

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 74 Gold Trail

September 2018 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,089.2500	\$7,423	\$8,085,503	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	0.0000	\$7,423	\$0	
Distributed Learning	1.0000	\$6,100	\$6,100	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	1,090.2500			\$8,092,353

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-18.5625	\$3,712	\$27,745	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	-2.3125	\$3,712	\$0	
Supplement for Enrolment Decline				\$27,745

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,800	\$0	
Level 2 Special Needs	45	\$19,400	\$873,000	
Level 3 Special Needs	5	\$9,800	\$49,000	
English Language Learning	0	\$1,420	\$0	
Aboriginal Education	653	\$1,230	\$803,190	
Adult Education	0.0000	\$4,696	\$0	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,725,190**

Variance from Provincial Average	-\$1,321	
Estimated Number of Educators	60.569	-\$80,012

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,090.2500	\$180.33	\$196,605	
Supplement for Salary Differential				\$116,593

Supplement for Unique Geographic Factors **\$6,667,672**

Funding Protection **\$2,101,941**

Supplement for the Education Plan **\$22,176**

September 2018 Enrolment Count, Total **\$18,753,670**

July 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$212	\$0	
Summer Learning Grade 8-9	0	\$212	\$0	
Summer Learning Grade 10-12	0	\$423	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0	
Summer Learning, Total				\$0

February 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.1250	\$6,100	\$763	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
Youth Train in Trades	0.2500	\$7,423	\$1,856	
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,700	\$29,100	
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0	
Newcomer Refugees	0.0000	\$3,712	\$0	
ELL Supplement - Newcomer Refugees	0	\$710	\$0	
February 2019 Enrolment Count, Total				\$31,719

May 2019 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0	
Adult FTE - Continuing Education	0.0000	\$4,696	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.1250	\$6,100	\$763	
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0	
May 2019 Enrolment Count, Total				\$763

2018/19 Full-Year Operating Grant Total **\$18,786,152**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$260,134
Estimated 2018/19 Operating Grant from Ministry of Education	\$18,526,018