

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 70 Alberni

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,516.3125	\$7,468	\$26,259,822	
Continuing Education	1.0000	\$7,468	\$7,468	
Alternate Schools	261.0000	\$7,468	\$1,949,148	
Distributed Learning	27.6875	\$6,100	\$168,894	
Home Schooling	6	\$250	\$1,500	
Course Challenges	22	\$233	\$5,126	
Total Enrolment-Based Funding (September)	3,806.0000			\$28,391,958

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	71.5625	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-27.3750	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$42,400	\$84,800	
Level 2 Special Needs	118	\$20,200	\$2,383,600	
Level 3 Special Needs	41	\$10,250	\$420,250	
English Language Learning	167	\$1,495	\$249,665	
Aboriginal Education	1,266	\$1,450	\$1,835,700	
Adult Education	9.6250	\$4,773	\$45,940	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,019,955

Variance from Provincial Average	\$519	
Estimated Number of Educators	211.979	\$110,017

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,815.6250	\$180.33	\$688,072	
Supplement for Salary Differential				\$798,089

Supplement for Unique Geographic Factors	\$3,735,872
Funding Protection	\$0
Curriculum and Learning Support Fund	\$74,689

September 2019 Enrolment Count, Total	\$38,020,563
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,468	\$7,468	
Adult FTE - Continuing Education	25.6250	\$4,773	\$122,308	
Youth Train in Trades	1.1250	\$7,468	\$8,402	
K-Gr 9 School-Age FTE - Distributed Learning	12.7500	\$3,050	\$38,888	
Gr 10-12 School-Age FTE - Distributed Learning	27.2500	\$6,100	\$166,225	
Adult FTE - Distributed Learning	0.2500	\$4,773	\$1,193	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	10	\$10,100	\$101,000	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$445,484

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	12.0000	\$4,773	\$57,276	
May 2020 Enrolment Count, Total				\$130,474

2019/20 Full-Year Operating Grant Total	\$38,596,521
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$3,049,317
Estimated 2019/20 Operating Grant from Ministry of Education	\$35,547,204

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.