

Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 6 Rocky Mountain

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,217.5625	\$7,468	\$24,028,757	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	73.3750	\$7,468	\$547,965	
Distributed Learning	19.5000	\$6,100	\$118,950	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$233	\$0	
Total Enrolment-Based Funding (September)	3,310.4375			\$24,696,672

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	41.9375	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	152.3125	\$3,734	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$42,400	\$127,200	
Level 2 Special Needs	139	\$20,200	\$2,807,800	
Level 3 Special Needs	99	\$10,250	\$1,014,750	
English Language Learning	29	\$1,495	\$43,355	
Aboriginal Education	686	\$1,450	\$994,700	
Adult Education	3.5000	\$4,773	\$16,706	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$5,004,511

Variance from Provincial Average	\$1,617	
Estimated Number of Educators	184.108	\$297,703

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,313.9375	\$180.33	\$597,602	
Supplement for Salary Differential				\$895,305

Supplement for Unique Geographic Factors	\$7,487,984
Funding Protection	\$0
Curriculum and Learning Support Fund	\$65,370

September 2019 Enrolment Count, Total	\$38,149,842
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
Summer Learning, Total				\$0

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	1.0000	\$4,773	\$4,773	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	11.1875	\$6,100	\$68,244	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
February 2020 Enrolment Count, Total				\$73,017

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.2500	\$4,773	\$1,193	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.5000	\$6,100	\$64,050	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
May 2020 Enrolment Count, Total				\$65,243

2019/20 Full-Year Operating Grant Total	\$38,288,102
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$124,260
Estimated 2019/20 Operating Grant from Ministry of Education	\$38,163,842

*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.