FINAL OPERATING GRANT FOR 2003/04

School District #	6 Rocky Mountain	
Student Base Allocation:	= 3,667.0625	\$19,593,115
plus	= 1 = number of homeschoolers x \$250	\$250
Buffer Grant Reallocation:		
	= 3,667.0625 = Total School Age FTE x \$22	\$80,675
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment	
	3,667.0625 - 3,824.4375 = (157.3750) = -4.11%	
	b. Decline minus (1% of last yr's FTE) = 119.1306	
	c. Supplement = Decline x 1/2 x \$5,343 =	\$319,627
2. Unique Student Needs	a. English as a Second Language (ESL) 46.50 = ESL FTE x \$1,100 \$51,150	
	b. Aboriginal Education 441.50 = Ab Ed FTE x \$950 \$419,425	
	c. Special Education	
	- Level 1: 3.50 = Level 1 FTE x \$30,000 \$105,000 - Level 2: 87.50 = Level 2 FTE x \$15,000 \$1,312,500	
	- Level 3: 84.00 = Level 3 FTE x \$6,000 \$504,000	
	d. Adult Education	
	69.125 = Adult FTE x \$4,019 \$277,813	\$2,669,888
3. Salary Differential	Differential: \$3,250	
	Estimated number of teachers: 203.726	\$662,110
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$4,177,700
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03) Frozen for 2003/04 and 2004/05	\$1,597,209
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$195,671
SUBTOTAL	- -	\$29,296,245
Additional Operating Funds: for Basic Allocation:	= 3,667.0625 = Total School Age FTE x \$43	\$157,684
for Enrolment Decline:	= 119.1306 = FTE Eligible for Decline Supp x \$22	\$2,621
2003/04 OPERATING GI	RANT FROM MINISTRY OF EDUCATION	\$29,456,550