	FINAL OPERATING GRANT FOR 2003/04	
School District #	33 Chilliwack	
Student Base Allocation:	= 12,005.3125       = Total School Age FTE       x       \$5,343         = 1       = number of homeschoolers       x       \$250	\$64,144,385 \$250
Buffer Grant Reallocation:	= 12,005.3125 = Total School Age FTE x \$22	\$264,117
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 12,005.3125 - 12,054.1875 = (48.8750) = -0.41% b. Decline minus (1% of last yr's FTE) = 0.0000 c. Supplement = Decline x 1/2 x \$5,343 =	\$0
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2. Unique Student Needs	<ul> <li>a. English as a Second Language (ESL) <ul> <li>181.00</li> <li>= ESL FTE x</li> <li>\$1,100</li> <li>\$199,100</li> </ul> </li> <li>b. Aboriginal Education <ul> <li>1,450.00</li> <li>= Ab Ed FTE x</li> <li>\$950</li> <li>\$1,377,500</li> </ul> </li> <li>c. Special Education <ul> <li>Level 1:</li> <li>27.00</li> <li>= Level 1 FTE x</li> <li>\$30,000</li> <li>\$810,000</li> <li>Level 2:</li> <li>275.00</li> <li>= Level 2 FTE x</li> <li>\$15,000</li> </ul> </li> </ul>	
	- Level 3: 132.00 = Level 3 FTE x \$6,000 \$792,000	
	d. Adult Education           181.625         = Adult FTE         x         \$3,867         \$702,344	\$8,005,944
3. Salary Differential	Differential: \$0	
	Estimated number of teachers: 666.962	\$0
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$853,600
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,112,801
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$75,381,097
Additional Operating Funds: for Basic Allocation:	= 12,005.3125 = Total School Age FTE x \$43	\$516,228
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0

2003/04 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$75,897,325