	OPERATING GRANT FOR 2002/03	
School District #	33 Chilliwack	
Student Base Allocation:	= 12,057.1875 = Total School Age FTE x \$5,308   = 2 = number of homeschoolers x \$250	\$63,999,551 \$500
Supplements for:		
1. Enrolment Decline	a. This year's School Age FTE - Last year's School Age FTE = Change in enrolment   12,057.1875 - 11,581.8650 = 475.3225 = 4.10%   b. Decline minus (1% of last yr's FTE) = - - - -   c. Supplement = 1/2 x \$5,308 = -	\$0
2. Unique Student Needs	a. English as a Second Language (ESL) 133.00 = ESL FTE x \$1,100 \$146,300	
	b. Aboriginal Education 1,426.00 = Ab Ed FTE x \$950 \$1,354,700	
	c. Special Education - Level 1: 28.00 = Level 1 FTE x \$30,000 \$840,000	
	- Level 2: 233.50 = Level 2 FTE x \$15,000 \$3,502,500   - Level 3: 154.00 = Level 3 FTE x \$6,000 \$924,000	
	d. Adult Education 156.813 = Adult FTE x \$3,867 \$606,394	\$7,373,894
3. Salary Differential	Differential: \$0	
	Estimated number of teachers: 669.844	\$0
4. Unique Geographic Factors	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$853,600
5. Transportation and Housing	Supplied by Ministry of Education (Refer to Operating Grants Manual, 2002/03)	\$2,112,801
Formula Buffer Grant:	Supplied by Ministry of Education	\$0
SUBTOTAL	Ξ	\$74,340,346
Additional Operating Funds: for Basic Allocation	= 12,057.1875 = Total School Age FTE x \$35	\$422,002
for Enrolment Decline	= 0.0000 = FTE Eligible for Decline Supp x \$18	\$0
2002/03 OPERATING	GRANT FROM MINISTRY OF EDUCATION	\$74,762,348