## **FINAL OPERATING GRANT FOR 2003/04**

School District #	35 Langley	
Student Base Allocation:	= 19,087.9616	\$101,986,979
plus	= 11 = number of homeschoolers x \$250	\$2,750
Buffer Grant Reallocation:	= 19,087.9616	\$419,935
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  19,087.9616 - 19,247.1578 = (159.1962) = -0.83%	
	b. Decline minus (1% of last yr's FTE) = 0.0000	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL)  535.50 = ESL FTE x \$1,100 \$589,050	
	b. Aboriginal Education  1,167.50 = Ab Ed FTE x \$950 \$1,109,125	
	c. Special Education  - Level 1: 23.00 = Level 1 FTE x \$30,000 \$690,000  - Level 2: 279.00 = Level 2 FTE x \$15,000 \$4,185,000  - Level 3: 202.50 = Level 3 FTE x \$6,000 \$1,215,000	
	d. Adult Education  191.625 = Adult FTE x \$3,983 \$763,242	\$8,551,417
3. Salary Differential	Differential: \$3,177	
	Estimated number of teachers: 1,060.442	\$3,369,024
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$124,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$1,566,794
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$15,734
SUBTOTAL	_ =	\$116,036,733
Additional Operating Funds: for Basic Allocation:	= 19,087.9616	\$820,782
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$116,857,515