

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 46 Sunshine Coast

September 2019 Enrolment Count

| | School-Age | | Funding | | Total Supplement |
|--|-------------------|-------|---------|--------------|---------------------|
| | Enrolment | Level | Funding | | |
| Standard (Regular) Schools | 3,081.1250 | | \$7,468 | \$23,009,842 | |
| Continuing Education | 0.0000 | | \$7,468 | \$0 | |
| Alternate Schools | 111.0000 | | \$7,468 | \$828,948 | |
| Distributed Learning | 77.8750 | | \$6,100 | \$475,038 | |
| Home Schooling | 0 | | \$250 | \$0 | |
| Course Challenges | 0 | | \$233 | \$0 | |
| Total Enrolment-Based Funding (September) | 3,270.0000 | | | | \$24,313,828 |

| | Total Enrol. | | Funding | | Total Supplement |
|---|--------------|-------|---------|-----|------------------|
| | Change | Level | Funding | | |
| 1% to 4% Enrolment Decline | 13.9375 | | \$3,734 | \$0 | |
| 4%+ Enrolment Decline | | | \$5,601 | \$0 | |
| Significant Cumulative Decline (7%+) | 116.1875 | | \$3,734 | \$0 | |
| Supplement for Enrolment Decline | | | | | \$0 |

| | Enrolment | | Funding | | Total Supplement |
|--|-----------|----------|-------------|---------|--------------------|
| | Level | Funding | Level | Funding | |
| Level 1 Special Needs | 4 | \$42,400 | \$169,600 | | |
| Level 2 Special Needs | 217 | \$20,200 | \$4,383,400 | | |
| Level 3 Special Needs | 217 | \$10,250 | \$2,224,250 | | |
| English Language Learning | 134 | \$1,495 | \$200,330 | | |
| Aboriginal Education | 667 | \$1,450 | \$967,150 | | |
| Adult Education | 1.2500 | \$4,773 | \$5,966 | | |
| Vulnerable Students | | | \$0 | | |
| Supplement for Unique Student Needs | | | | | \$7,950,696 |

| | | |
|----------------------------------|---------|-----------|
| Variance from Provincial Average | -\$426 | |
| Estimated Number of Educators | 181.736 | -\$77,420 |

| | Enrolment | | Funding | | Total Supplement |
|---|------------|----------|-----------|---------|------------------|
| | Level | Funding | Level | Funding | |
| FTE Distribution | 3,271.2500 | \$180.33 | \$589,905 | | |
| Supplement for Salary Differential | | | | | \$512,485 |

| | | | | | |
|---|--|--|--|--|--------------------|
| Supplement for Unique Geographic Factors | | | | | \$5,873,475 |
| Funding Protection | | | | | \$0 |
| Curriculum and Learning Support Fund | | | | | \$65,121 |

September 2019 Enrolment Count, Total **\$38,715,605**

July 2019 Enrolment Count

| | Enrolment | | Funding | | Total Supplement |
|--------------------------------------|-----------|---------|---------|---------|------------------|
| | Level | Funding | Level | Funding | |
| Summer Learning Grade 1-7 | 0 | \$215 | \$0 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$215 | \$0 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$430 | \$0 | \$0 | |
| Supplemental Summer Learning Funding | | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$430 | \$0 | \$0 | |
| Summer Learning, Total | | | | | \$0 |

February 2020 Enrolment Count

| | Enrolment | | Funding | | Total Supplement |
|--|-----------|----------|----------|---------|------------------|
| | Level | Funding | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,468 | \$0 | \$0 | |
| Adult FTE - Continuing Education | 1.6875 | \$4,773 | \$8,054 | | |
| Youth Train in Trades | 0.0000 | \$7,468 | \$0 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 7.6250 | \$3,050 | \$23,256 | | |
| Gr 10-12 School-Age FTE - Distributed Learning | 11.5000 | \$6,100 | \$70,150 | | |
| Adult FTE - Distributed Learning | 0.1250 | \$4,773 | \$597 | | |
| Level 1 Special Needs Enrolment Growth | 0 | \$21,200 | \$0 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 9 | \$10,100 | \$90,900 | | |
| Level 3 Special Needs Enrolment Growth | 19 | \$5,125 | \$97,375 | | |
| Newcomer Refugees | 0.0000 | \$3,734 | \$0 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$748 | \$0 | \$0 | |
| February 2020 Enrolment Count, Total | | | | | \$290,332 |

May 2020 Enrolment Count*

| | Enrolment | | Funding | | Total Supplement |
|--|-----------|---------|----------|---------|------------------|
| | Level | Funding | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,468 | \$0 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,773 | \$0 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 1.0000 | \$2,033 | \$2,033 | | |
| Gr 10-12 School-Age FTE - Distributed Learning | 5.0000 | \$6,100 | \$30,500 | | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,773 | \$0 | \$0 | |
| May 2020 Enrolment Count, Total | | | | | \$32,533 |

2019/20 Full-Year Operating Grant Total **\$39,038,470**

| | |
|---|--------------|
| Estimated 2019/20 Operating Grant from Indigenous Services Canada | \$1,256,340 |
| Estimated 2019/20 Operating Grant from Ministry of Education | \$37,782,130 |

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.