

TABLE 11

2019/20 AMENDED ANNUAL BUDGETED SOURCES OF OPERATING REVENUE

	Total Provincial Grants	Funding From First Nations	Miscellaneous Revenue	Total Budgeted Revenue	Appropriation of Operating Surplus	Total	District Reported FTE Enrolment ¹
5 Southeast Kootenay	63,178,943	232,144	690,881	64,101,968	3,022,121	67,124,089	5,720
6 Rocky Mountain	39,160,896	124,260	3,755,514	43,040,670	98,463	43,139,133	3,314
8 Kootenay Lake	54,698,747	64,533	2,315,980	57,079,260	-	57,079,260	4,878
10 Arrow Lakes	7,887,115	-	67,251	7,954,366	331,169	8,285,535	461
19 Revelstoke	11,909,751	-	953,467	12,863,218	236,117	13,099,335	1,008
20 Kootenay-Columbia	41,158,309	-	338,620	41,496,929	1,580,159	43,077,088	3,980
22 Vernon	84,310,802	998,994	5,762,731	91,072,527	2,905,864	93,978,391	8,648
23 Central Okanagan	218,898,286	1,114,493	9,150,000	229,162,779	4,023,494	233,186,273	23,399
27 Cariboo-Chilcotin	52,999,903	1,319,436	1,204,646	55,523,985	-	55,523,985	4,651
28 Quesnel	34,129,166	-	240,000	34,369,166	485,534	34,854,700	2,972
33 Chilliwack	132,661,467	2,292,396	2,738,641	137,692,504	1,884,278	139,576,782	14,076
34 Abbotsford	183,753,366	479,301	10,385,000	194,617,667	2,887,087	197,504,754	20,045
35 Langley	194,012,761	122,120	18,108,157	212,243,038	3,740,591	215,983,629	21,530
36 Surrey	702,731,586	98,570	27,646,656	730,476,812	11,878,403	742,355,215	74,948
37 Delta	149,404,669	413,859	15,658,327	165,476,855	3,178,959	168,655,814	15,870
38 Richmond	185,556,964	-	24,881,132	210,438,096	5,513,523	215,951,619	20,556
39 Vancouver	471,930,020	-	46,009,390	517,939,410	2,389,671	520,329,081	50,897
40 New Westminster	63,738,036	-	4,826,636	68,564,672	1,546,205	70,110,877	6,874
41 Burnaby	226,725,556	-	31,566,331	258,291,887	4,215,165	262,507,052	24,982
42 Maple Ridge-Pitt Meadows	143,411,237	420,173	11,490,491	155,321,901	4,381,816	159,703,717	15,158
43 Coquitlam	289,876,874	-	35,920,356	325,797,230	4,141,905	329,939,135	32,291
44 North Vancouver	142,504,068	-	17,342,550	159,846,618	2,765,446	162,612,064	15,678
45 West Vancouver	64,259,269	-	12,598,978	76,858,247	478,007	77,336,254	7,156
46 Sunshine Coast	40,130,059	-	1,104,121	41,234,180	3,353,871	44,588,051	3,274
47 Powell River	26,764,782	1,002,242	1,411,546	29,178,570	24,408	29,202,978	2,548
48 Sea To Sky	51,319,811	-	3,491,699	54,811,510	2,511,915	57,323,425	5,225
49 Central Coast	3,211,260	3,420,449	225,330	6,857,039	414,145	7,271,184	222
50 Haida Gwaii	6,211,318	4,047,151	309,221	10,567,690	257,216	10,824,906	448
51 Boundary	17,431,199	-	200,722	17,631,921	421,533	18,053,454	1,241
52 Prince Rupert	24,629,026	1,021,662	602,232	26,252,920	1,165,539	27,418,459	1,967
53 Okanagan Similkameen	26,548,919	1,338,860	428,685	28,316,464	-	28,316,464	2,432
54 Bulkley Valley	22,056,020	739,250	334,888	23,130,158	-	23,130,158	1,944
57 Prince George	140,424,750	329,375	2,910,773	143,664,898	9,125,846	152,790,744	13,269
58 Nicola-Similkameen	21,440,216	3,099,946	295,000	24,835,162	337,213	25,172,375	2,182
59 Peace River South	43,940,005	-	904,332	44,844,337	1,853,088	46,697,425	3,686
60 Peace River North	66,778,262	-	1,287,165	68,065,427	3,102,999	71,168,426	6,386
61 Greater Victoria	184,910,855	1,030,941	18,732,486	204,674,282	8,949,889	213,624,171	19,763
62 Sooke	106,364,727	323,885	8,283,945	114,972,557	2,061,497	117,034,054	11,307
63 Saanich	65,146,418	3,053,213	9,102,614	77,302,245	3,540,553	80,842,798	7,484
64 Gulf Islands	21,145,366	-	1,028,225	22,173,591	-	22,173,591	1,478
67 Okanagan Skaha	56,919,110	943,282	2,697,631	60,560,023	-	60,560,023	5,791
68 Nanaimo-Ladysmith	132,794,417	1,567,941	5,714,791	140,077,149	1,477,111	141,554,260	14,560
69 Qualicum	45,039,321	-	5,180,000	50,219,321	341,350	50,560,671	4,315
70 Alberni	37,134,691	3,049,317	158,853	40,342,861	-	40,342,861	3,996
71 Comox Valley	84,891,868	129,083	3,725,000	88,745,951	3,641,924	92,387,875	8,934
72 Campbell River	55,186,238	1,859,895	1,680,336	58,726,469	3,171,528	61,897,997	5,634
73 Kamloops-Thompson	150,615,306	2,785,133	5,217,074	158,617,513	2,020,170	160,637,683	15,188
74 Gold Trail	18,965,680	1,190,875	337,433	20,493,988	-	20,493,988	1,105
75 Mission	62,961,894	195,532	2,861,040	66,018,466	506,156	66,524,622	6,288
78 Fraser-Cascade	17,263,636	3,938,946	348,000	21,550,582	1,957,401	23,507,983	1,680
79 Cowichan Valley	76,198,212	6,145,142	3,117,000	85,460,354	2,596,196	88,056,550	8,265
81 Fort Nelson	9,092,222	490,934	88,894	9,672,050	-	9,672,050	671
82 Coast Mountains	46,670,298	4,745,074	1,359,744	52,775,116	312,644	53,087,760	4,226
83 N. Okanagan-Shuswap	69,947,189	1,036,645	279,000	71,262,834	548,371	71,811,205	6,465
84 Vancouver Island West	6,423,542	3,287,968	241,885	9,953,395	965,324	10,918,719	474
85 Vancouver Island North	18,633,186	-	186,500	18,819,686	755,617	19,575,303	1,297
87 Stikine	4,684,417	864,809	275,500	5,824,726	574,618	6,399,344	150
91 Nechako Lakes	47,478,515	4,319,269	801,392	52,599,176	522,024	53,121,200	3,872
92 Nisga'a	87,760	7,990,129	224,000	8,301,889	44,551	8,346,440	390
93 Conseil Scolaire Francophone	89,008,418	117,952	291,565	89,417,935	219,887	89,637,822	6,240
99 Provincial Summary	5,457,346,704	71,745,179	369,090,357	5,898,182,240	118,458,561	6,016,640,801	563,488

¹ Source: 2019/20 Amended Annual Budget, includes School-Age, Adult, and Other FTEs