## **FINAL OPERATING GRANT FOR 2003/04**

School District #	99 Provincial Total	
Student Base Allocation:	= 569,441.2275 = Total School Age FTE x \$5,343	\$3,042,524,481
plus	= 285 = number of homeschoolers x \$250	\$71,250
Buffer Grant Reallocation:	= 569,441.2275 = Total School Age FTE x \$22	\$12,527,710
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment  569,441.2275 - 576,032.7212 = (6,591.4937) = -1.14%  b. Decline minus (1% of last yr's FTE) = N/A  c. Supplement = Decline x 1/2 x \$5,343 =	\$11,923,761
	c. Supplement - Decline X 1/2 X \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ψ11,323,701
2. Unique Student Needs	a. English as a Second Language (ESL)  54,422.00 = ESL FTE x \$1,100 \$59,864,200  b. Aboriginal Education	
	47,439.50       = Ab Ed FTE x       \$950       \$45,067,525         c. Special Education       - Level 1:       782.50       = Level 1 FTE x       \$30,000       \$23,475,000         - Level 2:       11,100.00       = Level 2 FTE x       \$15,000       \$166,500,000         - Level 3:       6,839.00       = Level 3 FTE x       \$6,000       \$41,034,000	
	d. Adult Education	\$380,200,114
3. Salary Differential	Differential: N/A	
	Estimated number of teachers: N/A	\$87,083,443
Unique Geographic     Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$132,907,000
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)  Frozen for 2003/04 and 2004/05	\$85,705,613
Formula Buffer Grant:	Supplied by Ministry of Education (50% of 2002/03F Level)	\$12,757,430
SUBTOTAL		\$3,765,700,802
Additional Operating Funds: for Basic Allocation:	= 569,441.2275 = Total School Age FTE x \$43	\$24,485,975
for Enrolment Decline:	= N/A = FTE Eligible for Decline Supp x \$22	\$97,776
2003/04 OPERATING G	RANT FROM MINISTRY OF EDUCATION	\$3,790,284,553