

## Final Operating Grant Full-Year Summary - 2021/22 School Year

School District 5 Southeast Kootenay

### September 2021 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,592.9375	\$7,885	\$44,100,312	
Continuing Education	4.5625	\$7,885	\$35,975	
Alternate Schools	103.0000	\$7,885	\$812,155	
Online Learning	87.1250	\$6,360	\$554,115	
Home Schooling	16	\$250	\$4,000	
Course Challenges	0	\$246	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,787.6250</b>			<b>\$45,506,557</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	239.0000	\$3,943	\$0	
4%+ Enrolment Decline		\$5,914	\$0	
Significant Cumulative Decline (7%+)	4.3125	\$3,943	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$44,850	\$538,200	
Level 2 Special Needs	326	\$21,280	\$6,937,280	
Level 3 Special Needs	205	\$10,750	\$2,203,750	
English Language Learning	67	\$1,585	\$106,195	
Indigenous Education	1,021	\$1,565	\$1,597,865	
Adult Education	1.8750	\$5,030	\$9,431	
Equity of Opportunity Supplement			\$305,676	
<b>Supplement for Unique Student Needs</b>				<b>\$11,698,397</b>

Variance from Provincial Average	\$1,132	
Estimated Number of Educators	321.639	\$364,095

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,789.5000	\$180.33	\$1,044,021	
<b>Supplement for Salary Differential</b>				<b>\$1,408,116</b>

Supplement for Unique Geographic Factors

**\$8,761,430**

Funding Protection

**\$0**

Curriculum and Learning Support Fund

**\$49,938**

September 2021 Enrolment Count, Total

**\$67,424,438**

### July 2021 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.8750	\$7,885	\$14,784	
Adult FTE - Continuing Education	0.3750	\$5,030	\$1,886	
K-Grade 9 School-Age FTE - Online Learning	6.0000	\$3,180	\$19,080	
Grade 10-12 School-Age FTE - Online Learning	30.9375	\$6,360	\$196,763	
Adult FTE - Online Learning	0.8750	\$5,030	\$4,401	
Youth Train in Trades	0.0000	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	0	\$22,425	\$0	
Level 2 Special Needs Enrolment Growth	15	\$10,640	\$159,600	
Level 3 Special Needs Enrolment Growth	14	\$5,375	\$75,250	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	
<b>February 2022 Enrolment Count, Total</b>				<b>\$471,764</b>

### May 2022 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.9375	\$7,885	\$7,392	
Adult FTE - Continuing Education	0.1250	\$5,030	\$629	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$2,120	\$0	
Grade 10-12 School-Age FTE - Online Learning	22.0000	\$6,360	\$139,920	
Adult FTE - Online Learning	2.7500	\$5,030	\$13,833	
<b>May 2022 Enrolment Count, Total</b>				<b>\$161,774</b>

### 2021/22 Full-Year Operating Grant Total

**\$68,057,976**

Estimated 2021/22 Operating Grant from Indigenous Services Canada	\$218,161
Estimated 2021/22 Operating Grant from Ministry of Education	\$67,839,815