FINAL OPERATING GRANT FOR 2003/04

School District #	23 Central Okanagan	
Student Base Allocation:	= 21,457.0625 = Total School Age FTE x \$5,343	\$114,645,085
plus	= 4 = number of homeschoolers x \$250	\$1,000
Buffer Grant Reallocation:	= 21,457.0625	\$472,055
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment 21,457.0625 - 21,645.3750 = (188.3125) = -0.87%	:
	b. Decline minus (1% of last yr's FTE) = 0.0000	l
	c. Supplement = Decline x 1/2 x \$5,343 =	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 277.00 = ESL FTE x \$1,100 \$304,700	
	b. Aboriginal Education 1,480.50 = Ab Ed FTE x \$950 \$1,406,475	
	c. Special Education - Level 1: 30.00 = Level 1 FTE x \$30,000 \$900,000 - Level 2: 312.50 = Level 2 FTE x \$15,000 \$4,687,500 - Level 3: 211.50 = Level 3 FTE x \$6,000 \$1,269,000	
	d. Adult Education 157.689 = Adult FTE x \$3,993 \$629,651	\$9,197,326
3. Salary Differential	Differential: \$2,122	
	Estimated number of teachers: 1,192.059	\$2,529,549
4. Unique Geographic	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$1,343,100
Factors	Frozen for 2003/04 and 2004/05	
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$2,404,612
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$0
SUBTOTAL		\$130,592,727
Additional Operating Funds: for Basic Allocation:	= 21,457.0625	\$922,654
for Enrolment Decline:	= 0.0000 = FTE Eligible for Decline Supp x \$22	\$0
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$131,515,381