TABLE 7 FINAL OPERATING GRANT FOR 2004/05

School District # 84 Vancouver Island West	
Student Base Allocation: = 480.8750 = Total School Age FTE x \$5,520	\$2,654,430
plus = 0 = number of homeschoolers x \$250	\$0
Supplements for:	
1. Enrolment Decline a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
480.8750 - 506.0000 = (25.1250) = -4.97%	
b. Decline minus (1% of last yr's FTE) = 20.0650	
c. Supplement = Decline x 1/2 x \$5,520 =	\$55,379
2. Unique Student A English as a Second Language (ESL) Needs a English as a Second Language (ESL) State	
b. Aboriginal Education	
c. Special Education - Level 1: 1.50 = Level 1 FTE x \$30,000 \$45,000	
- Level 2: 10.50 = Level 2 FTE x \$15,000 \$157,500	
- Level 3: 8.00 = Level 3 FTE x \$6,000 \$48,000	
d. Adult Education	
9.13 = Adult FTE x \$3,903 \$35,615	\$474,690
3. Salary Differential Differential: \$439	
Estimated number of teachers: 26.715	\$11,728
4. Unique Geographic Factors Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,451,300
5. Transportation Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$107,851
and Housing Frozen for 2003/04 and 2004/05	
6. GAAP Funding = 506.0000 = 2003/04 School Age FTE x \$61.47 =	\$31,104
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SUBTOTAL	\$5,786,482
Additional Operating Funds: for Basic Allocation: = 480.8750 = Total School Age FTE x \$45	\$21,639
for Enrolment Decline: = 20.0650 = FTE Eligible for Decline Supp x \$23	\$461
TOTAL FINAL 2004/05 OPERATING GRANTS:	\$5,808,582

FINAL 2004/05 OPERATING GRANT FROM MINISTRY OF EDUCATION

\$3,766,032

ESTIMATED 2004/05 OPERATING GRANT FROM INAC

\$2,042,550 \$5,808,582

Each individual school board's operating grant can be obtained from:

http://www.bced.gov.bc.ca/k12funding/