## Final Operating Grant Full-Year Summary - 2012/13 School Year

School District 58 Nicola-Similkameen

School-Age   Funding   F	September 2012 Enrolment Count					July 2012 Enrolment Count				
Sendard Regularly Schook	September 2012 Enrollment Count	Cahaal Aga	Funding			July 2012 Enrollment Count		Funding		
Standard (Regular) Schools   1,900.887   5,784   513,436,984   Standard (Regular) Schools   45,1250   55,784   5306,128   Summer Learning Grade 9   10   52,000   50,000   5		•	•	Funding	Total Supplement		Enrolment	•	Funding	Total Supplement
Continuing Education   0.0000   56,784   5.050   5.0548	Standard (Regular) Schools					Summer Learning Grade 1-7				
Summer Learning Grades 10.12						S			. ,	
Section   Sect	9			-		5				
Source Challenges			. ,	. ,			0.0	φ.ισσ		
Product   Prod	Ö	1	\$250		<del></del>				•	\$8,600
Total Enrol   Total Enrol   Total Enrol   Total Enrol   Every   Funding   Every   Funding   Total Supplement	Course Challenges	4	\$212	\$848	8					
Total Supplement   Total Suppl		2,110.3125		•	\$14,238,620					
Total Supplement   Total Suppl						February 2013 Enrolment Count				
134 143 175   53 3392   5229 342   229 342   249		Total Enrol.	Funding					Funding		
Adult FTE - Continuing Education   1.7500   54,430   527,53		Change	Level	Funding	<b>Total Supplement</b>		Enrolment	Level	Funding	<b>Total Supplement</b>
Significant Cumulative Decicine (79%+)   -71.3125   53.392   540.189   540.685   532.408   540.685   532.408   540.685   540	1% to 4% Enrolment Decline	-143.4375	\$3,392	\$229,342	2	School-Age FTE - Continuing Education	1.5000	\$6,784	\$10,170	5
Supplement for Enrolment Decline	4%+ Enrolment Decline		\$5,088	\$271,127	7	Adult FTE - Continuing Education	1.7500	\$4,430	\$7,75	3
Level 1 Special Needs	Significant Cumulative Decline (7%+)	-171.3125	\$3,392	\$40,189	9	K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$2,926	\$23,40	3
Purple   P	Supplement for Enrolment Decline				\$540,658	Gr 10-12 School-Age FTE - Dist. Learning	45.5000	\$5,851	\$266,22	L
Level 1 Special Needs						Adult FTE - Distributed Learning	11.8750	\$4,430	\$52,600	5
Level 1 Special Needs			Funding							
Level 3 Special Needs   98   \$18,300   \$1,793,400     Level 3 Special Needs   93   \$9,200   \$5,793,400     Level 3 Special Needs Enrollment Growth   4   \$4,600   \$18,400     New comer Refugees   0.000   \$3,392   \$50     Holdback Allocation   2,161.3125   \$14.00   \$30,258     New comer Refugees   0.000   \$3,392   \$50     Holdback Allocation   0.2161   \$514     Stimated Number of Educators   118.795   \$133,526     New comer Refugees   0.000   \$3,392   \$50     Holdback Allocation   0.2161   \$50   \$50.851     Stimated Number of Educators   118.795   \$11.700     Stimated Number of Educators   118.795   \$11.700     Stimated Number of Educators   118.795   \$18.401     Stimated Number of Educators   118.795   \$11.700     Stimated Number of Educators   118.795   \$10.215   \$10.215     Stimated Number of Educators   118.795   \$10.215   \$10.215     Stimated Number of Educators   118.795   \$10.215   \$10.215     Stimated Number of Educators   118.795   \$10.215     Stimated Number of Educators   118.795   \$10.215   \$10.215     Stimated Number of Educators   \$10.215   \$10.215   \$10.215     Stimate		Enrolment	Level	Funding	<b>Total Supplement</b>	Level 1 Special Needs Enrolment Growth	0	\$18,300	\$(	D
Newcomer Refugees   0.0000   \$3,392   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Level 1 Special Needs	1	\$36,600	\$36,600	0	Level 2 Special Needs Enrolment Growth	9	\$9,150	\$82,350	D
ELL Supplement - Newcomer Refugees   0   5670   500	Level 2 Special Needs	98	\$18,300	\$1,793,400	0	Level 3 Special Needs Enrolment Growth	4	\$4,600	\$18,400	D
Holdback Allocation   Ref	Level 3 Special Needs	23	\$9,200	\$211,600	0	Newcomer Refugees	0.0000	\$3,392	\$(	D
February 2013 Enrolment Count, Total   February 2013 En	English Language Learning	86	\$1,340	\$115,240	0	ELL Supplement - Newcomer Refugees	0	\$670	\$(	D
Supplement for Unique Students   \$91,998   \$3,387,878   \$	Aboriginal Education	875	\$1,160	\$1,015,000	0	Holdback Allocation	2,161.3125	\$14.00	\$30,25	3
Supplement for Unique Student Needs   S3,387,878   S3,387,878   S4,387,878   S4,387,878   S4,387,878   S4,387,878   S4,387,878   S4,387,878   S4,387,878   S4,387,878   S4,387,878   S4,387,879   S4,387,879   S4,387,879   S4,480   S4,696   S4,480   S5,538   S4,696   S4,480   S5,538   S4,480   S6,784   S4,696   S4,480   S6,784   S4,896   S4,480   S6,784   S4,696   S4,480   S6,784   S4,696   S4,480   S6,784   S4,696   S4,480   S6,784   S4,696   S4,896	Adult Education	28.0000	\$4,430	\$124,040	0	February 2013 Enrolment Count, Total				\$491,172
Funding   Fund	Vulnerable Students			\$91,998	8					
Variance from Provincial Average   \$-\$1,124   \$-\$133,526   \$-\$1,124   \$-\$133,526   \$-\$1,124   \$-\$133,526   \$-\$1,124   \$-\$133,526   \$-\$1,124   \$-\$133,526   \$-\$1,124   \$-\$133,526   \$-\$133,526   \$-\$1,124   \$-\$133,526   \$-\$133,	Supplement for Unique Student Needs				\$3,387,878	May 2013 Enrolment Count				
Variance from Provincial Average   -\$1,124								Funding		
Variance from Provincial Average   -\$1,124							Enrolment		Funding	Total Supplement
Estimated Number of Educators   118.795   -\$133,526					_	School-Age FTE - Continuing Education	0.2500	\$6,784	\$1,69	5
Funding   Fund	Variance from Provincial Average	-\$1,124				Adult FTE - Continuing Education	1.2500	\$4,430	\$5,538	3
Fire Distribution   Salary Differential   Supplement for Salary Differential   Supplement for Unique Geographic Factors   Supplement for Unique Geographic Factors   Supplement for the Education Plan   Supplement for the Education Plan   Supplement for the Education Plan   Supplement for the Education   Supplement for the Education   Supplement for Unique Geographic Factors   Supplement for the Education Plan   Supplement for the Education   Supplement for Unique Geographic Factors   Suppleme	Estimated Number of Educators	118.795		-\$133,526	6	K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$1,950	\$11,700	D
FTE Distribution   2,138.3125   \$180.33   \$385,602			-							
Supplement for Salary Differential    Supplement for Salary Differential   Supplement for Salary Differential   Supplement for Salary Differential   Supplement for Unique Geographic Factors   Supplement for Unique Geographic Factors   Supplement for Unique Geographic Factors   Supplement for the Education Plan   Supplement for the Education Plan   Supplement for Unique Geographic Factors   Supplement for the Education Plan   Supplement for Unique Geographic Factors   Supplement for the Education Plan   Supplement for the Education Plan   Supplement for Unique Geographic Factors   Supplement for the Education Plan   Supplement for the						5		. ,	. ,	
Holdback Allocation 2,110.3125 \$96 \$202,590 Supplement for Unique Geographic Factors \$3,118,770 Funding Protection \$\$2,263,323 Supplement for the Education Plan \$\$45,075		2,138.3125	\$180.33	\$385,602		Ü				
Holdback Allocation 2,110.3125 \$96 \$202,590 Supplement for Unique Geographic Factors \$3,118,770 Funding Protection \$2,263,323 Supplement for the Education Plan \$45,075	Supplement for Salary Differential				\$252,076		2,182.6875	\$10.25	\$22,369	
Supplement for Unique Geographic Factors \$3,118,770 Funding Protection \$2,263,323 Supplement for the Education Plan \$45,075						May 2013 Enrolment Count, Total				\$173,692
Funding Protection \$2,263,323 Supplement for the Education Plan \$45,075		2,110.3125	\$96							
Supplement for the Education Plan \$45,075	Supplement for Unique Geographic Factors									
	Funding Protection				\$2,263,323					
September 2012 Enrolment Count, Total \$24,048,990 2012/13 Full-Year Operating Grant Total \$24,722,454	Supplement for the Education Plan				\$45,075					
September 2012 Enrolment Count, Total \$24,048,990 2012/13 Full-Year Operating Grant Total \$24,722,454										
	September 2012 Enrolment Count, Total				\$24,048,990	2012/13 Full-Year Operating Grant Total				\$24,722,454