

## Final Operating Grant Full-Year Summary - 2019/20 School Year

School District 74 Gold Trail

September 2019 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,102.3750	\$7,468	\$8,232,537	
Continuing Education	0.0000	\$7,468	\$0	
Alternate Schools	0.0000	\$7,468	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$233	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,102.3750</b>			<b>\$8,232,787</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	12.1250	\$3,734	\$0	
4%+ Enrolment Decline		\$5,601	\$0	
Significant Cumulative Decline (7%+)	-16.7500	\$3,734	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$42,400	\$0	
Level 2 Special Needs	49	\$20,200	\$989,800	
Level 3 Special Needs	5	\$10,250	\$51,250	
English Language Learning	0	\$1,495	\$0	
Aboriginal Education	688	\$1,450	\$997,600	
Adult Education	0.0000	\$4,773	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$2,038,650</b>

Variance from Provincial Average	-2,046	
Estimated Number of Educators	61.243	-\$125,303

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,102.3750	\$180.33	\$198,791	
<b>Supplement for Salary Differential</b>				<b>\$73,488</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$7,022,529</b>
<b>Funding Protection</b>	<b>\$1,721,546</b>
<b>Curriculum and Learning Support Fund</b>	<b>\$21,805</b>

<b>September 2019 Enrolment Count, Total</b>	<b>\$19,110,805</b>
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July 2019 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$215	\$0	
Summer Learning Grade 8-9	0	\$215	\$0	
Summer Learning Grade 10-12	0	\$430	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$430	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2020 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
Youth Train in Trades	0.0000	\$7,468	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
Level 1 Special Needs Enrolment Growth	0	\$21,200	\$0	
Level 2 Special Needs Enrolment Growth	0	\$10,100	\$0	
Level 3 Special Needs Enrolment Growth	0	\$5,125	\$0	
Newcomer Refugees	0.0000	\$3,734	\$0	
ELL Supplement - Newcomer Refugees	0	\$748	\$0	
<b>February 2020 Enrolment Count, Total</b>				<b>\$0</b>

May 2020 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,468	\$0	
Adult FTE - Continuing Education	0.0000	\$4,773	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.5000	\$6,100	\$3,050	
Adult FTE - Distributed Learning	0.0000	\$4,773	\$0	
<b>May 2020 Enrolment Count, Total</b>				<b>\$3,050</b>

<b>2019/20 Full-Year Operating Grant Total</b>	<b>\$19,113,855</b>
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Estimated 2019/20 Operating Grant from Indigenous Services Canada	\$1,190,874
Estimated 2019/20 Operating Grant from Ministry of Education	\$17,922,981

\*Note: The May 2020 enrolment count is not occurring due to the COVID-19 pandemic. Funding for the May 2020 enrolment count is based on enrolment estimates provided by school districts.