School District #	48 Howe Sound	
Student Base Allocation:		
	= 4,290.5000 = Total School Age FTE x \$5,343	\$22,924,142
plus	= 1 = number of homeschoolers x \$250	\$250
Buffer Grant Reallocation:	= 4,290.5000 = Total School Age FTE x \$22	\$94,391
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	4,290.5000 - 4,440.7500 = (150.2500) = -3.38%	
	b. Decline minus (1% of last yr's FTE) = 105.8425	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$283,975
2. Unique Student Needs	a. English as a Second Language (ESL)           155.50         = ESL FTE x         \$1,100         \$171,050	
	b. Aboriginal Education 485.00 = Ab Ed FTE x \$950 \$460,750	
	c. Special Education - Level 1: 7.00 = Level 1 FTE x \$30,000 \$210,000	
	- Level 2: 91.50 = Level 2 FTE x \$15,000 \$1,372,500	
	- Level 3: 64.00 = Level 3 FTE x \$6,000 \$384,000	
	d. Adult Education 21.500 = Adult FTE x \$4,037 <b>\$86,796</b>	\$2,685,096
3. Salary Differential	Differential: \$3,021	
	Estimated number of teachers: 238.361	\$720,089
L		
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,918,100
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$760,292
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$185,092
SUBTOTAL	-	\$29,571,427
Additional Operating Funds:		
for Basic Allocation:	= 4,290.5000 = Total School Age FTE x \$43	\$184,492
for Enrolment Decline:	= 105.8425 = FTE Eligible for Decline Supp x \$22	\$2,329

## FINAL OPERATING GRANT FOR 2003/04

\$29,758,248