FINAL OPERATING GRANT FOR 2003/04

School District #	42 Maple Ridge-Pitt Meadows		
tudent Base Allocation:			
	= 14,752.6574 = Total School Age FTE x	\$5,343	\$78,823,448
plus	= 4 = number of homeschoolers x	\$250	\$1,000
uffer Grant Reallocation:			
	= 14,752.6574 = Total School Age FTE x	\$22	\$324,558
pplements for:			
1. Enrolment Decline	a. This year's School Age FTE - Last year's School A	ge FTE = Change in enrolment	
	14,752.6574 - 14,695.5125 =	57.1449 = 0.39%	
	b. Decline minus (1% of last yr's FTE) =	0.0000	
	c. Supplement = Decline x 1/2 x	\$5,343 =	\$0
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2. Unique Student	English as a Second Language (ESL)		
Needs	260.00 = ESL FTE x	\$1,100 \$286,000	
	b. Aboriginal Education	¢050 ¢942.725	
	<u>855.50</u> = Ab Ed FTE x	\$950 \$812,725	
	c. Special Education - Level 1: 21.00 = Level 1 FTE x	\$30,000 \$630,000	
	- Level 2: 367.50 = Level 2 FTE x	\$15,000 \$5,512,500	
	- Level 3: 152.00 = Level 3 FTE x	\$6,000 \$912,000	
	d. Adult Education		
	298.202 = Adult FTE x	\$3,912 \$1,166,565	\$9,319,790
3. Salary Differential	Differential:	\$1,644	
	Estantial and a set of the state of	040.500	04 047 400
	Estimated number of teachers:	819.592	\$1,347,409
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4. Unique Geographic Factors			\$407,300
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Frozen for 2003/04 and 2004/05	Grants Manual, 2002/03)	\$1,241,473
rmula Buffer Grant:	Supplied by Ministry of Education (50%	of 2002/03F Level)	\$0
	Capping 2, minery of Landau		**
SUBTOTAL		- -	\$91,464,978
Iditional Operating Funds: for Basic Allocation:	= 14,752.6574	\$43	\$634,364
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp		\$0
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2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION	-	\$92,099,342