

Final Operating Grant Full-Year Summary - 2015/16 School Year

School District 10 Arrow Lakes

September 2015 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	420.3750	\$7,158	\$3,009,044	
Continuing Education	0.0000	\$7,158	\$0	
Alternate Schools	0.0000	\$7,158	\$0	
Distributed Learning	20.0000	\$6,030	\$120,600	
Home Schooling	0	\$250	\$0	
Course Challenges	2	\$224	\$448	
Total Enrolment-Based Funding (September)	440.3750			\$3,130,092

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.0625	\$3,579	\$44,695	
4%+ Enrolment Decline		\$5,369	\$0	
Significant Cumulative Decline (7%+)	-41.0000	\$3,579	\$21,866	
Supplement for Enrolment Decline				\$66,561

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$37,700	\$0	
Level 2 Special Needs	19	\$18,850	\$358,150	
Level 3 Special Needs	3	\$9,500	\$28,500	
English Language Learning	0	\$1,380	\$0	
Aboriginal Education	65	\$1,195	\$77,675	
Adult Education	0.3750	\$4,565	\$1,712	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$466,037

Variance from Provincial Average	-\$1,602	
Estimated Number of Educators	24.486	-\$39,227

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	440.7500	\$180.33	\$79,480	
Supplement for Salary Differential				\$40,253

Supplement for Unique Geographic Factors
Funding Protection
Supplement for the Education Plan

\$3,192,652
\$265,252
\$10,000

September 2015 Enrolment Count, Total

\$7,170,847

July 2015 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$206	\$0	
Summer Learning Grade 8-9	0	\$206	\$0	
Summer Learning Grade 10-12	0	\$412	\$0	
Supplemental Summer Learning Funding			\$0	
Grade 8-9 Cross-Enrolment	0	\$412	\$0	
July 2015 Enrolment Count, Total				\$0

February 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,015	\$9,045	
Gr 10-12 School-Age FTE - Distributed Learning	1.6250	\$6,030	\$9,799	
Adult FTE - Distributed Learning	0.5000	\$4,565	\$2,283	
Accelerated Credit Enrolment in Industry Training (ACE-IT)	0.0000	\$7,158	\$0	
Level 1 Special Needs Enrolment Growth	0	\$18,850	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,425	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,750	\$0	
Newcomer Refugees	0.0000	\$3,579	\$0	
ELL Supplement - Newcomer Refugees	0	\$690	\$0	
February 2016 Enrolment Count, Total				\$21,127

May 2016 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,158	\$0	
Adult FTE - Continuing Education	0.0000	\$4,565	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,010	\$12,060	
Gr 10-12 School-Age FTE - Distributed Learning	1.7500	\$6,030	\$10,553	
Adult FTE - Distributed Learning	0.5000	\$4,565	\$2,283	
May 2016 Enrolment Count, Total				\$24,896

Administrative Savings

-\$43,549

2015/16 Full-Year Operating Grant Total

\$7,173,321

Estimated 2015/16 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2015/16 Operating Grant from Ministry of Education	\$7,173,321