## **FINAL OPERATING GRANT FOR 2003/04**

School District #	74 Gold Trail		
Student Base Allocation:	= 1,946.4375 = Total School Age FTE x	\$5,343	\$10,399,816
plus	= $0$ = number of homeschoolers x	\$250	\$0
Buffer Grant Reallocation:	= 1,946.4375 = Total School Age FTE x	\$22	\$42,822
Supplements for:			
1. Enrolment Decline	a. This year's School Age FTE - Last year's S	ge FTE = Change in enrolment  (219.3750) = -10.13%	
	b. Decline minus (1% of last yr's FTE) =	197.7169	
	c. Supplement = Decline x 1/2 x	\$5,343 =	\$530,474
2. Unique Student Needs	a. English as a Second Language (ESL)  9.00 = ESL FTE x	\$1,100 <b>\$9,900</b>	
	b. Aboriginal Education 908.00 = Ab Ed FTE x	\$950 <b>\$862,600</b>	
	c. Special Education - Level 1: 3.00 = Level 1 FTE x - Level 2: 55.00 = Level 2 FTE x - Level 3: 55.00 = Level 3 FTE x	\$30,000 <b>\$90,000</b> \$15,000 <b>\$825,000</b> \$6,000 <b>\$330,000</b>	
	d. Adult Education 10.438 = Adult FTE x	\$3,900 \$40,706	\$2,158,206
3. Salary Differential	Differential:	\$139	
	Estimated number of teachers:	108.135	\$15,031
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05		\$4,549,700
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05		\$1,286,950
Formula Buffer Grant:	Supplied by Ministry of Education (50%	of 2002/03F Level)	\$33,666
SUBTOTAL			\$19,016,665
Additional Operating Funds: for Basic Allocation:	= 1,946.4375 = Total School Age FTE x	\$43	\$83,697
for Enrolment Decline:	= 197.7169 = FTE Eligible for Decline Supp	x \$22	\$4,350
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION		<b>\$19,104,712</b>