Final Operating Grant Summary - 2022/23 School Year

School District 85 Vancouver Island North

September 2022 Enrolment Count					July 2022 Enrolment Count	
	School-Age	Funding				
	Enrolment	Level	Funding	Total Supplement		Enrolme
Standard (Regular) Schools	1,220.0000	\$7,885	\$9,619,70		Summer Learning Grade 1-7	
Continuing Education	0.0000	\$7,885	\$(D	Summer Learning Grade 8-9	
Alternate Schools	50.0000	\$7,885	\$394,250	D	Summer Learning Grade 10-12	
Online Learning	0.0000	\$6,360	\$(D	Supplemental Summer Learning Funding	
Home Schooling	9	\$250	\$2,250	D	Cross-Enrolment, Grade 8 and 9	
Course Challenges	0	\$246	\$()	Summer Learning, Total	
Total Enrolment-Based Funding (September)	1,270.0000			\$10,016,200		
	Total Enrol.	Funding			February 2023 Enrolment Count	
	Change	Level	Funding	Total Supplement		Enrolme
1% to 4% Enrolment Decline	5.8125	\$3,943	ş(School-Age FTE - Continuing Education	0.0
4%+ Enrolment Decline	5.6125	\$5,943 \$5,914			_	0.0
	25 6075	. ,	\$(Adult FTE - Continuing Education	
Significant Cumulative Decline (7%+)	-25.6875	\$3,943	\$(K-Grade 9 School-Age FTE - Online Learning	0.0
Supplement for Enrolment Decline				\$0	Grade 10-12 School-Age FTE - Online Learning	0.0
					Adult FTE - Online Learning	0.
	Formular	Funding	F din a	Tatal Complement	Variable Tanin in Tandan	
Level 1 Special Needs	Enrolment	Level	Funding	Total Supplement	Youth Train in Trades	
•	1	\$44,850	\$44,850		Level 1 Special Needs Enrolment Growth	
Level 2 Special Needs	83	\$21,280	\$1,766,24		Level 2 Special Needs Enrolment Growth	
Level 3 Special Needs	26	\$10,750	\$279,500		Level 3 Special Needs Enrolment Growth	
English Language Learning	187	\$1,585	\$296,39		Newcomer Refugees	0.0
Indigenous Education	599	\$1,565	\$937,43		ELL Supplement - Newcomer Refugees	
Adult Education	5.6250	\$5,030	\$28,29		February 2023 Enrolment Count, Total	
Equity of Opportunity Supplement			\$122,080			
Supplement for Unique Student Needs				\$3,474,794		
					May 2023 Enrolment Count	
						Enrolme
Variance from Provincial Average	\$1,295				School-Age FTE - Continuing Education	0.
Estimated Number of Educators	70.868		\$91,77	1	Adult FTE - Continuing Education	0.
		Funding		<u> </u>		
	Enrolment	Level	Funding	Total Supplement	K-Grade 9 School-Age FTE - Online Learning	0.
FTE Distribution	1,275.6250	\$180.33	\$230,03	3	Grade 10-12 School-Age FTE - Online Learning	0.0
Supplement for Salary Differential				\$321,807	Adult FTE - Online Learning	0.
					May 2023 Enrolment Count, Total	
Supplement for Unique Geographic Factors				\$5,191,954		
Funding Protection				\$120,062		
Curriculum and Learning Support Fund				\$11,378	2022/23 Full-Year Operating Grant Total	
					Estimated 2022/23 Operating Grant from Indigenous	Services Canada
September 2022 Enrolment Count, Total				\$19,136,195	Estimated 2022/23 Operating Grant from Ministry of	
				Ţ,, 200		

	Funding			
	Enrolment	Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$224	\$0	
Summer Learning Grade 8-9	0	\$224	\$0	
Summer Learning Grade 10-12	0	\$448	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$448	\$0	
Summer Learning, Total				\$0

		Funding		
	Enrolment	Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,885	\$0	
Adult FTE - Continuing Education	0.0000	\$5,030	\$0	
K-Grade 9 School-Age FTE - Online Learning	0.0000	\$3,180	\$0	
Grade 10-12 School-Age FTE - Online Learning	0.0000	\$6,360	\$0	
Adult FTE - Online Learning	0.0000	\$5,030	\$0	
Youth Train in Trades	0	\$7,885	\$0	
Level 1 Special Needs Enrolment Growth	1	\$22,425	\$22,425	
Level 2 Special Needs Enrolment Growth	2	\$10,640	\$21,280	
Level 3 Special Needs Enrolment Growth	0	\$5,375	\$0	
Newcomer Refugees	0.0000	\$3,943	\$0	
ELL Supplement - Newcomer Refugees	0	\$793	\$0	

Funding			
Enrolment	Level	Funding	Total Supplemen
0.0000	\$7,885	\$0	
0.0000	\$5,030	\$0	
0.0000	\$2,120	\$0	
0.0000	\$6,360	\$0	
0.0000	\$5,030	\$0	
	0.0000 0.0000 0.0000 0.0000	Enrolment Level 0.0000 \$7,885 0.0000 \$5,030 0.0000 \$2,120 0.0000 \$6,360	Enrolment Level Funding 0.0000 \$7,885 \$0 0.0000 \$5,030 \$0 0.0000 \$2,120 \$0 0.0000 \$6,360 \$0

2022/23 Full-Year Operating Grant Total	\$19,179,900
Estimated 2022/23 Operating Grant from Indigenous Services Canada	\$0
Estimated 2022/23 Operating Grant from Ministry of Education	\$19,179,900