	250	23,062.4375	1,281.247	320,312	4,158,849	4,479,161
27 Cariboo-Chilcotin	75,117	(2,636)	4,592.9375	255.163	(672,610)	828,244	155,634
28 Quesnel	77,132	(621)	2,971.6875	165.094	(102,523)	535,884	433,361
33 Chilliwack	76,897	(856)	13,869.8442	770.547	(659,588)	2,501,149	1,841,561
34 Abbotsford	76,687	(1,066)	19,641.1875	1,091.177	(1,163,195)	3,541,895	2,378,700
35 Langley	74,569	(3,184)	20,921.6875	1,162.316	(3,700,814)	3,772,808	71,994
36 Surrey	77,052	(701)	72,650.5625	4,036.142	(2,829,336)	13,101,076	10,271,740
37 Delta	77,455	(298)	15,509.5317	861.641	(256,769)	2,796,834	2,540,065
38 Richmond	76,451	(1,302)	19,725.8125	1,095.878	(1,426,833)	3,557,156	2,130,323
39 Vancouver	80,226	2,473	48,816.2500	2,712.014	6,706,811	8,803,034	15,509,845
40 New Westminster	77,972	219	6,572.3750	365.132	79,964	1,185,196	1,265,160
41 Burnaby	77,934	181	23,897.4069	1,327.634	240,302	4,309,419	4,549,721
42 Maple Ridge-Pitt Meadows	77,741	(12)	14,845.3750	824.743	(9,897)	2,677,066	2,667,169
43 Coquitlam	78,649	896	30,944.7500	1,719.153	1,540,361	5,580,267	7,120,628
44 North Vancouver	78,710	957	15,318.8750	851.049	814,454	2,762,453	3,576,907
45 West Vancouver	77,132	(621)	6,996.9375	388.719	(241,394)	1,261,758	1,020,364
46 Sunshine Coast	77,327	(426)	3,271.2500	181.736	(77,420)	589,905	512,485
47 Powell River	77,480	(273)	2,495.6875	138.649	(37,851)	450,047	412,196
48 Sea to Sky	77,240	(513)	5,161.0625	286.726	(147,090)	930,694	783,604
49 Central Coast	78,687	934	222.1250	12.340	11,526	40,056	51,582
50 Haida Gwaii	83,507	5,754	448.1875	24.899	143,269	80,822	224,091
51 Boundary	79,174	1,421	1,240.6875	68.927	97,945	223,733	321,678
52 Prince Rupert	78,466	713	1,967.1250	109.285	77,920	354,732	432,652
53 Okanagan Similkameen	76,919	(834)	2,307.3750	128.188	(106,909)	416,089	309,180
54 Bulkley Valley	80,004	2,251	1,944.3750	108.021	243,155	350,629	593,784
57 Prince George	75,959	(1,794)	13,117.6250	728.757	(1,307,390)	2,365,501	1,058,111
58 Nicola-Similkameen	74,366	(3,387)	2,055.6563	114.203	(386,806)	370,697	0
59 Peace River South	77,669	(84)	3,622.0625	201.226	(16,903)	653,167	636,264
60 Peace River North	76,014	(1,739)	6,133.2500	340.736	(592,540)	1,106,009	513,469
61 Greater Victoria	78,122	369	19,659.3480	1,092.186	403,017	3,545,170	3,948,187
62 Sooke	77,582	(171)	11,125.4375	618.080	(105,692)	2,006,250	1,900,558
63 Saanich	77,490	(263)	7,147.7500	397.097	(104,437)	1,288,954	1,184,517
64 Gulf Islands	79,385	1,632	1,477.9375	82.108	134,000	266,516	400,516
67 Okanagan Skaha	78,579	826	5,713.0000	317.389	262,163	1,030,225	1,292,388
68 Nanaimo-Ladysmith	77,916	163	14,294.6250	794.146	129,446	2,577,750	2,707,196
69 Qualicum	77,170	(583)	4,154.6875	230.816	(134,566)	749,215	614,649
70 Alberni	78,272	519	3,815.6250	211.979	110,017	688,072	798,089
71 Comox Valley	79,624	1,871	8,570.8750	476.160	890,895	1,545,586	2,436,481
72 Campbell River	76,523	(1,230)	5,470.4375	303.913	(373,813)	986,484	612,671
73 Kamloops-Thompson	80,356	2,603	14,852.0000	825.111	2,147,764	2,678,261	4,826,025
74 Gold Trail	75,707	(2,046)	1,102.3750	61.243	(125,303)	198,791	73,488
75 Mission	76,858	(895)	6,148.0000	341.556	(305,693)	1,108,669	802,976
78 Fraser-Cascade	75,161	(2,592)	1,680.0625	93.337	(241,930)	302,966	61,036
79 Cowichan Valley	77,595	(158)	8,152.5404	452.919	(71,561)	1,470,148	1,398,587
81 Fort Nelson	81,299	3,546	670.5000	37.250	132,089	120,911	253,000
82 Coast Mountains	77,830	77	4,141.9375	230.108	17,718	746,916	764,634
83 North Okanagan-Shuswap	77,467	(286)	6,431.6875	357.316	(102,192)	1,159,826	1,057,634
84 Vancouver Island West	76,350	(1,403)	474.3750	26.354	(36,975)	85,544	48,569
85 Vancouver Island North	80,487	2,734	1,297.2500	72.069	197,037	233,933	430,970
87 Stikine	86,636	8,883	152.0625	8.448	75,044	27,421	102,465
91 Nechako Lakes	82,226	4,473	3,485.6875	193.649	866,192	628,574	1,494,766
92 Nisga'a	82,778	5,025	373.5625	20.753	104,284	67,365	171,649
93 Conseil scolaire francophone	73,359	(4,394)	6,228.1875	346.010	(1,520,368)	1,123,129	0
Provincial Totals			548,702.3914	30,483.469	541,862	98,947,502	99,902,712

Provincial Average: 77,753

TABLE 6
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SUMMARY, 2019/20

School District	Small Community Supplement	Low Enrolment Factor	Rural Factor	Climate Factor	Sparseness Factor	Student Location Factor	Supplemental Student Location Factor	Total 2019/20 Unique Geographic Factors Funding
5 Southeast Kootenay	1,959,867	1,111,516	1,192,359	388,668	665,336	2,219,298	312,000	7,849,044
6 Rocky Mountain	1,869,757	1,379,038	817,887	233,943	711,388	2,325,971	150,000	7,487,984
8 Kootenay Lake	3,470,278	1,212,829	764,683	206,051	1,004,173	2,289,226	217,000	9,164,240
10 Arrow Lakes	1,704,590	1,469,375	102,046	19,870	24,113	297,342	20,000	3,637,336
19 Revelstoke	310,577	1,469,375	139,813	68,918	0	309,582	51,000	2,349,265
20 Kootenay-Columbia	173,755	1,300,639	636,641	200,510	0	1,505,059	170,000	3,986,604
22 Vernon	776,082	773,699	650,592	414,877	4,711	2,075,716	360,000	5,055,677
23 Central Okanagan	221,510	0	1,328,431	823,459	0	2,851,384	994,000	6,218,784
27 Cariboo-Chilcotin	2,529,101	1,211,243	608,984	392,990	907,887	4,215,964	224,000	10,090,169
28 Quesnel	1,107,190	1,413,443	393,204	274,448	5,878	1,555,219	172,000	4,921,382
33 Chilliwack	0	156,550	287,849	152,945	0	2,015,720	707,000	3,320,064
34 Abbotsford	325,750	0	0	156,396	0	1,456,837	818,000	2,756,983
35 Langley	0	0	0	176,902	0	1,514,403	1,048,000	2,739,305
36 Surrey	0	0	0	561,923	0	423,679	3,492,000	4,477,602
37 Delta	0	0	0	142,103	0	232,596	751,000	1,125,699
38 Richmond	0	0	0	84,099	0	116,718	725,000	925,817
39 Vancouver	0	0	0	71,668	0	292,586	2,302,000	2,666,254
40 New Westminster	0	989,984	0	68,733	0	36,355	283,000	1,378,072
41 Burnaby	0	0	0	263,297	0	132,687	1,061,000	1,456,984
42 Maple Ridge-Pitt Meadows	0	50,840	0	175,354	0	1,072,268	748,000	2,046,462
43 Coquitlam	0	0	0	389,305	0	453,948	1,166,000	2,009,253
44 North Vancouver	0	0	0	558,324	0	223,421	577,000	1,358,745
45 West Vancouver	182,420	950,215	0	176,537	115,456	473,141	203,000	2,100,769
46 Sunshine Coast	1,574,303	1,380,500	270,563	0	16,176	2,378,933	253,000	5,873,475
47 Powell River	372,478	1,469,375	275,985	16,483	6,512	509,164	172,000	2,821,997
48 Sea to Sky	804,392	1,170,306	0	199,059	381,089	1,721,142	156,000	4,431,988
49 Central Coast	1,454,193	1,469,375	84,427	6,911	428,038	541,352	16,000	4,000,296
50 Haida Gwaii	2,137,766	1,469,375	338,648	13,768	52,680	617,382	20,000	4,649,619
51 Boundary	2,168,552	1,469,375	176,058	81,457	59,229	809,060	78,000	4,841,731
52 Prince Rupert	515,848	1,469,375	686,449	61,637	246,124	621,099	101,000	3,701,532
53 Okanagan Similkameen	1,020,161	1,469,375	262,413	73,944	48,749	1,147,419	157,000	4,179,061
54 Bulkley Valley	789,806	1,469,375	495,199	165,672	61,103	951,574	94,000	4,026,729
57 Prince George	2,951,391	232,631	1,503,314	1,160,141	539,918	3,843,462	638,000	10,868,857
58 Nicola-Similkameen	793,912	1,469,375	157,116	111,020	112,250	994,082	100,000	3,737,755
59 Peace River South	2,584,989	1,342,803	896,190	414,315	376,750	2,570,047	117,000	8,302,094
60 Peace River North	2,773,721	1,051,764	1,590,357	724,252	167,645	2,280,040	249,000	8,836,779
61 Greater Victoria	0	0	990,065	92,421	0	116,208	923,000	2,121,694
62 Sooke	342,903	489,912	797,618	105,400	1,637	1,467,985	435,000	3,640,455
63 Saanich	0	930,702	456,222	35,835	0	1,507,409	307,000	3,237,168
64 Gulf Islands	1,607,380	1,469,375	267,224	16,892	217,712	1,903,850	66,000	5,548,433
67 Okanagan Skaha	467,777	1,078,477	438,825	166,244	0	897,192	307,000	3,355,515
68 Nanaimo-Ladysmith	128,997	114,935	658,085	155,750	40,108	1,481,191	505,000	3,084,066
69 Qualicum	282,571	1,281,809	296,546	69,743	11,560	2,426,783	210,000	4,579,012
70 Alberni	937,246	1,324,267	308,188	53,393	529,258	452,520	131,000	3,735,872
71 Comox Valley	432,236	790,245	727,753	114,814	31,915	2,676,251	377,000	5,150,214
72 Campbell River	856,434	1,121,038	541,185	66,291	102,371	1,789,547	287,000	4,763,866
73 Kamloops-Thompson	3,639,602	48,049	767,361	930,399	590,501	3,830,076	792,000	10,597,988
74 Gold Trail	3,135,826	1,469,375	117,652	50,382	196,607	2,007,687	45,000	7,022,529
75 Mission	499,049	1,049,428	0	62,795	0	1,174,380	354,000	3,139,652
78 Fraser-Cascade	1,550,596	1,469,375	106,591	39,268	13,317	1,091,218	98,000	4,368,365
79 Cowichan Valley	833,431	815,642	733,166	123,916	3,582	1,790,719	432,000	4,732,456
81 Fort Nelson	776,694	1,469,375	267,068	97,536	4,174	166,093	26,000	2,806,940
82 Coast Mountains	1,505,469	1,281,119	1,235,342	224,191	673,952	2,963,878	220,000	8,103,951
83 N. Okanagan-Shuswap	2,222,661	1,015,158	619,582	328,681	36,722	3,639,993	360,000	8,222,797
84 Vancouver Island West	2,264,298	1,469,375	75,450	6,374	309,880	334,734	44,000	4,504,111
85 Vancouver Island North	1,711,165	1,469,375	269,071	31,454	195,002	822,231	102,000	4,600,298
87 Stikine	1,412,060	1,469,375	76,249	18,839	43,157	226,397	4,000	3,250,077
91 Nechako Lakes	3,174,815	1,345,279	615,669	337,049	974,886	2,731,521	328,000	9,507,219
92 Nisga'a	1,389,111	1,469,375	134,918	19,909	10,185	708,512	16,000	3,748,010
93 Conseil Scolaire Francophone	10,091,043	1,044,086	210,662	61,995	5,448,145	4,904,085	133,000	21,893,016
Provincial Total	73,833,753	55,906,896	24,369,700	12,239,550	15,369,876	88,184,336	25,204,000	295,108,111

TABLE 6a
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SMALL COMMUNITY SUPPLEMENT, 2019/20

School District	Elementary	Secondary	Grades 11 & 12	Total, Small Community Supplement
5 Southeast Kootenay	104,240	1,467,865	387,762	1,959,867
6 Rocky Mountain	782,923	810,183	276,651	1,869,757
8 Kootenay Lake	1,377,973	1,495,682	596,623	3,470,278
10 Arrow Lakes	677,594	660,706	366,290	1,704,590
19 Revelstoke	0	242,675	67,902	310,577
20 Kootenay-Columbia	106,846	62,661	4,248	173,755
22 Vernon	315,326	349,113	111,643	776,082
23 Central Okanagan	221,510	0	0	221,510
27 Cariboo-Chilcotin	2,252,595	276,506	0	2,529,101
28 Quesnel	1,107,190	0	0	1,107,190
33 Chilliwack	0	0	0	0
34 Abbotsford	325,750	0	0	325,750
35 Langley	0	0	0	0
36 Surrey	0	0	0	0
37 Delta	0	0	0	0
38 Richmond	0	0	0	0
39 Vancouver	0	0	0	0
40 New Westminster	0	0	0	0
41 Burnaby	0	0	0	0
42 Maple Ridge-Pitt Meadows	0	0	0	0
43 Coquitlam	0	0	0	0
44 North Vancouver	0	0	0	0
45 West Vancouver	182,420	0	0	182,420
46 Sunshine Coast	684,075	641,255	248,973	1,574,303
47 Powell River	372,478	0	0	372,478
48 Sea to Sky	208,300	475,356	120,736	804,392
49 Central Coast	735,320	522,137	196,736	1,454,193
50 Haida Gwaii	760,592	992,331	384,843	2,137,766
51 Boundary	1,123,220	783,549	261,783	2,168,552
52 Prince Rupert	390,720	64,948	60,180	515,848
53 Okanagan Similkameen	467,777	421,094	131,290	1,020,161
54 Bulkley Valley	153,754	484,982	151,070	789,806
57 Prince George	1,280,489	1,127,556	543,346	2,951,391
58 Nicola-Similkameen	105,543	518,581	169,788	793,912
59 Peace River South	1,329,823	913,777	341,389	2,584,989
60 Peace River North	1,437,972	970,200	365,549	2,773,721
61 Greater Victoria	0	0	0	0
62 Sooke	342,903	0	0	342,903
63 Saanich	0	0	0	0
64 Gulf Islands	1,049,678	359,462	198,240	1,607,380
67 Okanagan Skaha	467,777	0	0	467,777
68 Nanaimo-Ladysmith	128,997	0	0	128,997
69 Qualicum	282,571	0	0	282,571
70 Alberni	253,905	498,287	185,054	937,246
71 Comox Valley	432,236	0	0	432,236
72 Campbell River	782,957	73,477	0	856,434
73 Kamloops-Thompson	1,336,732	1,640,381	662,489	3,639,602
74 Gold Trail	1,106,315	1,367,088	662,423	3,135,826
75 Mission	499,049	0	0	499,049
78 Fraser-Cascade	573,140	731,005	246,451	1,550,596
79 Cowichan Valley	242,572	439,059	151,800	833,431
81 Fort Nelson	185,240	425,870	165,584	776,694
82 Coast Mountains	694,319	590,342	220,808	1,505,469
83 N. Okanagan-Shuswap	1,421,573	632,230	168,858	2,222,661
84 Vancouver Island West	734,746	877,130	652,422	2,264,298
85 Vancouver Island North	807,320	672,328	231,517	1,711,165
87 Stikine	787,080	320,805	304,175	1,412,060
91 Nechako Lakes	1,224,674	1,422,614	527,527	3,174,815
92 Nisga'a	729,680	492,830	166,601	1,389,111
93 Conseil Scolaire Francophone	4,037,997	3,856,211	2,196,835	10,091,043
Provincial Total	34,625,891	27,680,276	11,527,586	73,833,753

TABLE 6b
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
LOW ENROLMENT FACTOR, 2019/20

School District	Sept 2018 School-Age FTE	2019/20 Low Enrolment Factor Funding
5 Southeast Kootenay	5,544.3125	1,111,516
6 Rocky Mountain	3,268.5000	1,379,038
8 Kootenay Lake	4,682.4375	1,212,829
10 Arrow Lakes	456.4381	1,469,375
19 Revelstoke	1,032.6250	1,469,375
20 Kootenay-Columbia	3,935.4375	1,300,639
22 Vernon	8,418.1250	773,699
23 Central Okanagan	22,679.1000	0
27 Cariboo-Chilcotin	4,695.9375	1,211,243
28 Quesnel	2,975.8125	1,413,443
33 Chilliwack	13,668.2236	156,550
34 Abbotsford	19,627.7500	0
35 Langley	20,554.2500	0
36 Surrey	71,483.1250	0
37 Delta	15,352.6888	0
38 Richmond	19,412.0000	0
39 Vancouver	48,955.3750	0
40 New Westminster	6,578.1875	989,984
41 Burnaby	23,434.3125	0
42 Maple Ridge-Pitt Meadows	14,567.5000	50,840
43 Coquitlam	30,655.2500	0
44 North Vancouver	15,125.8750	0
45 West Vancouver	6,916.5000	950,215
46 Sunshine Coast	3,256.0625	1,380,500
47 Powell River	2,055.7500	1,469,375
48 Sea to Sky	5,044.1875	1,170,306
49 Central Coast	264.7500	1,469,375
50 Haida Gwaii	461.1250	1,469,375
51 Boundary	1,249.6250	1,469,375
52 Prince Rupert	1,993.8750	1,469,375
53 Okanagan Similkameen	2,337.0000	1,469,375
54 Bulkley Valley	1,947.7500	1,469,375
57 Prince George	13,021.0000	232,631
58 Nicola-Similkameen	2,061.1875	1,469,375
59 Peace River South	3,576.7500	1,342,803
60 Peace River North	6,052.6250	1,051,764
61 Greater Victoria	19,507.4416	0
62 Sooke	10,832.3125	489,912
63 Saanich	7,082.5000	930,702
64 Gulf Islands	1,735.7500	1,469,375
67 Okanagan Skaha	5,825.3750	1,078,477
68 Nanaimo-Ladysmith	14,022.2500	114,935
69 Qualicum	4,095.6251	1,281,809
70 Alberni	3,734.4375	1,324,267
71 Comox Valley	8,277.3750	790,245
72 Campbell River	5,463.3125	1,121,038
73 Kamloops-Thompson	14,591.2500	48,049
74 Gold Trail	1,090.2500	1,469,375
75 Mission	6,072.5000	1,049,428
78 Fraser-Cascade	1,738.4375	1,469,375
79 Cowichan Valley	8,061.3218	815,642
81 Fort Nelson	684.0000	1,469,375
82 Coast Mountains	4,101.5000	1,281,119
83 N. Okanagan-Shuswap	6,364.0334	1,015,158
84 Vancouver Island West	464.1250	1,469,375
85 Vancouver Island North	1,372.0000	1,469,375
87 Stikine	145.1250	1,469,375
91 Nechako Lakes	3,555.6875	1,345,279
92 Nisga'a	374.2500	1,469,375
93 Conseil Scolaire Francophone	6,117.9375	1,044,086
Provincial Total	542,650.2474	55,906,896

TABLE 6c
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - RURAL FACTOR, 2019/20

School District	Regional Centre	Distance (km)		2006 Census Population Range	Rural Factor Index	Sept 2018 Basic Allocation	2019/20 Rural Factor Funding
		to Regional Centre	to Vancouver				
5 Southeast Kootenay	Kelowna	526	845	4.21	14.50%	41,115,825	1,192,359
6 Rocky Mountain	Kelowna	461	977	2.50	16.88%	24,226,521	817,887
8 Kootenay Lake	Kelowna	338	657	3.85	11.10%	34,445,175	764,683
10 Arrow Lakes	Kelowna	445	792	2.13	15.24%	3,347,954	102,046
19 Revelstoke	Kelowna	192	565	3.45	9.12%	7,665,175	139,813
20 Kootenay-Columbia	Kelowna	309	628	3.45	10.92%	29,150,241	636,641
22 Vernon	Kelowna	46	441	4.65	5.22%	62,317,241	650,592
23 Central Okanagan	Kelowna	0	395	6.00	3.95%	168,155,786	1,328,431
27 Cariboo-Chilcotin	Prince George	238	540	4.02	8.76%	34,759,381	608,984
28 Quesnel	Prince George	118	660	3.87	8.91%	22,065,311	393,204
33 Chilliwack	Abbotsford	37	105	5.38	1.42%	101,355,368	287,849
34 Abbotsford	Abbotsford	0	73	6.00	0.00%	145,484,613	0
35 Langley	Langley	0	44	6.00	0.00%	152,435,696	0
36 Surrey	Surrey	0	32	6.00	0.00%	530,366,048	0
37 Delta	Delta	0	26	5.93	0.00%	113,818,968	0
38 Richmond	Richmond	0	18	6.00	0.00%	144,004,485	0
39 Vancouver	Vancouver	0	0	6.00	0.00%	362,877,050	0
40 New Westminster	Surrey	17	19	5.17	0.00%	48,352,449	0
41 Burnaby	Burnaby	0	14	6.00	0.00%	173,735,930	0
42 Maple Ridge-Pitt Meadows	Coquitlam	18	44	5.38	0.00%	108,109,582	0
43 Coquitlam	Coquitlam	0	25	6.00	0.00%	227,264,845	0
44 North Vancouver	Vancouver	12	12	6.00	0.00%	112,214,626	0
45 West Vancouver	Vancouver	12	12	4.80	0.00%	51,341,180	0
46 Sunshine Coast	Vancouver	171	171	2.80	5.62%	24,071,436	270,563
47 Powell River	Vancouver	415	415	4.07	9.23%	14,950,417	275,985
48 Sea to Sky	Vancouver	65	65	4.12	0.00%	37,374,869	0
49 Central Coast	Prince George	673	975	0.00	21.48%	1,965,239	84,427
50 Haida Gwaii	Prince George	1,960	2,677	1.90	49.47%	3,422,766	338,648
51 Boundary	Kelowna	203	522	2.76	9.49%	9,275,966	176,058
52 Prince Rupert	Prince George	724	1,502	4.07	23.19%	14,800,534	686,449
53 Okanagan Similkameen	Kelowna	108	435	2.84	7.59%	17,286,776	262,413
54 Bulkley Valley	Prince George	371	1,149	3.04	17.16%	14,428,877	495,199
57 Prince George	Prince George	0	778	5.42	7.78%	96,614,036	1,503,314
58 Nicola-Similkameen	Kamloops	87	271	3.40	5.18%	15,165,663	157,116
59 Peace River South	Prince George	406	1,184	4.02	16.88%	26,545,916	896,190
60 Peace River North	Prince George	459	1,237	4.19	17.77%	44,748,377	1,590,357
61 Greater Victoria	Victoria	0	342	5.56	3.42%	144,746,355	990,065
62 Sooke	Victoria	34	357	3.94	4.97%	80,243,294	797,618
63 Saanich	Victoria	22	329	4.14	4.37%	52,199,319	456,222
64 Gulf Islands	Victoria	169	678	3.10	10.37%	12,884,472	267,224
67 Okanagan Skaha	Kelowna	68	395	4.55	5.08%	43,191,485	438,825
68 Nanaimo-Ladysmith	Nanaimo	0	317	5.57	3.17%	103,798,914	658,085
69 Qualicum	Nanaimo	36	357	4.02	4.91%	30,198,165	296,546
70 Alberni	Nanaimo	82	394	4.19	5.57%	27,664,999	308,188
71 Comox Valley	Nanaimo	107	425	4.30	6.02%	60,444,586	727,753
72 Campbell River	Nanaimo	153	464	4.49	6.68%	40,507,864	541,185
73 Kamloops-Thompson	Kamloops	0	355	5.61	3.55%	108,079,076	767,361
74 Gold Trail	Kamloops	94	350	2.17	7.27%	8,091,603	117,652
75 Mission	Abbotsford	14	68	4.61	0.00%	44,966,276	0
78 Fraser-Cascade	Abbotsford	87	150	3.24	4.13%	12,904,422	106,591
79 Cowichan Valley	Victoria	61	353	3.00	6.14%	59,704,080	733,166
81 Fort Nelson	Prince George	820	1,598	2.88	26.30%	5,077,332	267,068
82 Coast Mountains	Prince George	577	1,355	4.03	20.29%	30,442,127	1,235,342
83 North Okanagan-Shuswap	Kamloops	108	463	4.15	6.56%	47,224,261	619,582
84 Vancouver Island West	Nanaimo	242	562	2.09	10.95%	3,445,200	75,450
85 Vancouver Island North	Nanaimo	391	701	2.71	13.21%	10,184,356	269,071
87 Stikine	Prince George	971	2,068	0.00	35.39%	1,077,263	76,249
91 Nechako Lakes	Prince George	98	876	2.77	11.97%	25,717,154	615,669
92 Nisga'a	Prince George	618	1,472	1.61	24.29%	2,777,231	134,918
93 Conseil Scolaire Francophone	Richmond	0	14	6.00	2.32%	45,401,212	210,662
Provincial Total						4,020,231,368	24,369,700

TABLE 6d
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - CLIMATE FACTOR, 2019/20

School District	Degree Days of Cooling A	Degree Days of Heating B	Total Climate Degree Days A+B	Climate Days less Minimum	Convert to Percent = Climate Index	Sept 2018 Basic Allocation	2019/20 Climate Factor Funding
5 Southeast Kootenay	83.1	4,555.8	4,638.9	1,890.6	18.906%	41,115,825	388,668
6 Rocky Mountain	91.8	4,587.8	4,679.6	1,931.3	19.313%	24,226,521	233,943
8 Kootenay Lake	123.9	3,820.8	3,944.7	1,196.4	11.964%	34,445,175	206,051
10 Arrow Lakes	112.5	3,822.8	3,935.3	1,187.0	11.870%	3,347,954	19,870
19 Revelstoke	63.2	4,483.3	4,546.5	1,798.2	17.982%	7,665,175	68,918
20 Kootenay-Columbia	177.6	3,946.4	4,124.0	1,375.7	13.757%	29,150,241	200,510
22 Vernon	174.3	3,905.5	4,079.8	1,331.5	13.315%	62,317,241	414,877
23 Central Okanagan	214.2	3,513.5	3,727.7	979.4	9.794%	168,155,786	823,459
27 Cariboo-Chilcotin	32.4	4,977.1	5,009.5	2,261.2	22.612%	34,759,381	392,990
28 Quesnel	24.5	5,211.4	5,235.9	2,487.6	24.876%	22,065,311	274,448
33 Chilliwack	103.8	2,946.3	3,050.1	301.8	3.018%	101,355,368	152,945
34 Abbotsford	93.2	2,870.1	2,963.3	215.0	2.150%	145,484,613	156,396
35 Langley	86.8	2,893.6	2,980.4	232.1	2.321%	152,435,696	176,902
36 Surrey	59.4	2,900.8	2,960.2	211.9	2.119%	530,366,048	561,923
37 Delta	51.4	2,946.6	2,998.0	249.7	2.497%	113,818,968	142,103
38 Richmond	64.8	2,800.3	2,865.1	116.8	1.168%	144,004,485	84,099
39 Vancouver	64.1	2,723.7	2,787.8	39.5	0.395%	362,877,050	71,668
40 New Westminster	72.4	2,960.2	3,032.6	284.3	2.843%	48,352,449	68,733
41 Burnaby	82.5	2,968.9	3,051.4	303.1	3.031%	173,735,930	263,297
42 Maple Ridge-Pitt Meadows	70.7	3,002.0	3,072.7	324.4	3.244%	108,109,582	175,354
43 Coquitlam	78.0	3,012.9	3,090.9	342.6	3.426%	227,264,845	389,305
44 North Vancouver	53.9	3,689.5	3,743.4	995.1	9.951%	112,214,626	558,324
45 West Vancouver	52.9	3,383.1	3,436.0	687.7	6.877%	51,341,180	176,537
46 Sunshine Coast	57.5	2,690.8	2,748.3	-	0.000%	24,071,436	0
47 Powell River	63.7	2,905.1	2,968.8	220.5	2.205%	14,950,417	16,483
48 Sea to Sky	63.6	3,749.9	3,813.5	1,065.2	10.652%	37,374,869	199,059
49 Central Coast	30.3	3,421.3	3,451.6	703.3	7.033%	1,965,239	6,911
50 Haida Gwaii	4.9	3,547.9	3,552.8	804.5	8.045%	3,422,766	13,768
51 Boundary	111.7	4,392.9	4,504.6	1,756.3	17.563%	9,275,966	81,457
52 Prince Rupert	4.9	3,576.3	3,581.2	832.9	8.329%	14,800,534	61,637
53 Okanagan Similkameen	282.0	3,321.8	3,603.8	855.5	8.555%	17,286,776	73,944
54 Bulkley Valley	19.1	5,025.6	5,044.7	2,296.4	22.964%	14,428,877	165,672
57 Prince George	23.4	5,126.5	5,149.9	2,401.6	24.016%	96,614,036	1,160,141
58 Nicola-Similkameen	127.5	4,084.9	4,212.4	1,464.1	14.641%	15,165,663	111,020
59 Peace River South	10.2	5,859.6	5,869.8	3,121.5	31.215%	26,545,916	414,315
60 Peace River North	23.6	5,961.7	5,985.3	3,237.0	32.370%	44,748,377	724,252
61 Greater Victoria	20.6	2,855.4	2,876.0	127.7	1.277%	144,746,355	92,421
62 Sooke	10.1	3,000.9	3,011.0	262.7	2.627%	80,243,294	105,400
63 Saanich	26.4	2,859.2	2,885.6	137.3	1.373%	52,199,319	35,835
64 Gulf Islands	41.7	2,968.8	3,010.5	262.2	2.622%	12,884,472	16,892
67 Okanagan Skaha	285.1	3,233.0	3,518.1	769.8	7.698%	43,191,485	166,244
68 Nanaimo-Ladysmith	82.5	2,965.9	3,048.4	300.1	3.001%	103,798,914	155,750
69 Qualicum	37.6	3,172.6	3,210.2	461.9	4.619%	30,198,165	69,743
70 Alberni	28.9	3,105.4	3,134.3	386.0	3.860%	27,664,999	53,393
71 Comox Valley	37.6	3,090.6	3,128.2	379.9	3.799%	60,444,586	114,814
72 Campbell River	39.0	3,036.6	3,075.6	327.3	3.273%	40,507,864	66,291
73 Kamloops-Thompson	96.3	4,373.7	4,470.0	1,721.7	17.217%	108,079,076	930,399
74 Gold Trail	255.1	3,738.5	3,993.6	1,245.3	12.453%	8,091,603	50,382
75 Mission	105.1	2,922.5	3,027.6	279.3	2.793%	44,966,276	62,795
78 Fraser-Cascade	99.8	3,257.1	3,356.9	608.6	6.086%	12,904,422	39,268
79 Cowichan Valley	68.2	3,095.2	3,163.4	415.1	4.151%	59,704,080	123,916
81 Fort Nelson	26.5	6,563.8	6,590.3	3,842.0	38.420%	5,077,332	97,536
82 Coast Mountains	39.0	4,182.2	4,221.2	1,472.9	14.729%	30,442,127	224,191
83 North Okanagan-Shuswap	137.4	4,002.9	4,140.3	1,392.0	13.920%	47,224,261	328,681
84 Vancouver Island West	29.2	3,089.1	3,118.3	370.0	3.700%	3,445,200	6,374
85 Vancouver Island North	6.2	3,359.8	3,366.0	617.7	6.177%	10,184,356	31,454
87 Stikine	2.0	6,243.9	6,245.9	3,497.6	34.976%	1,077,263	18,839
91 Nechako Lakes	12.8	5,356.7	5,369.5	2,621.2	26.212%	25,717,154	337,049
92 Nisga'a	35.8	4,146.2	4,182.0	1,433.7	14.337%	2,777,231	19,909
93 Conseil Scolaire Francophone	68.4	2,953.0	3,021.4	273.1	2.731%	45,401,212	61,995
Provincial Average	63.8	4,043.6	4,107.4	1,359.1	13.591%		
Provincial Total						4,020,231,368	12,239,550

Minimum Threshold: 2,748.3

from Canadian Climate Normals, 1981-2010, Meteorological Service of Canada, Environment Canada

TABLE 6e
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS - SPARSENESS FACTOR, 2019/20

School District	Paved Road Km (1)	Gravel Road Km (2)	Water Km (3)	Number Schools Using Water (4)	Total Weighted Distance Km (5)	Avg. Distance From Board (6)	Avg. Dist./ Threshold Ratio 40.00 (7)	2018/19 School-Age FTE (8)	2018/19 Dispersed School Enrolment (9)	Dispersed as % Total (10)	No. of Disperse Schools (11)	No. of Water Schs. > 50 km (12)	2019/20 Sparse-ness Index (13)	2019/20 Sparseness Factor Funding
5 Southeast Kootenay	811.00	0.00	0.00	0.00	811.00	115.86	2.90	5,514.3750	2,137.0000	38.750%	7	0	13.485%	665,336
6 Rocky Mountain	985.00	0.00	0.00	0.00	985.00	109.44	2.74	3,241.6250	2,067.7500	63.790%	9	0	24.470%	711,388
8 Kootenay Lake	870.00	0.00	45.00	5.00	1,517.50	137.95	3.45	4,446.1875	1,956.9375	44.010%	11	0	24.294%	1,004,173
10 Arrow Lakes	114.00	0.00	1.70	1.00	276.75	138.38	3.46	426.0631	105.5625	24.780%	2	0	6.002%	24,113
19 Revelstoke	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,032.6250	0.0000	0.000%	0	0	0.000%	0
20 Kootenay-Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,888.1875	0.0000	0.000%	0	0	0.000%	0
22 Vernon	45.00	0.00	0.00	0.00	45.00	45.00	1.13	8,289.2500	77.0000	0.930%	1	0	0.063%	4,711
23 Central Okanagan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,534.6000	0.0000	0.000%	0	0	0.000%	0
27 Cariboo-Chilcotin	1,449.00	263.00	0.00	0.00	1,843.50	122.90	3.07	4,621.4375	1,638.3750	35.450%	15	0	21.766%	907,887
28 Quesnel	182.00	0.00	0.00	0.00	182.00	91.00	2.28	2,957.5625	41.0000	1.390%	2	0	0.222%	5,878
33 Chilliwack	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,589.7236	0.0000	0.000%	0	0	0.000%	0
34 Abbotsford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,467.3750	0.0000	0.000%	0	0	0.000%	0
35 Langley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,449.5625	0.0000	0.000%	0	0	0.000%	0
36 Surrey	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,291.7500	0.0000	0.000%	0	0	0.000%	0
37 Delta	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,243.8138	0.0000	0.000%	0	0	0.000%	0
38 Richmond	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,343.3750	0.0000	0.000%	0	0	0.000%	0
39 Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,563.3125	0.0000	0.000%	0	0	0.000%	0
40 New Westminster	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,217.3125	0.0000	0.000%	0	0	0.000%	0
41 Burnaby	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,270.3125	0.0000	0.000%	0	0	0.000%	0
42 Maple Ridge-Pitt Meadows	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,548.6250	0.0000	0.000%	0	0	0.000%	0
43 Coquitlam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,436.7500	0.0000	0.000%	0	0	0.000%	0
44 North Vancouver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,076.9375	0.0000	0.000%	0	0	0.000%	0
45 West Vancouver	15.00	0.00	13.00	1.00	262.50	262.50	6.56	6,916.5000	329.0000	4.760%	1	0	1.874%	115,456
46 Sunshine Coast	120.00	0.00	0.00	0.00	120.00	60.00	1.50	3,181.7500	169.5000	5.330%	2	0	0.560%	16,176
50 Powell River	10.00	0.00	8.00	1.00	220.00	220.00	5.50	1,821.8750	20.0000	1.100%	1	0	0.363%	6,512
48 Sea to Sky	484.00	0.00	0.00	0.00	484.00	80.67	2.02	4,992.6875	1,909.4375	38.240%	6	0	8.497%	381,089
49 Central Coast	30.00	0.00	325.00	2.00	2,767.50	1,383.75	34.59	264.7500	13.0000	4.910%	2	2	11.889%	428,038
50 Haida Gwaii	292.00	0.00	6.50	1.00	490.75	122.69	3.07	461.0000	214.0000	46.420%	4	0	12.826%	52,680
51 Boundary	468.00	0.00	0.00	0.00	468.00	93.60	2.34	1,249.6250	284.1250	22.740%	5	0	5.321%	59,229
52 Prince Rupert	0.00	0.00	137.00	1.00	1,177.50	1,177.50	29.44	1,993.8750	29.3750	1.470%	1	1	2.597%	246,124
53 Okanagan Similkameen	126.00	0.00	0.00	0.00	126.00	63.00	1.58	2,291.0625	486.7500	21.250%	2	0	2.350%	48,749
54 Bulkley Valley	195.00	0.00	0.00	0.00	195.00	65.00	1.63	1,925.6250	521.0000	27.060%	3	0	3.529%	61,103
57 Prince George	1,485.00	0.00	0.00	0.00	1,485.00	185.63	4.64	12,990.1250	1,003.1250	7.720%	8	0	4.657%	539,918
58 Nicola-Similkameen	468.00	0.00	0.00	0.00	468.00	117.00	2.93	1,959.5000	458.2500	23.390%	4	0	6.168%	112,250
59 Peace River South	864.00	36.00	0.00	0.00	918.00	91.80	2.30	3,573.5000	1,225.1250	34.280%	10	0	11.827%	376,750
60 Peace River North	368.40	150.20	0.00	0.00	593.70	98.95	2.47	5,916.3750	680.0625	11.490%	6	0	3.122%	167,645
61 Greater Victoria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,464.0666	0.0000	0.000%	0	0	0.000%	0
62 Sooke	102.00	0.00	0.00	0.00	102.00	102.00	2.55	10,707.6250	12.0000	0.110%	1	0	0.017%	1,637
63 Saanich	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,799.7500	0.0000	0.000%	0	0	0.000%	0
64 Gulf Islands	54.20	0.00	99.90	4.00	1,403.45	350.86	8.77	1,533.0000	273.5000	17.840%	4	0	14.081%	217,712
67 Okanagan Skaha	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,787.3750	0.0000	0.000%	0	0	0.000%	0
68 Nanaimo-Ladysmith	3.50	0.00	5.85	1.00	197.38	197.38	4.93	13,804.3750	151.0000	1.090%	1	0	0.322%	40,108
69 Qualicum	3.20	1.60	19.20	1.00	299.60	299.60	7.49	3,941.6875	28.0000	0.710%	1	0	0.319%	11,560
70 Alberni	345.00	0.00	69.00	1.00	1,012.50	253.13	6.33	3,692.3125	642.8125	17.410%	4	1	9.918%	529,258
71 Comox Valley	72.10	0.00	5.80	2.00	415.60	207.80	5.20	7,522.7500	91.0000	1.210%	2	0	0.440%	31,915
72 Campbell River	94.50	0.00	49.50	3.00	915.75	228.94	5.72	5,428.3125	222.0000	4.090%	4	0	2.106%	102,371
73 Kamloops-Thompson	1,059.00	0.00	0.00	0.00	1,059.00	88.25	2.21	14,416.0625	1,747.5000	12.120%	12	0	4.553%	590,501
74 Gold Trail	654.00	73.00	0.00	0.00	763.50	95.44	2.39	1,089.2500	709.8750	65.170%	8	0	20.248%	196,607
75 Mission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,989.4375	0.0000	0.000%	0	0	0.000%	0
78 Fraser-Cascade	108.60	0.00	0.00	0.00	108.60	54.30	1.36	1,738.4375	157.0000	9.030%	2	0	0.860%	13,317
79 Cowichan Valley	20.90	0.00	5.15	1.00	209.53	209.53	5.24	7,959.1968	13.0000	0.160%	1	0	0.050%	3,582
81 Fort Nelson	188.00	0.00	0.00	0.00	188.00	188.00	4.70	684.0000	16.6250	2.430%	1	0	0.685%	4,174
82 Coast Mountains	1,142.00	0.00	0.00	0.00	1,142.00	126.89	3.17	4,099.0000	1,704.1250	41.570%	9	0	18.449%	673,952
83 North Okanagan-Shuswap	159.00	0.00	0.00	0.00	159.00	53.00	1.33	6,351.9709	387.0000	6.090%	3	0	0.648%	36,722
84 Vancouver Island West	35.00	169.00	110.00	1.00	1,263.50	421.17	10.53	464.1250	146.4375	31.550%	3	1	26.578%	309,880
85 Vancouver Island North	247.00	0.00	17.00	2.00	674.50	112.42	2.81	1,372.0000	708.2500	51.620%	6	0	15.956%	195,002
87 Stikine	838.00	242.00	0.00	0.00	1,201.00	400.33	10.01	145.1250	60.5000	41.690%	3	0	33.385%	43,157
91 Nechako Lakes	1,346.00	0.00	3.21	1.00	1,520.08	126.67	3.17	3,044.1875	1,784.5625	58.620%	12	0	31.590%	974,886
92 Nisga'a	121.00	0.00	0.00	0.00	121.00	60.50	1.51	373.6250	108.0000	28.910%	2	0	3.056%	10,185
93 Conseil Sc. Francophone	8,237.00	0.00	492.00	12.00	13,727.00	490.25	12.26	6,108.6875	3,455.4375	56.570%	28	0	100.000%	5,448,145
Provincial Total														15,369,876

TABLE 6f
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
STUDENT LOCATION FACTOR, 2019/20

School District	Elementary	Secondary	Small District Base	Total, Student Location Factor 2019/20
5 Southeast Kootenay	1,453,620	765,678	0	2,219,298
6 Rocky Mountain	1,491,377	834,594	0	2,325,971
8 Kootenay Lake	1,353,429	935,797	0	2,289,226
10 Arrow Lakes	176,929	70,413	50,000	297,342
19 Revelstoke	171,867	137,715	0	309,582
20 Kootenay-Columbia	996,294	508,765	0	1,505,059
22 Vernon	1,383,994	691,722	0	2,075,716
23 Central Okanagan	1,572,926	1,278,458	0	2,851,384
27 Cariboo-Chilcotin	2,769,051	1,446,913	0	4,215,964
28 Quesnel	1,011,216	544,003	0	1,555,219
33 Chilliwack	1,086,890	928,830	0	2,015,720
34 Abbotsford	793,318	663,519	0	1,456,837
35 Langley	824,560	689,843	0	1,514,403
36 Surrey	228,591	195,088	0	423,679
37 Delta	114,298	118,298	0	232,596
38 Richmond	60,231	56,487	0	116,718
39 Vancouver	152,841	139,745	0	292,586
40 New Westminster	21,018	15,337	0	36,355
41 Burnaby	73,793	58,894	0	132,687
42 Maple Ridge-Pitt Meadows	590,142	482,126	0	1,072,268
43 Coquitlam	237,003	216,945	0	453,948
44 North Vancouver	121,812	101,609	0	223,421
45 West Vancouver	224,400	248,741	0	473,141
46 Sunshine Coast	1,601,319	777,614	0	2,378,933
47 Powell River	278,451	230,713	0	509,164
48 Sea to Sky	716,511	1,004,631	0	1,721,142
49 Central Coast	345,332	146,020	50,000	541,352
50 Haida Gwaii	263,262	304,120	50,000	617,382
51 Boundary	497,480	311,580	0	809,060
52 Prince Rupert	323,482	297,617	0	621,099
53 Okanagan Similkameen	639,184	508,235	0	1,147,419
54 Bulkley Valley	472,434	479,140	0	951,574
57 Prince George	2,192,565	1,650,897	0	3,843,462
58 Nicola-Similkameen	611,393	382,689	0	994,082
59 Peace River South	1,694,739	875,308	0	2,570,047
60 Peace River North	1,540,565	739,475	0	2,280,040
61 Greater Victoria	62,655	53,553	0	116,208
62 Sooke	899,782	568,203	0	1,467,985
63 Saanich	1,006,153	501,256	0	1,507,409
64 Gulf Islands	1,020,414	883,436	0	1,903,850
67 Okanagan Skaha	447,573	449,619	0	897,192
68 Nanaimo-Ladysmith	997,826	483,365	0	1,481,191
69 Qualicum	1,591,245	835,538	0	2,426,783
70 Alberni	333,422	119,098	0	452,520
71 Comox Valley	1,513,974	1,162,277	0	2,676,251
72 Campbell River	1,038,129	751,418	0	1,789,547
73 Kamloops-Thompson	2,163,947	1,666,129	0	3,830,076
74 Gold Trail	1,391,987	615,700	0	2,007,687
75 Mission	724,904	449,476	0	1,174,380
78 Fraser-Cascade	572,355	518,863	0	1,091,218
79 Cowichan Valley	1,243,590	547,129	0	1,790,719
81 Fort Nelson	62,751	103,342	0	166,093
82 Coast Mountains	1,582,772	1,381,106	0	2,963,878
83 N. Okanagan-Shuswap	2,349,697	1,290,296	0	3,639,993
84 Vancouver Island West	142,822	141,912	50,000	334,734
85 Vancouver Island North	476,164	346,067	0	822,231
87 Stikine	89,531	86,866	50,000	226,397
91 Nechako Lakes	1,446,345	1,285,176	0	2,731,521
92 Nisga'a	470,036	188,476	50,000	708,512
93 Conseil Scolaire Francophone	3,278,635	1,625,450	0	4,904,085
Provincial Total	52,993,026	34,891,310	300,000	88,184,336

TABLE 6g
SUPPLEMENT FOR UNIQUE GEOGRAPHIC FACTORS -
SUPPLEMENTAL STUDENT LOCATION FACTOR, 2019/20

School District	Sept 2018 Level 1 Headcount	\$5,000	Sept 2018 Level 2 Headcount	\$1,000	Supplemental Student Location Factor 2019/20
		Level 1 Funding		Level 2 Funding	
5 Southeast Kootenay	12	60,000	252	252,000	312,000
6 Rocky Mountain	4	20,000	130	130,000	150,000
8 Kootenay Lake	4	20,000	197	197,000	217,000
10 Arrow Lakes	0	0	20	20,000	20,000
19 Revelstoke	1	5,000	46	46,000	51,000
20 Kootenay-Columbia	0	0	170	170,000	170,000
22 Vernon	8	40,000	320	320,000	360,000
23 Central Okanagan	18	90,000	904	904,000	994,000
27 Cariboo-Chilcotin	5	25,000	199	199,000	224,000
28 Quesnel	4	20,000	152	152,000	172,000
33 Chilliwack	12	60,000	647	647,000	707,000
34 Abbotsford	21	105,000	713	713,000	818,000
35 Langley	17	85,000	963	963,000	1,048,000
36 Surrey	87	435,000	3,057	3,057,000	3,492,000
37 Delta	11	55,000	696	696,000	751,000
38 Richmond	14	70,000	655	655,000	725,000
39 Vancouver	66	330,000	1,972	1,972,000	2,302,000
40 New Westminster	7	35,000	248	248,000	283,000
41 Burnaby	25	125,000	936	936,000	1,061,000
42 Maple Ridge-Pitt Meadows	17	85,000	663	663,000	748,000
43 Coquitlam	24	120,000	1,046	1,046,000	1,166,000
44 North Vancouver	17	85,000	492	492,000	577,000
45 West Vancouver	3	15,000	188	188,000	203,000
46 Sunshine Coast	8	40,000	213	213,000	253,000
47 Powell River	4	20,000	152	152,000	172,000
48 Sea to Sky	1	5,000	151	151,000	156,000
49 Central Coast	0	0	16	16,000	16,000
50 Haida Gwaii	0	0	20	20,000	20,000
51 Boundary	2	10,000	68	68,000	78,000
52 Prince Rupert	0	0	101	101,000	101,000
53 Okanagan Similkameen	2	10,000	147	147,000	157,000
54 Bulkley Valley	2	10,000	84	84,000	94,000
57 Prince George	18	90,000	548	548,000	638,000
58 Nicola-Similkameen	2	10,000	90	90,000	100,000
59 Peace River South	2	10,000	107	107,000	117,000
60 Peace River North	9	45,000	204	204,000	249,000
61 Greater Victoria	27	135,000	788	788,000	923,000
62 Sooke	10	50,000	385	385,000	435,000
63 Saanich	6	30,000	277	277,000	307,000
64 Gulf Islands	1	5,000	61	61,000	66,000
67 Okanagan Skaha	9	45,000	262	262,000	307,000
68 Nanaimo-Ladysmith	15	75,000	430	430,000	505,000
69 Qualicum	5	25,000	185	185,000	210,000
70 Alberni	2	10,000	121	121,000	131,000
71 Comox Valley	8	40,000	337	337,000	377,000
72 Campbell River	7	35,000	252	252,000	287,000
73 Kamloops-Thompson	11	55,000	737	737,000	792,000
74 Gold Trail	0	0	45	45,000	45,000
75 Mission	7	35,000	319	319,000	354,000
78 Fraser-Cascade	3	15,000	83	83,000	98,000
79 Cowichan Valley	11	55,000	377	377,000	432,000
81 Fort Nelson	1	5,000	21	21,000	26,000
82 Coast Mountains	3	15,000	205	205,000	220,000
83 N. Okanagan-Shuswap	5	25,000	335	335,000	360,000
84 Vancouver Island West	1	5,000	39	39,000	44,000
85 Vancouver Island North	5	25,000	77	77,000	102,000
87 Stikine	0	0	4	4,000	4,000
91 Nechako Lakes	5	25,000	303	303,000	328,000
92 Nisga'a	1	5,000	11	11,000	16,000
93 Conseil Scolaire Francophone	0	0	133	133,000	133,000
Provincial Total	570	2,850,000	22,354	22,354,000	25,204,000

TABLE 7
FUNDING PROTECTION, 2019/20

School District	2018/19 September Operating Grants*	Distribution of Labour Settle- ment Funding Sept 2018 only	September 2018 Grants Less Labour Settle- ment Funding	Subtotal 2019/20 September Grants	Distribution of Labour Settle- ment Funding Sept 2019 only	September 2019 Grants Less Labour Settle- ment Funding	Difference, 2018/19 to 2019/20	2019/20 Funding Protection
5 Southeast Kootenay	58,045,917	3,168,367	54,877,550	61,510,549	4,463,466	57,047,083	2,169,533	0
6 Rocky Mountain	36,316,520	1,855,715	34,460,805	38,084,472	2,660,469	35,424,003	963,198	0
8 Kootenay Lake	50,538,268	2,629,787	47,908,481	52,562,291	3,737,507	48,824,784	916,303	0
10 Arrow Lakes	7,111,329	283,862	6,827,467	7,688,982	548,339	7,140,643	313,176	0
19 Revelstoke	11,247,357	573,116	10,674,241	11,535,856	797,901	10,737,955	63,714	0
20 Kootenay-Columbia	37,986,758	2,119,684	35,867,074	39,911,819	2,835,581	37,076,238	1,209,164	0
22 Vernon	79,355,664	4,551,462	74,804,202	82,627,006	5,949,073	76,677,933	1,873,731	0
23 Central Okanagan	203,469,962	12,178,563	191,291,399	212,316,025	15,498,147	196,817,878	5,526,479	0
27 Cariboo-Chilcotin	51,368,181	2,688,081	48,680,100	51,932,563	3,789,192	48,143,371	(536,729)	0
28 Quesnel	32,557,940	1,709,002	30,848,938	32,862,021	2,468,973	30,393,048	(455,890)	0
33 Chilliwack	126,935,495	7,623,203	119,312,292	130,683,804	9,823,001	120,860,803	1,548,511	0
34 Abbotsford	175,048,248	10,733,720	164,314,528	178,777,524	13,313,759	165,463,765	1,149,237	0
35 Langley	181,006,445	11,232,848	169,773,597	187,167,773	14,069,569	173,098,204	3,324,607	0
36 Surrey	647,350,072	39,703,102	607,646,970	673,989,260	49,811,795	624,177,465	16,530,495	0
37 Delta	139,466,962	8,510,041	130,956,921	142,909,915	10,459,778	132,450,137	1,493,216	0
38 Richmond	172,598,415	10,572,812	162,025,603	177,958,000	12,960,075	164,997,925	2,972,322	0
39 Vancouver	442,759,509	26,745,282	416,014,227	448,197,759	32,370,708	415,827,051	(187,176)	0
40 New Westminster	59,930,652	3,546,878	56,383,774	60,044,322	4,341,695	55,702,627	(681,147)	0
41 Burnaby	208,224,215	12,720,960	195,503,255	217,191,543	15,819,896	201,371,647	5,868,392	0
42 Maple Ridge-Pitt Meadows	131,738,465	7,987,658	123,750,807	137,610,737	10,119,820	127,490,917	3,740,110	0
43 Coquitlam	270,095,377	16,423,175	253,672,202	278,192,118	20,046,235	258,145,883	4,473,681	0
44 North Vancouver	131,654,515	8,012,142	123,642,373	135,253,191	9,697,654	125,555,537	1,913,164	0
45 West Vancouver	60,517,584	3,634,180	56,883,404	62,280,318	4,431,851	57,848,467	965,063	0
46 Sunshine Coast	37,676,619	2,029,243	35,647,376	38,650,484	2,879,829	35,770,655	123,279	0
47 Powell River	22,590,819	1,201,578	21,389,241	26,733,913	1,874,603	24,859,310	3,470,069	0
48 Sea to Sky	48,021,620	2,745,316	45,276,304	49,723,722	3,573,129	46,150,593	874,289	0
49 Central Coast	6,125,332	195,268	5,930,064	6,391,555	415,355	5,976,200	46,136	0
50 Haida Gwaii	9,577,056	337,127	9,239,929	9,272,729	683,585	8,589,144	(650,785)	512,186
51 Boundary	16,130,022	769,521	15,360,501	16,824,963	1,252,008	15,572,955	212,454	0
52 Prince Rupert	23,798,573	1,196,185	22,602,388	23,254,347	1,842,555	21,411,792	(1,190,596)	851,560
53 Okanagan Similkameen	25,900,703	1,386,124	24,514,579	26,508,112	1,948,900	24,559,212	44,633	0
54 Bulkley Valley	21,329,867	1,081,023	20,248,844	21,874,802	1,560,188	20,314,614	65,770	0
57 Prince George	131,314,230	7,602,526	123,711,704	134,823,857	10,407,786	124,416,071	704,367	0
58 Nicola-Similkameen	22,825,227	1,158,867	21,666,360	22,334,453	1,715,312	20,619,141	(1,047,219)	722,224
59 Peace River South	39,566,377	2,036,811	37,529,566	41,392,901	3,029,707	38,363,194	833,628	0
60 Peace River North	61,111,645	3,357,676	57,753,969	63,530,968	4,625,781	58,905,187	1,151,218	0
61 Greater Victoria	175,963,931	10,739,116	165,224,815	180,115,444	13,248,128	166,867,316	1,642,501	0
62 Sooke	98,041,849	5,872,548	92,169,301	103,170,025	7,558,323	95,611,702	3,442,401	0
63 Saanich	66,018,545	3,845,403	62,173,142	67,822,460	4,879,471	62,942,989	769,847	0
64 Gulf Islands	20,549,338	1,000,927	19,548,411	19,866,591	1,253,933	18,612,658	(935,753)	642,527
67 Okanagan Skaha	55,459,152	3,197,628	52,261,524	55,637,403	4,042,324	51,595,079	(666,445)	0
68 Nanaimo-Ladysmith	125,179,729	7,545,596	117,634,133	130,560,006	9,739,462	120,820,544	3,186,411	0
69 Qualicum	40,133,942	2,213,082	37,920,860	41,868,360	2,955,201	38,913,159	992,299	0
70 Alberni	36,460,402	2,059,873	34,400,529	37,945,874	2,892,331	35,053,543	653,014	0
71 Comox Valley	76,648,186	4,318,400	72,329,786	80,629,936	5,675,344	74,954,592	2,624,806	0
72 Campbell River	53,887,995	3,095,568	50,792,427	55,146,331	4,149,099	50,997,232	204,805	0
73 Kamloops-Thompson	142,573,452	8,127,676	134,445,776	147,692,260	10,776,330	136,915,930	2,470,154	0
74 Gold Trail	18,731,494	711,771	18,019,723	17,367,454	1,339,573	16,027,881	(1,991,842)	1,721,546
75 Mission	57,725,093	3,406,028	54,319,065	59,983,847	4,511,829	55,472,018	1,152,953	0
78 Fraser-Cascade	20,134,906	1,051,387	19,083,519	20,530,457	1,585,741	18,944,716	(138,803)	0
79 Cowichan Valley	77,183,486	4,499,389	72,684,097	79,941,631	5,960,074	73,981,557	1,297,460	0
81 Fort Nelson	9,102,054	404,826	8,697,228	9,151,042	652,126	8,498,916	(198,312)	67,854
82 Coast Mountains	47,729,686	2,401,744	45,327,942	47,670,374	3,575,777	44,094,597	(1,233,345)	553,426
83 North Okanagan-Shuswap	65,657,894	3,635,625	62,022,269	68,526,524	5,009,645	63,516,879	1,494,610	0
84 Vancouver Island West	8,654,657	359,641	8,295,016	9,503,018	740,795	8,762,223	467,207	0
85 Vancouver Island North	17,730,555	876,028	16,854,527	18,196,864	1,375,295	16,821,569	(32,958)	0
87 Stikine	5,182,375	126,927	5,055,448	4,799,788	345,317	4,454,471	(600,977)	525,145
91 Nechako Lakes	46,340,802	2,172,279	44,168,523	46,111,439	3,298,528	42,812,911	(1,355,612)	693,084
92 Nisga'a	7,443,686	275,336	7,168,350	7,687,360	594,350	7,093,010	(75,340)	0
93 Conseil scolaire francophone	83,760,834	3,566,052	80,194,782	87,401,918	5,204,489	82,197,429	2,002,647	0
Provincial Totals	5,137,585,983	299,803,755	4,837,782,228	5,299,931,060	387,186,707	4,912,744,353	74,962,125	6,289,552

*Includes adjustments made subsequent to March 2019

TABLE 8
CURRICULUM AND LEARNING SUPPORT FUND, 2019/20

School District	Sept 2018 School-Age FTE	\$20
		Curriculum and Learning Support Fund, 2019/20
5 Southeast Kootenay	5,544.3125	110,886
6 Rocky Mountain	3,268.5000	65,370
8 Kootenay Lake	4,682.4375	93,649
10 Arrow Lakes	456.4381	10,000
19 Revelstoke	1,032.6250	20,653
20 Kootenay-Columbia	3,935.4375	78,709
22 Vernon	8,418.1250	168,363
23 Central Okanagan	22,679.1000	453,582
27 Cariboo-Chilcotin	4,695.9375	93,919
28 Quesnel	2,975.8125	59,516
33 Chilliwack	13,668.2236	273,364
34 Abbotsford	19,627.7500	392,555
35 Langley	20,554.2500	411,085
36 Surrey	71,483.1250	1,429,663
37 Delta	15,352.6888	307,054
38 Richmond	19,412.0000	388,240
39 Vancouver	48,955.3750	979,108
40 New Westminster	6,578.1875	131,564
41 Burnaby	23,434.3125	468,686
42 Maple Ridge-Pitt Meadows	14,567.5000	291,350
43 Coquitlam	30,655.2500	613,105
44 North Vancouver	15,125.8750	302,518
45 West Vancouver	6,916.5000	138,330
46 Sunshine Coast	3,256.0625	65,121
47 Powell River	2,055.7500	41,115
48 Sea to Sky	5,044.1875	100,884
49 Central Coast	264.7500	10,000
50 Haida Gwaii	461.1250	10,000
51 Boundary	1,249.6250	24,993
52 Prince Rupert	1,993.8750	39,878
53 Okanagan Similkameen	2,337.0000	46,740
54 Bulkley Valley	1,947.7500	38,955
57 Prince George	13,021.0000	260,420
58 Nicola-Similkameen	2,061.1875	41,224
59 Peace River South	3,576.7500	71,535
60 Peace River North	6,052.6250	121,053
61 Greater Victoria	19,507.4416	390,149
62 Sooke	10,832.3125	216,646
63 Saanich	7,082.5000	141,650
64 Gulf Islands	1,735.7500	34,715
67 Okanagan Skaha	5,825.3750	116,508
68 Nanaimo-Ladysmith	14,022.2500	280,445
69 Qualicum	4,095.6251	81,913
70 Alberni	3,734.4375	74,689
71 Comox Valley	8,277.3750	165,548
72 Campbell River	5,463.3125	109,266
73 Kamloops-Thompson	14,591.2500	291,825
74 Gold Trail	1,090.2500	21,805
75 Mission	6,072.5000	121,450
78 Fraser-Cascade	1,738.4375	34,769
79 Cowichan Valley	8,061.3218	161,226
81 Fort Nelson	684.0000	13,680
82 Coast Mountains	4,101.5000	82,030
83 North Okanagan-Shuswap	6,364.0334	127,281
84 Vancouver Island West	464.1250	10,000
85 Vancouver Island North	1,372.0000	27,440
87 Stikine	145.1250	10,000
91 Nechako Lakes	3,555.6875	71,114
92 Nisga'a	374.2500	10,000
93 Conseil scolaire francophone	6,117.9375	122,359
Provincial Total	542,650.2474	10,869,695

TABLE 9a
SUMMER LEARNING, 2019/20

School District	Grade 1-7 Headcount Enrolment	\$215	Grade 8-9 Course Enrolment	\$215	Grade 10-12 Course Enrolment	\$430	Total Base Summer Funding
		Grade 1-7 Funding		Grade 8-9 Funding		Grade 10-12 Funding	
5 Southeast Kootenay	0	0	0.00	0	0.00	0	0
6 Rocky Mountain	0	0	0.00	0	0.00	0	0
8 Kootenay Lake	0	0	0.00	0	0.00	0	0
10 Arrow Lakes	0	0	0.00	0	0.00	0	0
19 Revelstoke	0	0	0.00	0	0.00	0	0
20 Kootenay-Columbia	0	0	0.00	0	0.00	0	0
22 Vernon	170	36,550	0.00	0	0.00	0	36,550
23 Central Okanagan	0	0	0.00	0	0.00	0	0
27 Cariboo-Chilcotin	0	0	45.00	9,675	31.50	13,545	23,220
28 Quesnel	0	0	0.00	0	0.00	0	0
33 Chilliwack	369	79,335	113.00	24,295	108.00	46,440	150,070
34 Abbotsford	656	141,040	51.00	10,965	498.00	214,140	366,145
35 Langley	2,449	526,535	508.00	109,220	806.00	346,580	982,335
36 Surrey	4,298	924,070	3,028.00	651,020	5,672.50	2,439,175	4,014,265
37 Delta	746	160,390	108.00	23,220	775.00	333,250	516,860
38 Richmond	1,862	400,330	1,289.00	277,135	1,430.00	614,900	1,292,365
39 Vancouver	5,727	1,231,305	2,818.00	605,870	4,010.50	1,724,515	3,561,690
40 New Westminster	0	0	21.00	4,515	330.00	141,900	146,415
41 Burnaby	4,721	1,015,015	598.00	128,570	1,899.00	816,570	1,960,155
42 Maple Ridge-Pitt Meadows	728	156,520	140.00	30,100	517.00	222,310	408,930
43 Coquitlam	4,009	861,935	799.00	171,785	1,320.50	567,815	1,601,535
44 North Vancouver	200	43,000	119.00	25,585	714.50	307,235	375,820
45 West Vancouver	738	158,670	276.00	59,340	258.50	111,155	329,165
46 Sunshine Coast	0	0	0.00	0	0.00	0	0
47 Powell River	211	45,365	44.00	9,460	63.00	27,090	81,915
48 Sea to Sky	0	0	0.00	0	0.00	0	0
49 Central Coast	0	0	0.00	0	0.00	0	0
50 Haida Gwaii	0	0	0.00	0	0.00	0	0
51 Boundary	0	0	0.00	0	0.00	0	0
52 Prince Rupert	0	0	0.00	0	0.00	0	0
53 Okanagan Similkameen	192	41,280	0.00	0	0.00	0	41,280
54 Bulkley Valley	0	0	0.00	0	0.00	0	0
57 Prince George	0	0	22.00	4,730	112.00	48,160	52,890
58 Nicola-Similkameen	0	0	0.00	0	0.00	0	0
59 Peace River South	0	0	0.00	0	0.00	0	0
60 Peace River North	83	17,845	8.00	1,720	0.00	0	19,565
61 Greater Victoria	0	0	76.00	16,340	301.00	129,430	145,770
62 Sooke	0	0	0.00	0	0.00	0	0
63 Saanich	0	0	0.00	0	0.00	0	0
64 Gulf Islands	0	0	0.00	0	0.00	0	0
67 Okanagan Skaha	131	28,165	45.00	9,675	16.00	6,880	44,720
68 Nanaimo-Ladysmith	0	0	0.00	0	0.00	0	0
69 Qualicum	0	0	14.00	3,010	0.00	0	3,010
70 Alberni	0	0	0.00	0	0.00	0	0
71 Comox Valley	0	0	0.00	0	0.00	0	0
72 Campbell River	587	126,205	47.00	10,105	105.00	45,150	181,460
73 Kamloops-Thompson	445	95,675	73.00	15,695	28.00	12,040	123,410
74 Gold Trail	0	0	0.00	0	0.00	0	0
75 Mission	0	0	13.00	2,795	36.50	15,695	18,490
78 Fraser-Cascade	0	0	0.00	0	0.00	0	0
79 Cowichan Valley	0	0	0.00	0	0.00	0	0
81 Fort Nelson	0	0	0.00	0	0.00	0	0
82 Coast Mountains	0	0	0.00	0	0.00	0	0
83 North Okanagan-Shuswap	40	8,600	0.00	0	0.00	0	8,600
84 Vancouver Island West	0	0	0.00	0	0.00	0	0
85 Vancouver Island North	0	0	0.00	0	0.00	0	0
87 Stikine	0	0	0.00	0	0.00	0	0
91 Nechako Lakes	0	0	0.00	0	0.00	0	0
92 Nisga'a	71	15,265	0.00	0	0.00	0	15,265
93 Conseil scolaire francophone	0	0	0.00	0	0.00	0	0
Provincial Totals	28,433	6,113,095	10,255.00	2,204,825	19,032.50	8,183,975	16,501,895

TABLE 9b
SUMMER LEARNING SUPPLEMENTAL FUNDING, 2019/20

School District	Level 1		Level 2		Level 3		ELL/FLL		Indigenous Education		Total Summer Supplemental Funding
	Headcount	\$2,650	Headcount	\$1,263	Headcount	\$641	Headcount	\$93	Headcount	\$91	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	0	0	0	0	0	0	0	0	0
10 Arrow Lakes	0	0	0	0	0	0	0	0	0	0	0
19 Revelstoke	0	0	0	0	0	0	0	0	0	0	0
20 Kootenay-Columbia	0	0	0	0	0	0	0	0	0	0	0
22 Vernon	0	0	0	0	0	0	0	0	0	0	0
23 Central Okanagan	0	0	0	0	0	0	0	0	0	0	0
27 Cariboo-Chilcotin	0	0	0	0	0	0	0	0	0	0	0
28 Quesnel	0	0	0	0	0	0	0	0	0	0	0
33 Chilliwack	3	7,950	26	32,838	16	10,256	29	2,697	80	7,280	61,021
34 Abbotsford	0	0	57	71,991	16	10,256	352	32,736	0	0	114,983
35 Langley	0	0	161	203,343	34	21,794	0	0	35	3,185	228,322
36 Surrey	1	2,650	314	396,582	139	89,099	803	74,679	59	5,369	568,379
37 Delta	0	0	12	15,156	2	1,282	0	0	0	0	16,438
38 Richmond	0	0	73	92,199	7	4,487	0	0	0	0	96,686
39 Vancouver	8	21,200	332	419,316	55	35,255	2,762	256,866	0	0	732,637
40 New Westminster	0	0	0	0	0	0	0	0	0	0	0
41 Burnaby	4	10,600	247	311,961	11	7,051	0	0	9	819	330,431
42 Maple Ridge-Pitt Meadows	0	0	50	63,150	19	12,179	0	0	63	5,733	81,062
43 Coquitlam	2	5,300	159	200,817	16	10,256	926	86,118	0	0	302,491
44 North Vancouver	0	0	30	37,890	10	6,410	23	2,139	5	455	46,894
45 West Vancouver	0	0	12	15,156	2	1,282	0	0	0	0	16,438
46 Sunshine Coast	0	0	0	0	0	0	0	0	0	0	0
47 Powell River	0	0	0	0	0	0	0	0	0	0	0
48 Sea to Sky	0	0	0	0	0	0	0	0	0	0	0
49 Central Coast	0	0	0	0	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0	0	0	0	0
51 Boundary	0	0	0	0	0	0	0	0	0	0	0
52 Prince Rupert	0	0	0	0	0	0	0	0	0	0	0
53 Okanagan Similkameen	0	0	0	0	0	0	0	0	0	0	0
54 Bulkley Valley	0	0	0	0	0	0	0	0	0	0	0
57 Prince George	0	0	0	0	0	0	0	0	0	0	0
58 Nicola-Similkameen	0	0	0	0	0	0	0	0	0	0	0
59 Peace River South	0	0	0	0	0	0	0	0	0	0	0
60 Peace River North	0	0	0	0	0	0	0	0	0	0	0
61 Greater Victoria	0	0	0	0	0	0	0	0	0	0	0
62 Sooke	0	0	0	0	0	0	0	0	0	0	0
63 Saanich	0	0	0	0	0	0	0	0	0	0	0
64 Gulf Islands	0	0	0	0	0	0	0	0	0	0	0
67 Okanagan Skaha	0	0	0	0	0	0	0	0	0	0	0
68 Nanaimo-Ladysmith	0	0	0	0	0	0	0	0	0	0	0
69 Qualicum	0	0	0	0	0	0	0	0	0	0	0
70 Alberni	0	0	0	0	0	0	0	0	0	0	0
71 Comox Valley	0	0	0	0	0	0	0	0	0	0	0
72 Campbell River	0	0	0	0	0	0	0	0	0	0	0
73 Kamloops-Thompson	0	0	28	35,364	2	1,282	0	0	0	0	36,646
74 Gold Trail	0	0	0	0	0	0	0	0	0	0	0
75 Mission	0	0	0	0	0	0	0	0	0	0	0
78 Fraser-Cascade	0	0	0	0	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	0	0	0	0	0	0	0	0	0
81 Fort Nelson	0	0	0	0	0	0	0	0	0	0	0
82 Coast Mountains	0	0	0	0	0	0	0	0	0	0	0
83 North Okanagan-Shuswap	0	0	0	0	0	0	0	0	0	0	0
84 Vancouver Island West	0	0	0	0	0	0	0	0	0	0	0
85 Vancouver Island North	0	0	0	0	0	0	0	0	0	0	0
87 Stikine	0	0	0	0	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	0	0	0	0	0	0	0	0	0
92 Nisga'a	0	0	0	0	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	0	0	0	0	0	0	0	0	0
Provincial Totals	18	47,700	1,501	1,895,763	329	210,889	4,895	455,235	251	22,841	2,632,428

**TABLE 9c
CROSS-ENROLLED GRADE 8 AND 9 STUDENTS, 2019/20**

School District	2019/20 Grade 8 & 9 Course Enrolment	\$430	Total Summer 2019 Funding
		Cross- Enrolment Funding	
5 Southeast Kootenay	0	0	0
6 Rocky Mountain	0	0	0
8 Kootenay Lake	0	0	0
10 Arrow Lakes	0	0	0
19 Revelstoke	0	0	0
20 Kootenay-Columbia	0	0	0
22 Vernon	1	430	36,980
23 Central Okanagan	0	0	0
27 Cariboo-Chilcotin	0	0	23,220
28 Quesnel	0	0	0
33 Chilliwack	0	0	211,091
34 Abbotsford	23	9,890	491,018
35 Langley	0	0	1,210,657
36 Surrey	0	0	4,582,644
37 Delta	0	0	533,298
38 Richmond	0	0	1,389,051
39 Vancouver	70	30,100	4,324,427
40 New Westminster	0	0	146,415
41 Burnaby	17	7,310	2,297,896
42 Maple Ridge-Pitt Meadows	0	0	489,992
43 Coquitlam	0	0	1,904,026
44 North Vancouver	7	3,010	425,724
45 West Vancouver	0	0	345,603
46 Sunshine Coast	0	0	0
47 Powell River	0	0	81,915
48 Sea to Sky	0	0	0
49 Central Coast	0	0	0
50 Haida Gwaii	0	0	0
51 Boundary	0	0	0
52 Prince Rupert	0	0	0
53 Okanagan Similkameen	0	0	41,280
54 Bulkley Valley	0	0	0
57 Prince George	0	0	52,890
58 Nicola-Similkameen	75	32,250	32,250
59 Peace River South	0	0	0
60 Peace River North	13	5,590	25,155
61 Greater Victoria	0	0	145,770
62 Sooke	7	2,795	2,795
63 Saanich	97	41,710	41,710
64 Gulf Islands	0	0	0
67 Okanagan Skaha	4	1,720	46,440
68 Nanaimo-Ladysmith	0	0	0
69 Qualicum	0	0	3,010
70 Alberni	0	0	0
71 Comox Valley	58	24,940	24,940
72 Campbell River	0	0	181,460
73 Kamloops-Thompson	1	430	160,486
74 Gold Trail	0	0	0
75 Mission	1	430	18,920
78 Fraser-Cascade	0	0	0
79 Cowichan Valley	0	0	0
81 Fort Nelson	0	0	0
82 Coast Mountains	0	0	0
83 North Okanagan-Shuswap	5	2,150	10,750
84 Vancouver Island West	0	0	0
85 Vancouver Island North	0	0	0
87 Stikine	0	0	0
91 Nechako Lakes	98	42,140	42,140
92 Nisga'a	0	0	15,265
93 Conseil scolaire francophone	34	14,620	14,620
Provincial Totals	511	219,515	19,353,838

TABLE 10a
ENROLMENT-BASED FUNDING (FEBRUARY), 2019/20

	Continuing Education					Distributed Learning						
	School-Age FTE	\$7,468	Adult Education Non-Graduate FTE	\$4,773	Total, February 2020 Continuing Educ. Funding	Kindergarten to Grade 9 FTE	\$3,050	Grade 10-12 FTE	\$6,100	Adult Education Non-Graduate FTE	\$4,773	Total, February 2020 Dist. Learning Funding
School District		School-Age Funding		Adult Education Funding			K-Grade 9 Funding		Gr 10-12 Funding	Adult Education Funding		
5 Southeast Kootenay	6.6250	49,476	0.8750	4,176	53,652	14.5000	44,225	14.1875	86,544	1.2500	5,966	136,735
6 Rocky Mountain	0.0000	0	1.0000	4,773	4,773	0.0000	0	11.1875	68,244	0.0000	0	68,244
8 Kootenay Lake	0.0000	0	0.0000	0	0	15.0000	45,750	27.3125	166,606	0.6875	3,281	215,637
10 Arrow Lakes	0.0000	0	0.0000	0	0	3.5000	10,675	1.6250	9,913	0.0000	0	20,588
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	3.8125	28,472	4.7500	22,672	51,144	16.0000	48,800	63.5625	387,731	0.0000	0	436,531
23 Central Okanagan	11.9375	89,149	1.0000	4,773	93,922	29.0000	88,450	140.5625	857,431	13.1250	62,646	1,008,527
27 Cariboo-Chilcotin	0.1250	934	4.3750	20,882	21,816	16.7500	51,088	16.2500	99,125	0.0000	0	150,213
28 Quesnel	0.0000	0	0.0000	0	0	13.0000	39,650	4.3125	26,306	0.1250	597	66,553
33 Chilliwack	0.2500	1,867	17.5000	83,528	85,395	7.0000	21,350	22.9375	139,919	4.1250	19,689	180,958
34 Abbotsford	18.3125	136,758	12.0000	57,276	194,034	17.1250	52,231	73.8750	450,638	22.2500	106,199	609,068
35 Langley	10.6250	79,348	13.8750	66,225	145,573	11.6250	35,456	45.5625	277,931	21.9375	104,708	418,095
36 Surrey	77.9375	582,037	94.0625	448,960	1,030,997	34.3750	104,844	168.4375	1,027,469	16.8750	80,544	1,212,857
37 Delta	6.3750	47,609	14.3750	68,612	116,221	5.0000	15,250	97.7500	596,275	1.5000	7,160	618,685
38 Richmond	5.3750	40,141	70.7500	337,690	377,831	0.0000	0	78.5000	478,850	0.1250	597	479,447
39 Vancouver	47.8750	357,531	77.2500	368,714	726,245	13.8750	42,319	200.8125	1,224,956	8.3750	39,974	1,307,249
40 New Westminster	4.1250	30,806	63.0000	300,699	331,505	1.2500	3,813	29.1250	177,663	22.3750	106,796	288,272
41 Burnaby	10.0000	74,680	20.2500	96,653	171,333	3.0000	9,150	55.2500	337,025	2.0000	9,546	355,721
42 Maple Ridge-Pitt Meadows	3.0000	22,404	20.1250	96,057	118,461	0.0000	0	23.8125	145,256	4.5000	21,479	166,735
43 Coquitlam	6.7500	50,409	48.3750	230,894	281,303	17.0000	51,850	352.8125	2,152,156	14.5000	69,209	2,273,215
44 North Vancouver	1.6250	12,136	5.1250	24,462	36,598	2.3750	7,244	100.5000	613,050	1.3750	6,563	626,857
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	1.6875	8,054	8,054	7.6250	23,256	11.5000	70,150	0.1250	597	94,003
47 Powell River	12.1250	90,550	0.1250	597	91,147	60.0000	183,000	57.2500	349,225	0.7500	3,580	535,805
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	93.4375	569,969	1.0000	4,773	574,742
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.6250	4,668	26.6250	127,081	131,749	7.0000	21,350	24.3750	148,688	2.9375	14,021	184,059
54 Bulkley Valley	0.0000	0	0.0000	0	0	3.0000	9,150	25.1250	153,263	0.0000	0	162,413
57 Prince George	3.0000	22,404	34.7500	165,862	188,266	11.0000	33,550	19.8125	120,856	1.0000	4,773	159,179
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	16.0000	48,800	55.0625	335,881	8.5000	40,571	425,252
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	27.6875	168,894	0.6250	2,983	171,877
60 Peace River North	0.0000	0	0.0000	0	0	26.0000	79,300	139.8125	852,856	11.1250	53,100	985,256
61 Greater Victoria	23.2500	173,631	11.5000	54,890	228,521	0.0000	0	33.6250	205,113	2.1250	10,143	215,256
62 Sooke	6.8750	51,343	0.0000	0	51,343	0.0000	0	137.8125	840,656	11.8125	56,381	897,037
63 Saanich	15.0625	112,487	0.1875	895	113,382	40.5000	123,525	105.1250	641,263	31.1250	148,560	913,348
64 Gulf Islands	0.2500	1,867	0.0000	0	1,867	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	4.1250	19,689	19,689	12.0000	36,600	33.8125	206,256	0.0000	0	242,856
68 Nanaimo-Ladysmith	11.3750	84,949	3.1250	14,916	99,865	41.0000	125,050	76.2500	465,125	4.7500	22,672	612,847
69 Qualicum	0.0000	0	0.6250	2,983	2,983	11.8750	36,219	72.0625	439,581	0.3750	1,790	477,590
70 Alberni	1.0000	7,468	25.6250	122,308	129,776	12.7500	38,888	27.2500	166,225	0.2500	1,193	206,306
71 Comox Valley	0.0000	0	0.0000	0	0	46.0000	140,300	243.7500	1,486,875	17.4375	83,229	1,710,404
72 Campbell River	2.5000	18,670	6.1250	29,235	47,905	9.2500	28,213	10.0625	61,381	0.0000	0	89,594
73 Kamloops-Thompson	3.0000	22,404	38.1250	181,971	204,375	40.0000	122,000	32.0000	195,200	4.8750	23,268	340,468
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
75 Mission	32.5000	242,710	2.8750	13,722	256,432	14.0000	42,700	21.1875	129,244	1.5000	7,160	179,104
78 Fraser-Cascade	0.0000	0	0.5000	2,387	2,387	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	16.5000	123,222	4.5000	21,479	144,701	26.0000	79,300	27.9375	170,419	0.2500	1,193	250,912
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	0.0000	0	0.0000	0	0	0.0000	0	18.0000	109,800	1.7500	8,353	118,153
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	3.1875	9,722	24.5000	149,450	0.1250	597	159,769
84 Vancouver Island West	0.0000	0	0.2500	1,193	1,193	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	0.0000	0	0.0000	0	0	57.0000	173,850	258.0625	1,574,181	13.1250	62,646	1,810,677
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	0.3750	2,288	0.0000	0	2,288
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	12.5000	76,250	0.0000	0	76,250
Provincial Total	342.8125	2,560,130	629.4375	3,004,308	5,564,438	664.5625	2,026,918	3,116.7500	19,012,177	250.6875	1,196,537	22,235,632

TABLE 10b
YOUTH TRAIN IN TRADES ENROLMENT THAT WAS NOT INCLUDED
IN THE SEPTEMBER 30, 2019 ENROLMENT COUNT (FEBRUARY), 2019/20

School District	Post-Sept 2019 School-Age Youth Train in Trades FTE	\$7,468
		Post-Sept 2019 Youth Train in Trades Funding
5 Southeast Kootenay	0.0000	0
6 Rocky Mountain	0.0000	0
8 Kootenay Lake	0.0000	0
10 Arrow Lakes	0.0000	0
19 Revelstoke	0.0000	0
20 Kootenay-Columbia	0.0000	0
22 Vernon	3.6250	27,072
23 Central Okanagan	5.7500	42,941
27 Cariboo-Chilcotin	0.0000	0
28 Quesnel	0.0000	0
33 Chilliwack	5.3750	40,141
34 Abbotsford	0.1250	934
35 Langley	7.7500	57,877
36 Surrey	3.3750	25,205
37 Delta	0.0000	0
38 Richmond	0.0000	0
39 Vancouver	4.5000	33,606
40 New Westminster	0.9370	6,998
41 Burnaby	2.0000	14,936
42 Maple Ridge-Pitt Meadows	0.0000	0
43 Coquitlam	0.0000	0
44 North Vancouver	0.0000	0
45 West Vancouver	0.1250	934
46 Sunshine Coast	0.0000	0
47 Powell River	0.0000	0
48 Sea to Sky	0.0000	0
49 Central Coast	0.0000	0
50 Haida Gwaii	0.0000	0
51 Boundary	0.0000	0
52 Prince Rupert	0.0000	0
53 Okanagan Similkameen	4.5000	33,606
54 Bulkley Valley	4.2500	31,739
57 Prince George	0.7500	5,601
58 Nicola-Similkameen	0.0000	0
59 Peace River South	0.0000	0
60 Peace River North	0.0000	0
61 Greater Victoria	0.0000	0
62 Sooke	0.0000	0
63 Saanich	0.0000	0
64 Gulf Islands	0.0000	0
67 Okanagan Skaha	10.3750	77,481
68 Nanaimo-Ladysmith	8.2500	61,611
69 Qualicum	0.0000	0
70 Alberni	1.1250	8,402
71 Comox Valley	0.0000	0
72 Campbell River	0.0000	0
73 Kamloops-Thompson	0.3750	2,801
74 Gold Trail	0.0000	0
75 Mission	0.0000	0
78 Fraser-Cascade	0.0000	0
79 Cowichan Valley	11.8120	88,212
81 Fort Nelson	0.0000	0
82 Coast Mountains	19.6250	146,560
83 North Okanagan-Shuswap	5.0000	37,340
84 Vancouver Island West	0.0000	0
85 Vancouver Island North	0.1250	934
87 Stikine	0.0000	0
91 Nechako Lakes	0.0000	0
92 Nisga'a	0.0000	0
93 Conseil scolaire francophone	0.0000	0
Provincial Total	99.7490	744,931

**TABLE 11
SPECIAL NEEDS ENROLMENT GROWTH (FEBRUARY), 2019/20**

School District	Level 1 Headcount Growth	\$21,200	Level 2 Headcount Growth	\$10,100	Level 3 Headcount Growth	\$5,125	Total Special Needs Enrolment Growth Funding, Feb 2020
		Level 1 Funding		Level 2 Funding		Level 3 Funding	
5 Southeast Kootenay	0	0	0	0	0	0	0
6 Rocky Mountain	0	0	0	0	0	0	0
8 Kootenay Lake	0	0	7	70,700	1	5,125	75,825
10 Arrow Lakes	0	0	1	10,100	2	10,250	20,350
19 Revelstoke	0	0	4	40,400	0	0	40,400
20 Kootenay-Columbia	0	0	4	40,400	3	15,375	55,775
22 Vernon	0	0	2	20,200	0	0	20,200
23 Central Okanagan	1	21,200	41	414,100	16	82,000	517,300
27 Cariboo-Chilcotin	1	21,200	4	40,400	0	0	61,600
28 Quesnel	0	0	7	70,700	2	10,250	80,950
33 Chilliwack	0	0	24	242,400	50	256,250	498,650
34 Abbotsford	0	0	29	292,900	13	66,625	359,525
35 Langley	0	0	30	303,000	24	123,000	426,000
36 Surrey	1	21,200	104	1,050,400	28	143,500	1,215,100
37 Delta	1	21,200	12	121,200	34	174,250	316,650
38 Richmond	1	21,200	3	30,300	0	0	51,500
39 Vancouver	0	0	37	373,700	19	97,375	471,075
40 New Westminster	0	0	10	101,000	5	25,625	126,625
41 Burnaby	2	42,400	15	151,500	1	5,125	199,025
42 Maple Ridge-Pitt Meadows	0	0	47	474,700	30	153,750	628,450
43 Coquitlam	2	42,400	22	222,200	24	123,000	387,600
44 North Vancouver	0	0	23	232,300	2	10,250	242,550
45 West Vancouver	0	0	12	121,200	10	51,250	172,450
46 Sunshine Coast	0	0	9	90,900	19	97,375	188,275
47 Powell River	0	0	4	40,400	1	5,125	45,525
48 Sea to Sky	0	0	8	80,800	0	0	80,800
49 Central Coast	0	0	0	0	0	0	0
50 Haida Gwaii	0	0	0	0	0	0	0
51 Boundary	0	0	1	10,100	0	0	10,100
52 Prince Rupert	0	0	7	70,700	0	0	70,700
53 Okanagan Similkameen	0	0	11	111,100	0	0	111,100
54 Bulkley Valley	0	0	11	111,100	0	0	111,100
57 Prince George	0	0	15	151,500	0	0	151,500
58 Nicola-Similkameen	0	0	0	0	0	0	0
59 Peace River South	0	0	6	60,600	28	143,500	204,100
60 Peace River North	0	0	0	0	0	0	0
61 Greater Victoria	1	21,200	0	0	4	20,500	41,700
62 Sooke	0	0	15	151,500	38	194,750	346,250
63 Saanich	0	0	0	0	8	41,000	41,000
64 Gulf Islands	0	0	0	0	0	0	0
67 Okanagan Skaha	1	21,200	9	90,900	0	0	112,100
68 Nanaimo-Ladysmith	0	0	14	141,400	0	0	141,400
69 Qualicum	1	21,200	6	60,600	0	0	81,800
70 Alberni	0	0	10	101,000	0	0	101,000
71 Comox Valley	1	21,200	4	40,400	15	76,875	138,475
72 Campbell River	0	0	1	10,100	14	71,750	81,850
73 Kamloops-Thompson	0	0	38	383,800	5	25,625	409,425
74 Gold Trail	0	0	0	0	0	0	0
75 Mission	0	0	13	131,300	17	87,125	218,425
78 Fraser-Cascade	0	0	0	0	0	0	0
79 Cowichan Valley	0	0	16	161,600	26	133,250	294,850
81 Fort Nelson	0	0	0	0	1	5,125	5,125
82 Coast Mountains	1	21,200	9	90,900	0	0	112,100
83 North Okanagan-Shuswap	0	0	12	121,200	8	41,000	162,200
84 Vancouver Island West	0	0	3	30,300	0	0	30,300
85 Vancouver Island North	0	0	1	10,100	0	0	10,100
87 Stikine	0	0	0	0	0	0	0
91 Nechako Lakes	0	0	24	242,400	0	0	242,400
92 Nisga'a	0	0	0	0	0	0	0
93 Conseil scolaire francophone	0	0	6	60,600	0	0	60,600
Provincial Total	14	296,800	691	6,979,100	448	2,296,000	9,571,900

**TABLE 12
NEWCOMER REFUGEES (FEBRUARY), 2019/20**

School District	Newcomer Refugees FTE Feb 2020	\$3,734	ELL Headcount Feb 2020	\$748	Total Funding, Newcomer Refugees Feb 2020
		Funding		ELL Supplement	
5 Southeast Kootenay	0.0000	0	0	0	0
6 Rocky Mountain	0.0000	0	0	0	0
8 Kootenay Lake	0.0000	0	0	0	0
10 Arrow Lakes	0.0000	0	0	0	0
19 Revelstoke	0.0000	0	0	0	0
20 Kootenay-Columbia	0.0000	0	0	0	0
22 Vernon	0.0000	0	0	0	0
23 Central Okanagan	12.5000	46,675	13	9,724	56,399
27 Cariboo-Chilcotin	0.0000	0	0	0	0
28 Quesnel	0.0000	0	0	0	0
33 Chilliwack	1.5000	5,601	1	748	6,349
34 Abbotsford	4.0000	14,936	4	2,992	17,928
35 Langley	4.0000	14,936	4	2,992	17,928
36 Surrey	34.3750	128,356	27	20,196	148,552
37 Delta	0.0000	0	0	0	0
38 Richmond	14.0000	52,276	14	10,472	62,748
39 Vancouver	25.8750	96,617	20	14,960	111,577
40 New Westminster	13.0000	48,542	11	8,228	56,770
41 Burnaby	54.1250	202,103	56	41,888	243,991
42 Maple Ridge-Pitt Meadows	0.0000	0	0	0	0
43 Coquitlam	58.3750	217,972	46	34,408	252,380
44 North Vancouver	28.8125	107,586	29	21,692	129,278
45 West Vancouver	3.0000	11,202	3	2,244	13,446
46 Sunshine Coast	0.0000	0	0	0	0
47 Powell River	0.0000	0	0	0	0
48 Sea to Sky	0.0000	0	0	0	0
49 Central Coast	0.0000	0	0	0	0
50 Haida Gwaii	0.0000	0	0	0	0
51 Boundary	0.0000	0	0	0	0
52 Prince Rupert	2.0000	7,468	2	1,496	8,964
53 Okanagan Similkameen	0.0000	0	0	0	0
54 Bulkley Valley	0.0000	0	0	0	0
57 Prince George	2.0000	7,468	2	1,496	8,964
58 Nicola-Similkameen	0.0000	0	0	0	0
59 Peace River South	0.0000	0	0	0	0
60 Peace River North	0.0000	0	0	0	0
61 Greater Victoria	9.0000	33,606	7	5,236	38,842
62 Sooke	1.0000	3,734	1	748	4,482
63 Saanich	1.0000	3,734	0	0	3,734
64 Gulf Islands	0.0000	0	0	0	0
67 Okanagan Skaha	0.0000	0	0	0	0
68 Nanaimo-Ladysmith	11.0000	41,074	9	6,732	47,806
69 Qualicum	0.0000	0	0	0	0
70 Alberni	0.0000	0	0	0	0
71 Comox Valley	1.0000	3,734	1	748	4,482
72 Campbell River	0.0000	0	0	0	0
73 Kamloops-Thompson	0.0000	0	0	0	0
74 Gold Trail	0.0000	0	0	0	0
75 Mission	7.0000	26,138	5	3,740	29,878
78 Fraser-Cascade	2.0000	7,468	0	0	7,468
79 Cowichan Valley	0.0000	0	0	0	0
81 Fort Nelson	0.0000	0	0	0	0
82 Coast Mountains	0.0000	0	0	0	0
83 North Okanagan-Shuswap	0.5000	1,867	1	748	2,615
84 Vancouver Island West	0.0000	0	0	0	0
85 Vancouver Island North	0.0000	0	0	0	0
87 Stikine	0.0000	0	0	0	0
91 Nechako Lakes	0.0000	0	0	0	0
92 Nisga'a	0.0000	0	0	0	0
93 Conseil scolaire francophone	0.0000	0	0	0	0
Provincial Total	290.0625	1,083,093	256	191,488	1,274,581

TABLE 13
ENROLMENT-BASED FUNDING (MAY), 2019/20*

School District	Continuing Education					Distributed Learning						
	School-Age Estimated FTE	\$7,468	Adult Education Non-Graduate Estimated FTE	\$4,773	Total, May 2020 Continuing Educ. Funding	Kindergarten to Grade 9 Estimated FTE	\$2,033	Grade 10-12 Estimated FTE	\$6,100	Adult Education Non-Graduate Estimated FTE	\$4,773	Total, May 2020 Dist. Learning Funding
		School-Age Funding		Adult Education Funding			K-Grade 9 Funding		Gr 10-12 Funding		Adult Education Funding	
5 Southeast Kootenay	5.0000	37,340	0.0000	0	37,340	4.0000	8,132	12.0000	73,200	0.5000	2,387	83,719
6 Rocky Mountain	0.0000	0	0.2500	1,193	1,193	0.0000	0	10.5000	64,050	0.0000	0	64,050
8 Kootenay Lake	0.0000	0	0.0000	0	0	0.0000	0	3.0000	18,300	0.0000	0	18,300
10 Arrow Lakes	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
19 Revelstoke	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
20 Kootenay-Columbia	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
22 Vernon	2.0000	14,936	4.0000	19,092	34,028	0.0000	0	33.0000	201,300	0.0000	0	201,300
23 Central Okanagan	8.0000	59,744	1.0000	4,773	64,517	1.0000	2,033	100.0000	610,000	5.0000	23,865	635,898
27 Cariboo-Chilcotin	0.5000	3,734	6.0000	28,638	32,372	2.0000	4,066	7.0000	42,700	0.0000	0	46,766
28 Quesnel	0.7500	5,601	0.0000	0	5,601	6.0000	12,198	4.2500	25,925	0.7500	3,580	41,703
33 Chilliwack	0.0000	0	4.6250	22,075	22,075	0.0000	0	6.0000	36,600	3.0000	14,319	50,919
34 Abbotsford	25.0000	186,700	15.0000	71,595	258,295	12.0000	24,396	60.0000	366,000	5.0000	23,865	414,261
35 Langley	0.0000	0	0.0000	0	0	1.0000	2,033	25.0000	152,500	11.0000	52,503	207,036
36 Surrey	74.2500	554,499	108.0000	515,484	1,069,983	47.6000	96,771	72.6100	442,921	5.5100	26,299	565,991
37 Delta	2.5000	18,670	20.0000	95,460	114,130	1.0000	2,033	36.6250	223,413	2.2500	10,739	236,185
38 Richmond	19.9063	148,660	38.2500	182,567	331,227	0.0000	0	2.0000	12,200	0.0000	0	12,200
39 Vancouver	20.0000	149,360	30.0000	143,190	292,550	10.0000	20,330	85.0000	518,500	3.0000	14,319	553,149
40 New Westminster	0.0000	0	78.0000	372,294	372,294	0.0000	0	25.0000	152,500	35.0000	167,055	319,555
41 Burnaby	7.1250	53,210	21.1250	100,830	154,040	1.0000	2,033	23.0000	140,300	1.0000	4,773	147,106
42 Maple Ridge-Pitt Meadows	20.0000	149,360	35.0000	167,055	316,415	0.0000	0	20.0000	122,000	2.0000	9,546	131,546
43 Coquitlam	7.0000	52,276	55.0000	262,515	314,791	2.0000	4,066	85.0000	518,500	14.0000	66,822	589,388
44 North Vancouver	0.0000	0	0.0000	0	0	0.0000	0	74.0000	451,400	0.0000	0	451,400
45 West Vancouver	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
46 Sunshine Coast	0.0000	0	0.0000	0	0	1.0000	2,033	5.0000	30,500	0.0000	0	32,533
47 Powell River	0.0000	0	0.0000	0	0	2.0000	4,066	5.0000	30,500	0.0000	0	34,566
48 Sea to Sky	0.0000	0	0.0000	0	0	0.0000	0	32.0000	195,200	0.0000	0	195,200
49 Central Coast	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
50 Haida Gwaii	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
51 Boundary	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
52 Prince Rupert	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
53 Okanagan Similkameen	0.0000	0	10.0000	47,730	47,730	4.0000	8,132	15.0000	91,500	2.0000	9,546	109,178
54 Bulkley Valley	0.0000	0	0.0000	0	0	1.0000	2,033	1.0000	6,100	0.0000	0	8,133
57 Prince George	3.0000	22,404	30.0000	143,190	165,594	3.0000	6,099	15.0000	91,500	2.0000	9,546	107,145
58 Nicola-Similkameen	0.0000	0	0.0000	0	0	1.0000	2,033	28.0000	170,800	3.0000	14,319	187,152
59 Peace River South	0.0000	0	0.0000	0	0	0.0000	0	54.0000	329,400	0.0000	0	329,400
60 Peace River North	0.0000	0	0.0000	0	0	5.0000	10,165	30.0000	183,000	5.0000	23,865	217,030
61 Greater Victoria	0.0000	0	10.0000	47,730	47,730	0.0000	0	9.6250	58,713	1.8750	8,949	67,662
62 Sooke	10.0000	74,680	1.0000	4,773	79,453	0.0000	0	15.0000	91,500	20.0000	95,460	186,960
63 Saanich	26.0000	194,168	1.5000	7,160	201,328	6.0000	12,198	75.0000	457,500	12.0000	57,276	526,974
64 Gulf Islands	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
67 Okanagan Skaha	0.0000	0	2.2500	10,739	10,739	5.0000	10,165	14.8750	90,738	0.0000	0	100,903
68 Nanaimo-Ladysmith	8.5000	63,478	7.0000	33,411	96,889	18.0000	36,594	75.0000	457,500	2.0000	9,546	503,640
69 Qualicum	0.0000	0	1.0000	4,773	4,773	5.0000	10,165	65.0000	396,500	0.0000	0	406,665
70 Alberni	0.0000	0	0.0000	0	0	6.0000	12,198	10.0000	61,000	12.0000	57,276	130,474
71 Comox Valley	0.0000	0	0.0000	0	0	6.0000	12,198	125.0000	762,500	5.0000	23,865	798,563
72 Campbell River	5.0000	37,340	10.0000	47,730	85,070	5.0000	10,165	15.0000	91,500	0.0000	0	101,665
73 Kamloops-Thompson	3.0000	22,404	42.0000	200,466	222,870	21.0000	42,693	21.0000	128,100	3.0000	14,319	185,112
74 Gold Trail	0.0000	0	0.0000	0	0	0.0000	0	0.5000	3,050	0.0000	0	3,050
75 Mission	40.0000	298,720	2.0000	9,546	308,266	5.0000	10,165	15.0000	91,500	1.0000	4,773	106,438
78 Fraser-Cascade	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
79 Cowichan Valley	30.0000	224,040	5.0000	23,865	247,905	6.0000	12,198	8.0000	48,800	0.0000	0	60,998
81 Fort Nelson	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
82 Coast Mountains	20.0000	149,360	0.0000	0	149,360	0.0000	0	9.3750	57,188	8.2500	39,377	96,565
83 North Okanagan-Shuswap	0.0000	0	0.0000	0	0	1.0000	2,033	10.0000	61,000	0.0000	0	63,033
84 Vancouver Island West	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
85 Vancouver Island North	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
87 Stikine	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
91 Nechako Lakes	1.0000	7,468	2.0000	9,546	17,014	3.0000	6,099	60.0000	366,000	4.0000	19,092	391,191
92 Nisga'a	0.0000	0	0.0000	0	0	0.0000	0	2.0000	12,200	1.0000	4,773	16,973
93 Conseil scolaire francophone	0.0000	0	0.0000	0	0	0.0000	0	0.0000	0	0.0000	0	0
Provincial Total	338.5313	2,528,152	540.0000	2,577,420	5,105,572	191.6000	389,523	1,399.3600	8,536,098	170.1350	812,054	9,737,675

***Note:** The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.

TABLE 14
ADJUSTMENTS TO THE 2019/20 OPERATING GRANT PAYMENT SCHEDULE (AS AT DECEMBER 2019)

School District	Recalculated 2019/20 Oper Grants (Sept 2019)	2018/19 Total DiSC Recovery	Net Operating Grants (Sept 2019)	Preliminary Oper Grants Grant Schedule	Adjustment to Grant Payments	Adjustment will be made in 2020 as follows:					
						January 18.1%	February 16.4%	March 16.4%	April 16.4%	May 16.4%	June 16.3%
5 Southeast Kootenay	61,894,407	223,097	61,671,310	59,845,493	1,825,817	330,473	299,434	299,434	299,434	299,434	297,608
6 Rocky Mountain	38,294,118	124,260	38,169,858	37,242,788	927,070	167,800	152,039	152,039	152,039	152,039	151,114
8 Kootenay Lake	53,064,938	64,533	53,000,405	52,317,431	682,974	123,618	112,008	112,008	112,008	112,008	111,324
10 Arrow Lakes	7,698,982	0	7,698,982	7,667,783	31,199	5,647	5,117	5,117	5,117	5,117	5,084
19 Revelstoke	11,556,509	0	11,556,509	11,662,228	(105,719)	(19,135)	(17,338)	(17,338)	(17,338)	(17,338)	(17,232)
20 Kootenay-Columbia	40,112,528	0	40,112,528	39,102,666	1,009,862	182,785	165,617	165,617	165,617	165,617	164,609
22 Vernon	83,423,678	998,994	82,424,684	80,972,102	1,452,582	262,917	238,223	238,223	238,223	238,223	236,773
23 Central Okanagan	215,572,034	1,114,493	214,457,541	210,213,604	4,243,937	768,153	696,006	696,006	696,006	696,006	691,760
27 Cariboo-Chilcotin	52,323,817	1,319,436	51,004,381	51,920,848	(916,467)	(165,881)	(150,301)	(150,301)	(150,301)	(150,301)	(149,382)
28 Quesnel	33,089,025	0	33,089,025	33,061,535	27,490	4,976	4,508	4,508	4,508	4,508	4,482
33 Chilliwack	131,596,512	2,309,427	129,287,085	130,140,490	(853,405)	(154,466)	(139,958)	(139,958)	(139,958)	(139,958)	(139,107)
34 Abbotsford	181,068,767	479,301	180,589,466	181,584,710	(995,244)	(180,139)	(163,220)	(163,220)	(163,220)	(163,220)	(162,225)
35 Langley	189,758,040	122,120	189,635,920	188,173,149	1,462,771	264,762	239,894	239,894	239,894	239,894	238,433
36 Surrey	684,497,366	98,570	684,398,796	677,047,069	7,351,727	1,330,663	1,205,683	1,205,683	1,205,683	1,205,683	1,198,332
37 Delta	144,624,848	362,190	144,262,658	144,331,798	(69,140)	(12,514)	(11,339)	(11,339)	(11,339)	(11,339)	(11,270)
38 Richmond	181,362,326	0	181,362,326	179,107,824	2,254,502	408,065	369,738	369,738	369,738	369,738	367,485
39 Vancouver	456,347,893	0	456,347,893	455,071,626	1,276,267	231,004	209,308	209,308	209,308	209,308	208,031
40 New Westminster	62,635,502	0	62,635,502	63,331,145	(695,643)	(125,911)	(114,085)	(114,085)	(114,085)	(114,085)	(113,392)
41 Burnaby	221,053,482	0	221,053,482	215,554,120	5,499,362	995,385	901,895	901,895	901,895	901,895	896,397
42 Maple Ridge-Pitt Meadows	139,248,925	420,173	138,828,752	137,406,940	1,421,812	257,348	233,177	233,177	233,177	233,177	231,756
43 Coquitlam	283,930,259	0	283,930,259	282,070,437	1,859,822	336,628	305,011	305,011	305,011	305,011	303,150
44 North Vancouver	137,361,827	0	137,361,827	133,323,435	4,038,392	730,949	662,296	662,296	662,296	662,296	658,259
45 West Vancouver	62,835,101	0	62,835,101	61,264,970	1,570,131	284,194	257,501	257,501	257,501	257,501	255,933
46 Sunshine Coast	38,860,058	1,256,340	37,603,718	37,459,962	143,756	26,020	23,576	23,576	23,576	23,576	23,432
47 Powell River	27,133,939	1,002,242	26,131,697	22,528,015	3,603,682	652,266	591,004	591,004	591,004	591,004	587,400
48 Sea to Sky	50,215,006	0	50,215,006	48,720,878	1,494,128	270,437	245,037	245,037	245,037	245,037	243,543
49 Central Coast	6,401,555	3,318,651	3,082,904	3,295,476	(212,572)	(38,476)	(34,862)	(34,862)	(34,862)	(34,862)	(34,648)
50 Haida Gwaii	9,794,915	4,047,151	5,747,764	5,731,769	15,995	2,895	2,623	2,623	2,623	2,623	2,608
51 Boundary	16,849,956	0	16,849,956	16,669,807	180,149	32,607	29,544	29,544	29,544	29,544	29,366
52 Prince Rupert	24,145,785	744,774	23,401,011	23,415,236	(14,225)	(2,575)	(2,333)	(2,333)	(2,333)	(2,333)	(2,318)
53 Okanagan Similkameen	27,142,939	1,046,271	26,096,668	26,637,737	(541,069)	(97,933)	(88,735)	(88,735)	(88,735)	(88,735)	(88,196)
54 Bulkley Valley	22,102,765	739,250	21,363,515	20,947,758	415,757	75,252	68,184	68,184	68,184	68,184	67,769
57 Prince George	135,824,077	329,375	135,494,702	135,929,847	(435,145)	(78,761)	(71,364)	(71,364)	(71,364)	(71,364)	(70,928)
58 Nicola-Similkameen	23,813,893	2,991,328	20,822,565	20,797,355	25,210	4,563	4,134	4,134	4,134	4,134	4,111
59 Peace River South	41,854,836	0	41,854,836	40,679,084	1,175,752	212,811	192,823	192,823	192,823	192,823	191,649
60 Peace River North	65,053,108	4,206	65,048,902	65,292,603	(243,701)	(44,110)	(39,967)	(39,967)	(39,967)	(39,967)	(39,723)
61 Greater Victoria	180,965,461	1,085,837	179,879,624	178,845,591	1,034,033	187,160	169,581	169,581	169,581	169,581	168,549
62 Sooke	104,464,657	323,885	104,140,772	103,892,741	248,031	44,894	40,677	40,677	40,677	40,677	40,429
63 Saanich	70,128,783	2,984,092	67,144,691	67,004,797	139,894	25,321	22,943	22,943	22,943	22,943	22,801
64 Gulf Islands	20,543,833	0	20,543,833	20,700,659	(156,826)	(28,386)	(25,719)	(25,719)	(25,719)	(25,719)	(25,564)
67 Okanagan Skaha	56,090,034	943,282	55,146,752	55,636,726	(489,974)	(88,685)	(80,356)	(80,356)	(80,356)	(80,356)	(79,865)
68 Nanaimo-Ladysmith	132,450,989	1,567,941	130,883,048	127,740,864	3,142,184	568,735	515,318	515,318	515,318	515,318	512,177
69 Qualicum	42,851,790	0	42,851,790	41,871,867	979,923	177,366	160,707	160,707	160,707	160,707	159,729
70 Alberni	38,495,819	3,049,317	35,446,502	34,882,978	563,524	101,998	92,418	92,418	92,418	92,418	91,854
71 Comox Valley	82,876,217	129,083	82,747,134	80,497,613	2,249,521	407,163	368,921	368,921	368,921	368,921	366,674
72 Campbell River	55,807,645	1,859,895	53,947,750	54,558,893	(611,143)	(110,617)	(100,227)	(100,227)	(100,227)	(100,227)	(99,618)
73 Kamloops-Thompson	149,621,601	2,785,133	146,836,468	142,807,204	4,029,264	729,297	660,799	660,799	660,799	660,799	656,771
74 Gold Trail	19,126,055	1,190,874	17,935,181	17,921,940	13,241	2,397	2,172	2,172	2,172	2,172	2,156
75 Mission	61,065,562	173,957	60,891,605	60,134,771	756,834	136,987	124,121	124,121	124,121	124,121	123,363
78 Fraser-Cascade	20,565,226	3,938,946	16,626,280	16,873,775	(247,495)	(44,797)	(40,589)	(40,589)	(40,589)	(40,589)	(40,342)
79 Cowichan Valley	80,789,708	6,145,142	74,644,566	74,141,532	503,034	91,049	82,498	82,498	82,498	82,498	81,993
81 Fort Nelson	9,232,576	490,934	8,741,642	8,743,057	(1,415)	(256)	(232)	(232)	(232)	(232)	(231)
82 Coast Mountains	48,848,299	4,745,074	44,103,225	44,071,670	31,555	5,711	5,175	5,175	5,175	5,175	5,144
83 North Okanagan-Shuswap	68,909,163	1,036,645	67,872,518	66,548,123	1,324,395	239,715	217,201	217,201	217,201	217,201	215,876
84 Vancouver Island West	9,527,337	3,287,968	6,239,369	6,219,430	19,939	3,609	3,270	3,270	3,270	3,270	3,250
85 Vancouver Island North	18,224,304	0	18,224,304	18,044,533	179,771	32,539	29,482	29,482	29,482	29,482	29,304
87 Stikine	5,334,933	1,099,775	4,235,158	4,256,132	(20,974)	(3,796)	(3,440)	(3,440)	(3,440)	(3,440)	(3,418)
91 Nechako Lakes	49,026,004	4,319,269	44,706,735	44,717,519	(10,784)	(1,952)	(1,769)	(1,769)	(1,769)	(1,769)	(1,756)
92 Nisga'a	7,755,721	8,578,881	(823,160)	(836,558)	13,398	2,425	2,197	2,197	2,197	2,197	2,185
93 Conseil scolaire francophone	87,585,331	117,952	87,467,379	86,954,790	512,589	92,779	84,065	84,065	84,065	84,065	83,550
Provincial Totals	5,382,830,764	72,970,064	5,309,860,700	5,256,750,365	53,110,335	9,612,973	8,710,091	8,710,091	8,710,091	8,710,091	8,656,998