

Interim Operating Grants Overview - 2023/24 School Year
(Following the February 2024 Enrolment Count)

School District 37 (Delta)

| September 2023 Enrolment Count | | | | |
|--------------------------------------------------|-------------------------|------------------|---------------|----------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 15,731.1875 | \$8,625 | \$135,681,492 | |
| Continuing Education | 1.3750 | \$8,625 | \$11,859 | |
| Alternate Schools | 0.0000 | \$8,625 | \$0 | |
| Online Learning | 150.1250 | \$6,960 | \$1,044,870 | |
| Home Schooling | 2 | \$250 | \$500 | |
| Course Challenges | 41 | \$270 | \$11,070 | |
| Total Enrolment-Based Funding (September) | 15,882.6875 | | | \$136,749,791 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 109.2500 | \$4,313 | \$0 | |
| 4%+ Enrolment Decline | | \$6,469 | \$0 | |
| Significant Cumulative Decline (7%+) | 14.3437 | \$4,313 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Special Needs | 10 | \$49,070 | \$490,700 | |
| Level 2 Special Needs | 826 | \$23,280 | \$19,229,280 | |
| Level 3 Special Needs | 270 | \$11,760 | \$3,175,200 | |
| English Language Learning | 2,036 | \$1,735 | \$3,532,460 | |
| Indigenous Education | 619 | \$1,710 | \$1,058,490 | |
| Adult Education | 9.6250 | \$5,505 | \$52,986 | |
| Equity of Opportunity Supplement | | | \$525,421 | |
| Supplement for Unique Student Needs | | | | \$28,064,537 |
| | | | Funding | |
| Variance from Provincial Average | \$138 | | | |
| Estimated Number of Educators | 882.906 | | \$121,841 | |
| | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 15,892.3125 | \$180.33 | \$2,865,861 | |
| Supplement for Salary Differential | | | | \$2,987,702 |
| | | | | |
| Supplement for Unique Geographic Factors | | | | \$1,319,157 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$141,961 |
| | | | | |
| September 2023 Enrolment Count, Total | | | | \$169,263,148 |

***Note:** Highlighted sections are estimated and will be updated following the May enrolment count

| July 2023 Enrolment Count | | | | |
|---------------------------------------------|-----------|------------------|-----------|---------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 805 | \$245 | \$197,225 | |
| Summer Learning Grade 8-9 | 150 | \$245 | \$36,750 | |
| Summer Learning Grade 10-12 | 665 | \$490 | \$325,850 | |
| Supplemental Summer Learning Funding | | | \$27,660 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$490 | \$0 | |
| Summer Learning, Total | | | | \$587,485 |
| February 2024 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 6.0000 | \$8,625 | \$51,750 | |
| Adult FTE - Continuing Education | 16.8750 | \$5,505 | \$92,897 | |
| K-Gr 9 School-Age FTE - Online Learning | 5.0000 | \$3,480 | \$17,400 | |
| Gr 10-12 School-Age FTE - Online Learning | 108.2500 | \$6,960 | \$753,420 | |
| Adult FTE - Online Learning | 3.7500 | \$5,505 | \$20,644 | |
| Youth Train in Trades | 0.0000 | \$8,625 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$24,535 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 13 | \$11,640 | \$151,320 | |
| Level 3 Special Needs Enrolment Growth | 16 | \$5,880 | \$94,080 | |
| | | | | |
| Newcomer Refugees | 22.5000 | \$4,313 | \$97,043 | |
| ELL Supplement - Newcomer Refugees | 21 | \$868 | \$18,228 | |
| February 2024 Enrolment Count, Total | | | | \$1,296,782 |
| May 2024 Enrolment Count* | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 2.0000 | \$8,625 | \$17,250 | |
| Adult FTE - Continuing Education | 15.2500 | \$5,505 | \$83,951 | |
| K-Gr 9 School-Age FTE - Online Learning | 2.0000 | \$2,320 | \$4,640 | |
| Gr 10-12 School-Age FTE - Online Learning | 38.8125 | \$6,960 | \$270,135 | |
| Adult FTE - Online Learning | 1.6250 | \$5,505 | \$8,946 | |
| May 2024 Enrolment Count, Total | | | | \$384,922 |

2023/24 Full-Year Estimated Total* **\$171,532,337**

| | |
|-----------------------------------------------------------------------------|---------------|
| Estimated 2023/24 Operating Grant from Indigenous Services Canada | \$365,117 |
| Estimated 2023/24 Operating Grant from Ministry of Education and Child Care | \$171,167,220 |