## **OPERATING GRANT FOR 2002/03**

School District #	75 Mission	
Student Base Allocation:	= 7,152.7500	\$37,966,797 \$1,500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  7,152.7500 - 7,066.8125 = 85.9375 = 1.22%  b. Decline minus (1% of last yr's FTE) = -  c. Supplement = Decline x 1/2 x \$5,308 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL)  117.50 = ESL FTE x \$1,100 \$129,250	
	b. Aboriginal Education 513.00 = Ab Ed FTE x \$950 <b>\$487,350</b>	
	c. Special Education - Level 1: 14.50 = Level 1 FTE x \$30,000 \$435,000	
	- Level 2: 124.00 = Level 2 FTE x \$15,000 <b>\$1,860,000</b> - Level 3: 51.00 = Level 3 FTE x \$6,000 <b>\$306,000</b>	
	d. Adult Education 215.125 = Adult FTE x \$3,978 <b>\$855,767</b>	\$4,073,367
3. Salary Differential	Differential: \$3,653	
	Estimated number of teachers: 397.375	\$1,451,611
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,311,800
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$742,778
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL		\$45,547,853
Additional Operating Funds: for Basic Allocation	= 7,152.7500 = Total School Age FTE x \$35	\$250,346
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING GRANT FROM MINISTRY OF EDUCATION		\$45,798,199